

II. Contracts For Meeting of the Panel for Educational Policy - Wednesday, April 20, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
A web-based storefront that will offer schools a comprehensive shopping source for e-books to be accessed by students on multiple types of electronic devices.	TBD	TBD	3 years
Conduct the NYC School Survey to solicit feedback from teachers and pedagogical staff, parents, and students about school satisfaction.	TBD	TBD	Three Years
Special education related services for pre-school and school-age children and temporary school health aides.	TBD	TBD	1 year
Special inspection services for maintenance and construction work performed by the NYCDOE on owned and leased properties citywide.	TBD	TBD	5 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional Development for arts education	\$30,000	\$150,000	5 years
Refreshing and updating of data networks at schools and central offices; maintenance and installation of surveillance equipment in and around schools and central offices.	TBD	TBD	3 Years
Safe & Supportive Schools	\$30,000	\$150,000	5 years
Whole School Reform Services.	\$50,000	\$250,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
AHERA Inspection and management of Asbestos Containing Building Materials in all DOE buildings, as mandated by the U.S. Environmental Protection Agency	TBD	TBD	5 Years
Job order contract to improve the appearance and lay out of food service areas.	TBD	TBD	2 years
Job Order Contracts for Kitchen Outlets and Panels for the Breakfast in the Classroom for all boroughs			5 yrs
Labor and materials required to repair oil, gas and dual fuel burners	TBD	TBD	5 years
Provide all labor and material to maintain and install fire suppression systems and equipment.	TBD	TBD	5 years
Provide and maintain the Dark Fiber infrastructure needed for the connectivity to schools and administrative offices for online instructional and administrative applications.	TBD	TBD	10 Years
Removal of asbestos-containing material (ACM) and replacement with non-ACM	TBD	TBD	5 Year
Repair and maintenance services for cafeteria and kitchen equipment	TBD	TBD	5 Years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Implement the New York City Young Men's Initiative Reading Rescue Program	\$615,792	\$1,887,699	4 Years
Negotiated Services Universal Prekindergarten Service	TBD	TBD	2 1/2 years
Resources for schools, teachers, students and students' families to support the Urban Advantage program.	\$6,317,447	\$6,317,447	1 year

II. Contracts For Meeting of the Panel for Educational Policy - Wednesday, April 20, 2016

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Services to IS 51 in Staten Island as part of the Expanded Learning Time Grant	\$1,101,579	\$1,101,579	10 Months
The vendor will be contracted to write NYC magnet grant proposals for the April 2016 submission to the Federal Request for Proposal.	\$125,000	\$125,000	4 months
The vendor will be contracted to write the NYC magnet grant proposal for the April 2016 submission to the Federal Request for Proposal.	\$120,000	\$120,000	4 Months

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amendment to increase UPK Radio Advertising Services	\$350,000	\$350,000	1
Provide support to eligible high school students so they are better prepared to transition into college.	TBD	TBD	1 year

Listing App Library (LAL)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Instructional and reference materials for participating public and non-public schools.	\$650,000	\$4,550,000	7 years

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials to public and non-public schools.	\$2,695,662	\$898,554	3 years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Commodity	\$320,000	\$960,000	3 years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Anti-gun violence prevention services	\$120,000	\$120,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
City Council funded anti-gun violence initiative	\$80,000	\$80,000	1 Year
Conflict resolution and anti-gun violence intervention.	\$40,000	\$40,000	1 Year
Conflict resolution and peer mediation funded by City Council for two schools in District 21, Brooklyn.	\$80,000	\$80,000	1 Year
Peer mediation and conflict resolution	\$80,000	\$80,000	1 Year

II. Contracts For Meeting of the Panel for Educational Policy - Wednesday, April 20, 2016

Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase and delivery of cutlery supplies to schools	\$932,783	\$1,865,565	Two Year

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Generation Schools - NYSED Expanded Learning Time (ELT) grant award to provide school based technical assistance to participating schools	\$85,500	\$85,500	1 Year
Title I School Improvement Grant - Socioeconomic Integration Pilot Program to provide support for the family support center	\$160,000	\$160,000	1 Year

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, May 18, 2016

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Evaluate mechanical and electrical conditions, offer repair methods, estimate costs for remediation work, and provide reports.	TBD	TBD	5 Year
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Harbor School.	TBD	TBD	3 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development for arts education.	\$90,000	\$450,000	5 years
Professional development services in special education.	\$1,030,000	\$5,150,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor and material to maintain and install asphalt pavement.	TBD	TBD	5 years
Labor and materials required to maintain and install electrical systems.	TBD	TBD	5 Years

IV. Contracts For Meeting of the Panel for Educational Policy - Wednesday, June 22, 2016 or later

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Consolidate seven-node SONET design to a more efficient four-node design.	TBD	TBD	3 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Student support services RA# 19	\$90,000	\$450,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Classroom and art supplies.	TBD	TBD	5 years
Custodial supplies for facilities citywide	TBD	TBD	5 yrs
Financial/banking institutions to establish and maintain approximately 950 e-bank accounts for school custodian engineers to facilitate expenditures for custodian supplies citywide.	TBD	TBD	5 years
Labor and materials for inspecting, testing, servicing, and maintaining fire safety related standpipe and sprinkler systems	TBD	TBD	5 years

Assignment (ASG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
CBOs to support the implementation of a community school approach that includes community school coordination, parent and community engagement, expanded learning and enrichment activities, and mental health services.	\$26,086,547	\$52,173,094	7/1/16-6/30/18