

**Comprehensive Improvement Planning
For School Year 2008-09**

NYC CHANCELLOR'S OFFICE

SUPERINTENDENT JOEL I KLEIN

CSD Name	IDEA	Title I	Title III	School Improvement	SURR funding	Other	Total
NYC GEOG DIST # 1 - ISC-MANHATTAN	\$3,277,141.00	\$7,080,447.00	\$310,502.00	\$385,000.00	\$77,700.00	\$0.00	\$11,130,790.00
NYC GEOG DIST # 2 - ISC-MANHATTAN	\$8,751,297.00	\$24,658,976.00	\$1,532,637.00	\$845,000.00	\$1,371,428.00	\$0.00	\$37,159,338.00
NYC GEOG DIST # 3 - ISC-MANHATTAN	\$4,477,709.00	\$9,144,165.00	\$541,893.00	\$830,000.00	\$584,903.00	\$0.00	\$15,578,670.00
NYC GEOG DIST # 4 - ISC-MANHATTAN	\$2,911,121.00	\$11,517,003.00	\$456,261.00	\$705,000.00	\$264,547.00	\$0.00	\$15,853,932.00
NYC GEOG DIST # 5 - ISC-MANHATTAN	\$2,467,680.00	\$9,854,888.00	\$361,776.00	\$860,000.00	\$77,771.00	\$0.00	\$13,622,115.00
NYC GEOG DIST # 6 - ISC-MANHATTAN	\$3,993,097.00	\$22,717,720.00	\$1,756,851.00	\$1,355,000.00	\$84,400.00	\$0.00	\$29,907,068.00
NYC GEOG DIST # 7 - ISC-BRONX	\$5,228,968.00	\$18,570,447.00	\$658,015.00	\$1,255,000.00	\$172,325.00	\$0.00	\$25,884,755.00
NYC GEOG DIST # 8 - ISC-BRONX	\$8,976,007.00	\$26,306,393.00	\$879,245.00	\$1,390,000.00	\$1,332,630.00	\$0.00	\$38,884,275.00
NYC GEOG DIST # 9 - ISC-BRONX	\$8,910,262.00	\$33,949,421.00	\$1,618,928.00	\$1,810,000.00	\$925,002.00	\$0.00	\$47,213,613.00
NYC GEOG DIST #10 - ISC-BRONX	\$8,680,841.00	\$46,699,038.00	\$2,229,343.00	\$2,470,000.00	\$623,959.00	\$0.00	\$60,703,181.00
NYC GEOG DIST #11 - ISC-BRONX	\$6,600,533.00	\$26,053,205.00	\$931,271.00	\$990,000.00	\$192,822.00	\$0.00	\$34,767,831.00
NYC GEOG DIST #12 - ISC-BRONX	\$4,236,228.00	\$21,419,310.00	\$788,728.00	\$1,070,000.00	\$134,608.00	\$0.00	\$27,648,874.00
NYC GEOG DIST #13 - ISC-BROOKLYN	\$2,529,486.00	\$11,323,735.00	\$177,903.00	\$325,000.00	\$173,679.00	\$0.00	\$14,529,803.00
NYC GEOG DIST #14 - ISC-BROOKLYN	\$4,007,449.00	\$18,244,643.00	\$615,436.00	\$680,000.00	\$543,526.00	\$0.00	\$24,091,054.00
NYC GEOG DIST #15 - ISC-BROOKLYN	\$5,518,771.00	\$16,196,790.00	\$764,903.00	\$1,155,000.00	\$364,726.00	\$0.00	\$24,000,190.00
NYC GEOG DIST #16 - ISC-BROOKLYN	\$2,281,066.00	\$10,587,170.00	\$30,535.00	\$545,000.00	\$480,519.00	\$0.00	\$13,924,290.00
NYC GEOG DIST #17 - ISC-STATEN ISLAN	\$5,488,912.00	\$26,778,863.00	\$473,249.00	\$960,000.00	\$274,013.00	\$0.00	\$33,975,037.00
NYC GEOG DIST #18 - ISC-STATEN ISLAN	\$5,069,738.00	\$11,490,674.00	\$244,545.00	\$355,000.00	\$106,382.00	\$0.00	\$17,266,339.00
NYC GEOG DIST #19 - ISC-BROOKLYN	\$5,787,906.00	\$27,190,470.00	\$685,662.00	\$905,000.00	\$620,868.00	\$0.00	\$35,189,906.00
NYC GEOG DIST #20 - ISC-STATEN ISLAN	\$7,447,972.00	\$21,927,470.00	\$2,085,611.00	\$735,000.00	\$0.00	\$0.00	\$32,196,053.00
NYC GEOG DIST #21 - ISC-STATEN ISLAN	\$7,374,518.00	\$16,562,523.00	\$1,043,653.00	\$1,055,000.00	\$136,920.00	\$0.00	\$26,172,614.00
NYC GEOG DIST #22 - ISC-STATEN ISLAN	\$8,942,836.00	\$16,159,833.00	\$889,499.00	\$415,000.00	\$0.00	\$0.00	\$26,407,168.00
NYC GEOG DIST #23 - ISC-BROOKLYN	\$2,270,817.00	\$12,787,944.00	\$66,686.00	\$350,000.00	\$45,750.00	\$0.00	\$15,521,197.00
NYC GEOG DIST #24 - ISC-QUEENS	\$6,384,004.00	\$23,278,582.00	\$2,342,994.00	\$995,000.00	\$0.00	\$0.00	\$33,000,580.00
NYC GEOG DIST #25 - ISC-QUEENS	\$4,458,518.00	\$11,350,032.00	\$1,362,995.00	\$450,000.00	\$0.00	\$0.00	\$17,621,545.00
NYC GEOG DIST #26 - ISC-QUEENS	\$4,456,725.00	\$19,043.00	\$832,366.00	\$0.00	\$0.00	\$0.00	\$5,308,134.00
NYC GEOG DIST #27 - ISC-QUEENS	\$7,973,798.00	\$22,713,668.00	\$956,278.00	\$680,000.00	\$980,326.00	\$0.00	\$33,304,070.00
NYC GEOG DIST #28 - ISC-QUEENS	\$4,755,470.00	\$10,480,440.00	\$903,181.00	\$510,000.00	\$126,840.00	\$0.00	\$16,775,931.00
NYC GEOG DIST #29 - ISC-QUEENS	\$6,301,546.00	\$11,754,450.00	\$383,931.00	\$225,000.00	\$64,997.00	\$0.00	\$18,729,924.00
NYC GEOG DIST #30 - ISC-QUEENS	\$7,067,489.00	\$19,404,862.00	\$1,780,725.00	\$1,155,000.00	\$231,743.00	\$0.00	\$29,639,819.00
NYC GEOG DIST #31 - ISC-STATEN ISLAN	\$14,900,498.00	\$16,710,048.00	\$865,154.00	\$805,000.00	\$304,605.00	\$0.00	\$33,585,305.00
NYC GEOG DIST #32 - ISC-BROOKLYN	\$2,338,374.00	\$17,167,833.00	\$596,394.00	\$995,000.00	\$442,489.00	\$0.00	\$21,540,090.00
TOTAL OF ALL CSD's	\$183,866,777.00	\$580,100,086.00	\$29,167,150.00	\$27,260,000.00	\$10,739,478.00	\$0.00	\$831,133,491.00