



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHANCELLOR

52 Chambers Street – New York, NY 10007

REVISED AGENDA

The Department of Education's (DOE) Committee on Contracts has been asked for approval to enter into contract negotiations with the following organization for the services described below. Other organizations interested in providing these services to the DOE are invited to indicate their ability to do so by writing to Jay G. Miller at 65 Court Street, Room 1201, Brooklyn, NY 11201. Responses should be received no later than 9:00 AM Thursday, January 3, 2008.

ITEMS FOR CONSIDERATION:

1. Future Technology Associates (FTA)

Service: The Division of Financial Operations (DFO) is requesting to enter into a 4-year Master Services contract with Future Technology Associates (FTA) for the development and implementation of FMS/3 at the DOE.

The FMS/3 Project is a multi-agency collaboration with the DOE, Financial Information Services Agency (FISA), Office of Management & Budget (OMB), the Comptroller's Office and Office of Payroll Administration (OPA). This project began with the ultimate objective of integrating the DOE's accounting system, FAMIS, with the City of New York's accounting system FMS/3.

FTA has provided consulting services, software and hardware resources necessary to implement and support the integration of the FAMIS accounting system with FMS/3 since 2005. This 4 year agreement will allow FTA to continue to provide its consulting services to the DOE to reconcile the three accounting systems (FAMIS, FMS/2 and FMS/3), provide system enhancements, production support and improve the efficiency and performance of all the financial transactions between FAMIS and FMS 3.

The term of this agreement shall be from July 1, 2007 through June 30, 2011 for an estimated cost of \$26.7 million.

TERM: 7/1/07-6/30/11

Estimated Contract Cost: \$26.7 million

2. Future Technology Associates (FTA) & Hudson Valley Systems (HVS)

Service: The Division of Financial Operations (DFO) and the Division of Human Resources (DHR) are requesting to enter into a three-year capital contract agreement with Future Technology Associates (FTA) and Hudson Valley Systems (HVS) to develop and implement the New York City Automated Payroll System (NYCAPS) at the DOE.

The NYCAPS Project will integrate the DOE's payroll, position control and health benefits system into the NYCAPS system at the City. NYCAPS will be used by all DOE HR representatives to perform staffing actions for all central/ISC administrative, school based hourly support and pedagogic employees. The Department of Information Technology and Telecommunications (DoITT), FISA and OMB are overseeing this project.

FTA has been involved in the design, development, testing and implementation phases of this project since November 2006. HVS has been involved in developing interface systems so that NYCAPS can communicate with Galaxy, the budgeting system that provides fund control for all DOE personnel actions since July 2006.

The estimated contract cost for FTA will be \$7,644,000 and the estimated contract cost for Hudson Valley Systems will be \$4,158,872.

The term of this agreement shall be from July 1, 2007 through June 30, 2010 for an estimated cost of \$11,802,872.

TERM: 7/1/07-6/30/10

Estimated Contract Cost: \$11,802,872



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHANCELLOR
52 Chambers Street – New York, NY 10007

3. Universal Prekindergarten (UPK) Vendors

Service: The Office of Special Projects, Division of Teaching and Learning, requests that contracts be executed for 5 vendors to provide Universal Prekindergarten (UPK) services in accordance with Chapter 436 of the Laws of 1997 which provides for New York State’s UPK Program. NYCDOE’s UPK program entitles eligible four year olds to receive two and a half hours of UPK services a day at no charge to families and operates in all five Boroughs within public and non-public school settings.

A UPK request for Proposals (RFP) RO051 and Application RO217 were solicited for full year programs earlier this year. Subsequently, UPK Regulation 151-1 was amended effective November 15, 2007 to allow eligible early childhood providers to operate for as few as 90 days. As a result of the amendment and the additional funding still available from the State, Application R0486 was issued to contract with additional qualified early childhood providers. The solicitation process closed on November 29, 2007.

The term of this agreement shall be from December 17, 2007 through June 30, 2010 for a total contract cost of \$1,859,256. The pricing presented for the UPK program illustrates an annual budget for three (3) individual years and one additional period of two (2) distinct years. The following five (5) vendors are being proposed for awards through this exception:

<u>Vendors</u>	<u>Annual Amount</u>
• Judi’s Nursery, Inc	\$133,280
• B’Above Worldwide Institute	\$306,544
• Chadbad Early Learning Center	\$53,312
• Noah’s Ark Progress Learning Center	\$66,640
• Irving Place Child Development Center	<u>\$59,976</u>
	\$619,752

TERM: 12/17/07-6/30/10

Total Contract Cost: \$1,859,256

