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**Department of
Education**

David N. Ross
Executive Director
Contracts and Purchasing

Jay G. Miller
Chief Administrator
Policy and Vendor Performance

AGENDA

The Department of Education's (DOE) Committee on Contracts has been asked for approval to enter into contract negotiations with the following organization(s) for the services described below. Other organizations interested in providing these services to the DOE are invited to indicate their ability to do so by writing to Jay G. Miller, at 65 Court Street, Room 1201, Brooklyn, NY 11201. Responses should be received no later than 9:00 AM, Thursday, March 27, 2008.

ITEM(S) FOR CONSIDERATION:

1. Publicolor, Inc.

Service(s): *The Office of the Deputy Chancellor for Finance and Administration is requesting an exception to open competitive procurement for a two year requirements contract with Publicolor, Inc. to continue to provide school enhancement service.*

Publicolor is a not-for-profit organization which provides enhancement and beautification services to New York City schools. Specifically, the organization paints school interiors and exteriors according to plans that are jointly developed with the building principal and a group of student leaders. The organization also provides internships and training to student leaders who in turn, through the Paint Club, help other schools to transform their buildings.

As of 2007, Publicolor raised approximately \$2.5 million in private funds in support of its projects in New York City public schools and to supplement the public funding. Publicolor will raise approximately three dollars for every one dollar given by a DOE school.

Schools will pay for Publicolor's operational costs, \$11,000 per school, \$330,000 for 30 schools over the two year period. The Office of School Support Services will match the fees paid by schools up to \$110,000 per year (\$220,000 over two years) for up to 22 schools.

Therefore, the maximum in DOE funds to be expended during this two year requirements contract would be \$550,000. Matching private funds would be up to \$1.65 million. The term of the agreement will be from March 1, 2008 to February 28, 2010.

TERM: 3/1/2008-2/28/2010

Contract Cost: Not to exceed
\$550,000 or \$275,000 annually
