



**Department of
Education**

Carmen Fariña, Chancellor

Public Notice
June 13, 2014

ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS

I. Description of the subject and purpose of the proposed item under consideration.

Pursuant to section 2590-g of the New York State Education Law, each year the Panel for Educational Policy (the “Panel”) must approve the estimated total sum of money necessary for the operations of the New York City school district in the following school year (the “Estimated Budget”). These operations support primary and secondary education for over one million school-age children through a network of elementary, junior high, intermediate, and high schools as well as Pre-K programs and special education schools and programs. The Department of Education’s operations provide instructional services and offers students special education and instruction for English language learners and career and technical training. Support services include free and subsidized transportation, breakfast and lunch services, and the operation and maintenance of approximately 1,800 schools.

For fiscal year 2015, the estimated operating budget (not including education-related pension and debt service costs, which are budgeted by different city agencies) for the Department of Education is \$20,623 million. City funds including pensions and debt service support \$14,183 million of the Department of Education’s expense budget in 2015. State funds support \$9,899 million. The balance of the education budget is supported by \$1,722 million in Federal aid and \$94 million in other categorical funds.

II. Information regarding where the full text of the proposed item may be obtained.

For more information, please review the Estimated Budget, available at

<http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2013-2014/ExecBudget2014>

III. Submission of public comment.

Comments can be delivered by e-mail to Budget@schools.nyc.gov, by phone to (212) 374-6754, or by mail to the address set forth below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.

Name: Karma Wilson
Office: Finance
Address: 52 Chambers Street, Room 319
New York, NY 10007
Email: Budget@schools.nyc.gov
Phone: 212-374-6754

V. Date, time and place of the PEP meeting(s) at which the Panel will vote on the proposed item.

July 30, 2014
6:00 pm – 8:00 pm
MS 131
100 Hester Street,
New York, NY 10002