

I. **Contracts For Meeting of the Panel for Educational Policy - Wednesday, March 23, 2016**

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Literacy professional development services.	\$60,000	\$300,000	5 Years
Math professional development services for teachers, leaders, coaches, administrators and support staff.	\$30,000	\$150,000	5 Years
Student Support Services RA#18	\$30,000	\$150,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and materials needed to temporarily remove all the furniture and materials from schools to dispose of the damaged areas of the existing wood flooring.	\$1,048,424	\$5,242,120	5 years
Labor, equipment and supervision for the provision of qualified persons holding FDNY F-01 Certificate of Fitness for Fire Guard (Impairment) and/or the FDNY F-03 Certificate of Fitness for Public Assembly Safety Personnel	\$605,866	\$3,029,330	5 years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Collaboration between Bard College and DOE Bard HS Early College (Manhattan & Queens) providing a College Preparatory HS program.	\$895,000	\$895,000	One Year
Implement a plan to use data to inform student instruction for the Office of Renewal Schools.	\$131,950	\$131,950	10 Months
Negotiated Service for Universal Prekindergarten Services	TBD	TBD	Three Years
Office of School Wellness programs providing professional development for Physical Education Teachers.	\$36,890	\$36,890	One Year
Professional development and resources to implement developmentally appropriate, sequential, standards-based physical education programs.	\$61,750	\$61,750	One Year
Professional development to principals of 100 NYC schools as part of the Curricular Leaders in Writing Initiative.	\$90,000	\$90,000	10 Months
Writing Curriculum Professional Development sessions to high school leaders and administration.	\$60,250	\$60,250	10 Months
Provide performance tasks and supporting materials for Teacher Annual Professional Performance Review.	\$153,000	\$153,000	9 Months
Provision of Vision Screening Exams, and Correction for Community School Students	\$594,990	\$594,990	16 Months

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amendment for Head Start UPK Services.	TBD	TBD	1 Year
Authorization to amend contracts to provide Pre-K for All certified lead teacher incentives.	TBD	TBD	1 year
Head Start services Amendments	TBD	TBD	1 Year

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Extension 4-07(b) (EXT4-07(B))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Extension of the Westlaw contract to provide web-based comprehensive legal research.	\$79,310	\$79,310	10 Months

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Provide instructional and reference materials to public and non-public schools	\$41,300	\$289,100	7 years
Provide textbook and ancillary materials to public and non-public schools	\$34,400	\$240,800	7 years
Provide textbooks and ancillary materials to public and non-public schools.	\$816,300	\$2,448,900	3 years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Assessment materials kits for behavior analysts	\$112,125	\$336,375	3 years

Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Educational software for the schools.	\$100,000	\$700,000	7 years
Entire brand line of Pre-K - 12 Plaza Software	\$135,000	\$945,000	7 years

Sole Source Goods (SOG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase of a SnoClaw Flex-Trax Advanced Tracking system tire straps to test the efficacy of the product for school buses in the snow.	\$99,743	\$99,743	6 months

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Half day universal pre-kindergarten services	TBD	TBD	1 Year
Head Start Full Day Services for Universal Pre-Kindergarten	TBD	TBD	3 Years
Universal pre-kindergarten full day services	TBD	TBD	3 Years
Universal Prekindergarten programs in NYC Early Childhood Centers	TBD	TBD	3 Years
Universal Prekindergarten Services for Half Day Services	TBD	TBD	One year

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
City Council funded trauma related intervention services for public schools citywide.	\$500,000	\$500,000	1 Year

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Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
ExpandedED School fka TASC awarded the Expanded Learning Time (ELT) Grant	\$667,964	\$667,964	1 Year
Extended school day services in support of the Extended School Day/School Violence Prevention Program Grant.	\$37,500	\$37,500	1 Year
Professional development services to underperforming schools.	\$198,000	\$198,000	1 Year
Purelements - 21st Century Grant award for arts enrichment classes for schools in Districts 1,17 & 23.	\$245,800	\$245,800	1 Year
Regional Adult Education Network grant with MWBE organizations to provide services that support Adult & Continuing Education.	\$30,000	\$30,000	1 Year
Regional Adult Education Network grant with MWBE organizations to provide services that support Adult and Continuing Education.	\$116,091	\$116,091	1 Year
Regional Adult Education Network Grant with MWBE organizations to provided services that support Adult and Continuing Education.	\$37,033	\$37,033	1 Year

City Contract (Other than Intracity) (X)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Utilizing the NYC Law Department contract for forensic investigations related to employee misconduct.	\$100,000	\$100,000	1 Year