

This is a proposal to expand the grade configuration of Mott Hall V, an existing school serving grades six through 8. The expansion to a grades six through 12 configuration would add approximately 324 high school seats.

School Name: Mott Hall V DBN: 12X242		Physical Address: 1551 East 172nd Street, Bronx		District: 12 Superintendent: Myrna Rodriguez	
Building Information Building Code: X423 Year Built: 2009 Type: High School Building Utilization Rate: Current schools are not at full enrollment scale Building Capacity: 1,144		Other Schools in Building: <ul style="list-style-type: none"> • The Cinema School (X478) • Carl C. Icahn Charter School 4 (X496) • HB21X (District 75 program) 			
Mott Hall V Enrollment and Admissions	Current Enrollment:	Projected 2010-2011 Enrollment:	Projected Enrollment at Scale:	Current Admissions process:	
	Total students: 287 (Based on 09/23/09 ATS register) Grades served: 6-8	Total students: 350 Grades served: 6-9	Total students: 567 Grades served: 6-12	Middle school choice Proposed Admissions type: 6-8: Middle school choice 9-12: High school admissions process with priority to continuing 8 th grade students	
Prospective Need		Provide additional high quality options at the high school level			
Community Ramifications of Change		Net gain/loss in grade level seats: Total gain of 324 high school seats (81 seats per additional grade)			
School Performance		07-08 PR Score: A	08-09 PR Score: A	09-10 NCLB/SED Status: In Good Standing 08-09 SURR Status: Not applicable	
Potential Schools Impacted by Proposed Action:		Mott Hall V (12X242) Carl C. Icahn Charter School 4 is scheduled to move to a new location prior to the start of the 2010-11 school year and is not expected to be impacted if the proposed grade			

	<p>expansion is approved.</p> <p>There will be minimal impact on The Cinema School if the proposed grade expansion is approved. Both Mott Hall V and The Cinema School would have sufficient instructional space in the building to operate at full capacity.</p> <p>D75 program will not be impacted.</p>
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- **Impacts on Affected Students:**

1. Beginning September 2010, Mott Hall V would add grade 9; one additional grade would be added each year until the school reaches full scale (serving grades 6-12) in September 2013.
2. Eighth grade students currently enrolled in Mott Hall V who may be interested in attending Mott Hall V for grades 9-12 may apply for a seat through the citywide high school admissions process, and will be given priority to attend Mott Hall V.
3. Eighth grade students enrolled in other district 12 schools who may be interested in attending Mott Hall V for grades 9-12 may apply for a seat through the citywide high school admissions process.

- **Proposed or Potential Use of Building:**

Available space in the building would be used to serve grades 9-12

- **Effect on personnel needs; costs of instruction, administration, transportation and other support services**

Mott Hall V expects to hire teachers to serve each additional grade; the number of instructional positions added will be determined by register projections released each spring.

No additional administrative staff will be needed as a result of the proposed grade expansion.

The proposed grade expansion would not impact transportation services.

Curriculum materials and general supplies will be purchased to accommodate all enrolled students.

- **Building condition, costs and features**

- a. Physical condition: New building. Building condition assessment not available.
- b. Maintenance and energy costs: Building was opened in September 2009 so costs are not available at this time.
- c. Recent and planned improvements: Not applicable

- d. Special features – Buildings has specialty rooms and appropriate high school labs. Building is fully accessible and fully ADA compliant.

- **Ability of other schools in affected CSD to accommodate pupils**

Not applicable