



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHANCELLOR
52 Chambers Street – New York, NY 10007

AGENDA

The Department of Education’s (DOE) Committee on Contracts has been asked for approval to enter into contract negotiations with the following organizations for the services described below. Other organizations interested in providing these services to the DOE are invited to indicate their ability to do so by writing to Romaine Jagessar at 65 Court Street, Room 1201, Brooklyn, NY 11201. Responses should be received no later than 9:00 AM Monday, November 27, 2006.

ITEM(S) FOR CONSIDERATION:

1. Spherion Technology Architects

Service(s): The Office of Student Enrollment is requesting an interim non-competitive award to Spherion Technology Architects to continue to provide maintenance of the High School Application Process System (HSAPS), installation of the system to additional high schools and implementation of necessary enhancements to the system beyond its November 30, 2006 expiration. DOE will initiate an attempt to procure these services competitively within the next few months.

The term of this agreement will be from December 1, 2006 through September 30, 2007 at a total contract cost of \$1,575,000.

TERM: 12/1/06-9/30/07

Contract Cost: \$1,575,000

2. Learning Leaders

Service(s): The Office of Parent Engagement is requesting a non-competitive award to Learning Leaders to provide volunteer training and informational workshops for parents. Learning Leaders recruits, trains and supports approximately 15,000 school volunteers who work in 967 New York City public schools. Learning Leaders has the organizational capacity to offer parent training in seven languages, and offer parent workshops such as “Family Literacy and Numeracy,” “FYI on Public Education” and “Adolescent Parenting.”

The term of this agreement will be from September 1, 2006 through August 31, 2008 at a total contract cost of \$800,000.

TERM: 9/1/06-8/31/08

Contract Cost: \$800,000

3. The Charny Group (TCG)

Service(s): The Office of the Auditor General (OAG) is requesting a non-competitive award to The Charny Group (TCG). TCG will support OAG work relating to Medicaid audits and claiming processes as well as special education service delivery. TCG has been assisting OAG since March 2006 with meeting the demands of federal audits and state corrective action reviews of the DOE’s Medicaid claims for related services in school-based special education programs. An RFP will be issued for Fiscal 2007.

The term of this agreement will be from November 16, 2006 through June 30, 2007 for an estimated cost of \$800,000.

TERM: 11/16/06

Contract Cost: \$800,000



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4. CyberShift

Service(s): The Division of Financial Operations (DFO) is requesting a non-competitive award to CyberShift (CS) to extend the initial agreement 5 years beyond its expiration date of January 31, 2007.

The CyberShift timekeeping system serves all the major administrative locations at the Department of Education (DOE) as well as over 1,500 schools (by December 1, 2006). It has over 8,000 DOE users and by the end of 2007 the anticipated number of users is expected to be 10,000.

The term of this agreement will be from 2/1/07 through 1/31/12 at an annual cost of \$1,119,000 or a total contract cost of \$5,595,000.

TERM: 2/1/07-1/31/12

Contract Cost: \$5,595,000

5. Sunset Park Day Care Center(Sunset)

Service(s): Region 8 is requesting a non-competitive award to Sunset, a Region 8 Community Based Organization, to provide Universal Pre-kindergarten Services (UPK).

Sunset's UPK contract expired in June 2006. This vendor was under the erroneous impression that its contract would expire in FY2007. Because of this misunderstanding by Sunset, the provider did not submit an application in response to RFP #A0709, but Sunset registered 18 students and hired support staff anyway.

The term of this agreement will be from 7/1/06 through 6/30/09 with a two year renewal option. The estimated cost of this contract is \$203,699.88 or an annual estimate of \$67,899.96.

TERM: 7/1/06-6/30/09

Contract Cost: \$203,699.88

6. Harcourt Assessment, Inc.

Service(s): The Division of Assessment and Accountability is requesting a non-competitive award to Harcourt Assessment, Inc. to extend the initial agreement one year beyond its expiration date of 8/14/06, with a one-year option, to purchase test materials and services for the citywide summer assessments for students in English Language Arts.

The term of this agreement will be from August 15, 2006 through August 14, 2007 with an option to extend for an additional year from August 15, 2007 through August 14, 2008. The total cost of this two year contract is \$1,436,304 (\$438,217 for year 1 and \$998,087 for year 2).

TERM: 8/15/06-8/14/08

Contract Cost: \$1,436,304

7. CTB/McGraw Hill

Service(s): The Division of Assessment and Accountability is requesting a non-competitive award to CTB/McGraw Hill to extend the initial agreement one year beyond its expiration date of October 31, 2006, with a one-year option, to purchase test materials and services for the citywide summer assessments for students in Mathematics.

The term of this agreement will be from November 1, 2006 through October 31, 2007 with an option to extend for an additional year from November 1, 2007 through October 31, 2008. The total cost of this contract is \$3,420,662 (\$1,225,425 for year 1 and \$2,195,237 for year 2).

TERM: 8/15/06-8/14/08

Contract Cost: \$3,420,662