



Notice: December 22, 2011

THIRD REVISED AMENDMENT TO CAPITAL PLAN 2010-2014

I. Description of the subject and purpose of the proposed item under consideration

On December 22, 2011, the Department of Education (“DOE”) gave notice of and began accepting public comments on a proposed amendment to the Five-Year Capital Plan of approximately \$11.2 billion for Fiscal Year (FY) 2010-2014 (the “Capital Plan”). The Capital Plan sets forth funds allocated for the creation of new school buildings, and for major renovations to existing school buildings. The proposed amendment is based on the \$11.1 billion funding level in the June 2011 Adopted Amendment and includes approximately \$80 million in additional funding from City Council, Borough President and Mayor/Council sources.

The proposed amendment is up for public review and will be voted on by the Panel for Educational Policy on February 9, 2012, at Brooklyn Technical High School.

II. Identification of all revisions, including substantial revisions, to the item

This proposed amendment restates the need for approximately 50,000 seats first identified in the November 2010 Proposed Amendment. Given the City’s current financial outlook, we are maintaining the same level of funding while monitoring spending and needs on an ongoing basis throughout the current and subsequent years of the Plan. The total number of seats proposed for construction is 26,808. An additional 2,314 seats are funded for design in the proposed amended Capital Plan and construction in the next plan. The April 2011 Adopted FY2010 – 2014 Plan identified specific capital improvement projects (CIP) for the first four years of the Plan and the schools being monitored for work in the subsequent year. This proposed amendment identifies the specific CIP work for all years of the Plan (FY2010 through 2014). This amendment also provides updated costs and schedules for both capacity and capital improvement projects that are in process.

The Third Amendment features the following proposed investments:

\$4.6 billion for Capacity, which includes \$3.45 billion for new capacity, \$940 million for a Facility Replacement Program, and \$210 million for the Charter Partnership program. The \$3.45 billion for New Capacity will fund the design and construction of 26,808 seats and the design of an additional 2,314 seats, bringing the total new seats proposed to over 29,000.

\$6.6 billion for Capital Investment, which includes \$2.6 billion for the Capital Improvement Program, \$1.6 billion for Children First Initiatives, \$1.9 billion for Mandated programs, and approximately \$470 million in funds provided by City Council, Borough President, and Mayor/Council sources.

III. Summary of all public comments received to date

No comments received to date.

IV. Information regarding where the full text of the revised proposed item may be obtained

The proposed amendment to the FY2010 – 2014 Capital Plan can be found on the Department of Education's website:

http://www.nycsca.org/Community/CapitalPlanManagementReportsData/CapPlan/110111_10-14_CapitalPlan.pdf

V. Submission of public comment

Oral and written comments will be accepted until 6:00 p.m. on February 8, 2012.

Written comments can be sent to capitalplan@schools.nyc.gov.

Oral comments can be left at 212-374-6853.

VI. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item

Name: Liz Bergin

Office: New York City School Construction Authority

Address: 30-30 Thomson Avenue, Long Island City, NY 11101

Phone: 212-374-6853

VII. Date, time and place of the Panel for Educational Policy meeting at which time the Panel will vote on the proposed item.

February 9, 2012 at 6:00 p.m.

Brooklyn Technical High School

29 Fort Greene Place

Brooklyn, NY 11217