

I. **Contracts For Meeting of the Panel for Educational Policy - Wednesday, February 24, 2016**

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services (RA#17)	\$140,000	\$700,000	5 years
Literacy professional development services. (RA #7)	\$2,705,000	\$13,525,000	5 Years
Math professional development services for teachers, leaders, coaches, administrators and support staff (RA#7).	\$30,000	\$150,000	5 Years
Professional development for instructional technology services to assist with integrating computer technology into the instructional program (RA#3).	\$1,864,000	\$9,320,000	5 years
Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement. (RA #14)	\$30,000	\$150,000	5 Years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials required to perform electrical work in school cafeterias.	\$2,340,000	\$11,700,000	5 yrs
Labor and materials required to repair and service security systems.	\$304,014	\$1,520,070	5 years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
EngageNY ELA professional development to all Renewal High Schools and Receivership Schools.	\$89,000	\$89,000	10 Months
Math Solutions services will be administered to the Renewal Schools.	\$1,091,074	\$1,091,074	13 months
On-site staff development at 18 Renewal Schools implementing the Readers and Writers Project.	\$97,200	\$97,200	10 Months
Professional development to staff at the Renewal Schools - Principal Conferences.	\$59,400	\$59,400	10 months
Professional Development to staff at the Renewal Schools - Teacher Courses.	\$87,450	\$87,450	10 Months

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials	\$1,000,000	\$7,000,000	Seven Years
Textbooks, workbooks, and teacher guides	\$200,000	\$1,400,000	Seven Years

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Half Day universal pre-kindergarten Services	TBD	TBD	1 year
Head Start Full Day Services for Universal Pre-Kindergarten	TBD	TBD	3 Years
Universal pre-kindergarten full day services	TBD	TBD	3 Years
Universal Prekindergarten programs in NYC Early Childhood Centers	TBD	TBD	3 Years

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Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Four forklifts for the Office of School Food warehouse through DCAS contract	\$116,709	\$116,709	One Time Purchase

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Custom-designed, hands-on science and engineering labs for students in grades PreK through 12 at 10 schools in Districts 7, 8 & 12.	\$383,943	\$383,943	1 Year