



Revised Notice
November 29, 2011

REVISED AGGREGATION OF COMMUNITY DISTRICT BUDGETS TOGETHER WITH A PROPOSED BUDGET FOR ADMINISTRATIVE EXPENDITURES OF THE CITY BOARD AND THE CHANCELLOR

I. Description of the subject and purpose of the proposed item under consideration.

Pursuant to Education Law sections 2590-r and 2590-g, the Panel for Educational Policy must approve an aggregation of the community school district budgets, as modified and approved by the chancellor, together with a proposed budget for the administrative expenditures of the city board and the chancellor (the “Aggregated Budget”). The community district budgets represent an aggregation of the school-based budgets developed by each school in the district pursuant to Education Law section 2590-r and Chancellor’s Regulation B-801, along with a separate budget for the district’s community education council.

The DOE gave notice of the Aggregated Budget and made it available on July 29, 2011. On September 13, 2011, the DOE posted an amended version of the Aggregated Budget which added in approximately \$1.4 million in CEC-based personnel costs. This amendment did not significantly revise the proposed Aggregated Budget, as it increased the total budget by only 0.01%.

On November 29, 2011, the DOE revised the Aggregated Budget to reflect the updated school-based budget information used by superintendents in their review of the alignment of each school’s school-based budget with its Comprehensive Education Plan. The Revised Aggregated Budget also reflects more recent, and therefore more comprehensive information regarding how schools are allocating their budgets among major school-based expense categories.

II. Information regarding where the full text of the proposed item may be obtained.

For more information, please see the Revised Aggregated Budget, available at <http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2011-2012/Revised2011PEPDistrictBudgets>

III. Submission of public comment.

Comments can be delivered by e-mail to Budget@schools.nyc.gov, by phone to (212) 374-6754, or by mail to the address set forth below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.

Name: Susan Olds
Office: Finance
Address: NYC Department of Education, 52 Chambers St, New York, NY 10007
Email: Budget@schools.nyc.gov
Phone: 212-374-6754

V. Date, time and place of the PEP meeting(s) at which the Panel will vote on the proposed item.

December 14, 2011 at 6:00PM
Newtown High School
48-01 90th Street
Queens, NY 11373