

II. Contracts For Meeting of the Panel for Educational Policy - Wednesday, March 23, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
A web-based storefront that will offer schools a comprehensive shopping source for e-books to be accessed by students on multiple types of electronic devices.	TBD	TBD	3 years
Conduct the NYC School Survey to solicit feedback from teachers and pedagogical staff, parents, and students about school satisfaction.	TBD	TBD	Three Years
Evaluate mechanical and electrical conditions, offer repair methods, estimate costs for remediation work, and provide reports.	TBD	TBD	5 Year

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional Development for arts education	\$30,000	\$150,000	5 years
Professional development for arts education.	\$90,000	\$450,000	5 years
Professional development services in special education.	\$1,030,000	\$5,150,000	5 years
Safe & Supportive Schools	\$30,000	\$150,000	5 years
Student support services RA# 19	\$90,000	\$450,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
AHERA Inspection and management of Asbestos Containing Building Materials in all DOE buildings, as mandated by the U.S. Environmental Protection Agency	TBD	TBD	5 Years
Job order contract to improve the appearance and lay out of food service areas.	TBD	TBD	2 years
Labor and materials needed to temporarily remove all the furniture and materials from schools to dispose of the damaged areas of the existing wood flooring.	TBD	TBD	5 years
Labor and materials required to test, maintain and/or install pneumatic air compressors, air-receiving tanks and associated systems.	TBD	TBD	5 years
Labor, equipment and supervision for the provision of qualified persons holding F-01 Certificate of Fitness and/or the FDNY Certificate of Fitness for F-03 Public Assembly Safety Personnel	TBD	TBD	5 years
Removal of asbestos-containing material (ACM) and replacement with non-ACM	TBD	TBD	5 Year
Repair and maintenance services for cafeteria and kitchen equipment	TBD	TBD	5 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Collaboration between Bard College and DOE Bard HS Early College (Manhattan & Queens) providing a College Preparatory HS program.	\$895,410	\$895,410	One Year
Implement a collaborative process to use data to inform student instruction for the Office of Renewal Schools.	\$131,950	\$131,950	10 Months
Implement the New York City Young Men's Initiative Reading Rescue Program	\$615,792	\$1,887,699	4 Years

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Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Office of School Wellness Programs Provide Professional Development for Physical Education Teachers.	\$26,890	\$36,890	One Year
Professional development and resources to implement developmentally appropriate, sequential, standards-based physical education programs	\$61,750	\$61,750	One Year
Professional development to principals of 100 NYC schools as part of the Curricular Leaders in Writing Initiative.	\$90,000	\$90,000	10 Months
Provide performance tasks and supporting materials for Teacher Annual Professional Performance Review	\$153,000	\$153,000	9 Months
Provision of Vision Screening Exams, and Correction for Community School Students	\$594,990	\$594,990	16 MONTHS
Provision of Vision Screening, Optometric Exams, and Eyeglasses for students in designated community schools.	\$99,165	\$594,990	16 Months
Services to IS 51 in Staten Island as part of the Expanded Learning Time Grant	\$1,101,579	\$1,101,579	10 Months
Writing Curriculum Professional Development sessions to high schools leaders and administration.	\$60,250	\$60,250	10 Months

Listing App Library (LAL)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Instructional and reference materials for participating public and non-public schools.	\$1,500,000	\$4,500,000	3 years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Assessment materials kits for behavior analysts	\$112,125	\$336,375	3 years

Sole Source Goods (SOG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase of SnoClaw Flex-Trax Advanced Tracking system tire strips test efficacy of product to prevent school buses from becoming stuck in the snow.	\$99,743	\$99,743	1 year

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Anti-gun violence prevention services	\$120,000	\$120,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
City Council funded trauma related intervention services for public schools citywide.	\$500,000	\$500,000	1 Year
Conflict resolution and anti-gun violence intervention.	\$40,000	\$40,000	1 Year
Conflict resolution and peer mediation funded by City Council for two schools in District 21, Brooklyn.	\$80,000	\$80,000	1 Year
Peer mediation and conflict resolution	\$80,000	\$80,000	1 Year

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Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Entire brand line of PreK12 Plaza Software	\$135,000	\$945,000	7 years

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Regional Adult Education Network Grant with four MWBE organizations to provided services that support Adult and Continuing Education.	\$195,485	\$193,485	1 Year
Generation Schools - NYSED Expanded Learning Time (ELT) grant award to provide school based technical assistance to participating schools	\$85,500	\$85,500	1 Year
Purelements - 21st Century Grant award for arts enrichment classes for schools in Districts 1, 17 & 23.	\$245,800	\$245,800	1 Year
TASC awarded the Expanded Learning Time (ELT) Grant	\$667,964	\$667,964	1 Year

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, April 20, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Special inspection services for maintenance and construction work performed by the NYCDOE on owned and leased properties citywide.	TBD	TBD	5 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Refreshing and updating of data networks at schools and central offices; maintenance and installation of surveillance equipment in and around schools and central offices.	TBD	TBD	3 Years
Student Support Services RA#18	\$90,000	\$450,000	5 years
Whole School Reform Services.	\$50,000	\$250,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials required to maintain and install electrical systems.	TBD	TBD	5 Years
Labor and materials required to repair oil, gas and dual fuel burners	TBD	TBD	5 years
Provide all labor, material and supervision required and necessary to test, maintain, repair, modify, make addition to and install fire suppression systems and equipment.	TBD	TBD	5 years
Provide and maintain the Dark Fiber infrastructure needed for the connectivity to schools and administrative offices for online instructional and administrative applications.	TBD	TBD	10 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Resources for schools, teachers, students and students' families to support the Urban Advantage program.	\$6,317,447	\$6,317,447	1 year

Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase and delivery of cutlery supplies to schools	\$932,783	\$1,865,565	Two Year

IV. Contracts For Meeting of the Panel for Educational Policy - Wednesday, May 18, 2016 or later

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Consolidate seven-node SONET design to a more efficient four-node design.	TBD	TBD	3 years
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School.	TBD	TBD	3 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Classroom and art supplies.	TBD	TBD	5 years
Custodial supplies for facilities citywide	TBD	TBD	5 yrs
Financial/banking institutions to establish and maintain approximately 950 e-bank accounts for school custodian engineers to facilitate expenditures for custodian supplies citywide.	TBD	TBD	5 years
Labor and materials for inspecting, testing, servicing, and maintaining fire safety related standpipe and sprinkler systems	TBD	TBD	5 years

Assignment (ASG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
CBOs to support the implementation of a community school approach that includes community school coordination, parent and community engagement, expanded learning and enrichment activities, and mental health services.	\$26,086,547	\$52,173,094	7/1/16-6/30/18