



EDUCATIONAL IMPACT STATEMENT: **The Proposed Temporary Siting and Co-location of New** **School 15KTBD with Existing Schools I.S. 136 Charles** **O. Dewey (15K136) and Sunset Park Preparatory** **(15K821) in Building K136 for the 2013-2014 School Year**

I. Summary of Proposal

The New York City Department of Education (“DOE”) is proposing to site and co-locate one grade of New School 15KTBD (“15KTBD”), a new unzoned elementary school that will serve kindergarten through fifth grade when it reaches full scale, in Building K136 (“K136”), located at 4004 4th Avenue, Brooklyn, NY 11232, in Community School District 15 (“District 15”), for the 2013-2014 school year. 15KTBD would be co-located with I.S. 136 Charles O. Dewey (15K136, “I.S. 136”), an existing screened middle school that serves sixth through eighth grades, and Sunset Park Preparatory (15K821, “Sunset Park Prep”), an existing screened middle school that serves sixth through eighth grades. A “co-location” means that two or more school organizations are located in the same building and may share common spaces like auditoriums, gymnasiums, and cafeterias. K136 also houses one community-based organization, The Center for Family Life, which provides programming during the school day and after school to I.S. 136 and Sunset Park Prep.

15KTBD is a new unzoned elementary school that will open in September 2013, and, during the 2013-2014 school year, will serve kindergarten students who are overflowed from their zoned schools in the Sunset Park neighborhood. The K136 building will be used to incubate 15KTBD until 2014-2015, when the school can be re-sited to its long term location, building K333 (“K333”). K333 is a leased space that is currently undergoing upgrade and renovation in preparation for long-term DOE occupancy. K333 is located at 4222 4th Avenue, Brooklyn, NY 11232, approximately 0.1 miles away from K136.

Due to overcrowding in the Sunset Park area of District 15, many zoned schools have found it necessary to divert incoming kindergarten students and offer them an alternative placement at other schools within the district. As a result of this overcrowding, in June 2012 there were 115 waitlisted kindergarten students in Sunset Park.

If this proposal to site and co-locate 15KTBD with I.S. 136 and Sunset Park Prep is approved, 15KTBD will open in 2013-2014 to serve kindergarten students in K136. The DOE intends to re-site 15KTBD to its long term location, K333, within District 15 in the 2014-2015 school year. The school will serve kindergarten and first grade in K333 during the 2014-2015 school year, and will continue to add an additional grade each year until 2018-2019, when it reaches full scale and serves kindergarten through fifth grade in K333. If re-siting 15KTBD to K333 is not feasible for any reason, the DOE will re-assess the space at K136 and, if appropriate, may extend the co-location, or propose an alternative siting plan. The DOE would issue a separate Educational Impact Statement (“EIS”) describing any alternate plan for 15KTBD.

According to the 2011-2012 Enrollment Capacity Utilization Report (the “Blue Book”), K136 has the capacity to serve 1,211 students. In 2012-2013, I.S. 136 has an enrollment of 451 students and Sunset Park Prep has an enrollment of 515 students, for a total of 966 students in K136.¹ This yields a building utilization rate of approximately 80%.² This means that the building is “underutilized” and has space to accommodate additional students.³ In 2013-2014, I.S. 136 is projected to serve 400-430 students, Sunset Park Prep is projected to serve 515-545, and 15KTBD is projected to serve 65-75 students, yielding an estimated utilization rate of 81% - 87%. If this proposal is approved, there will be sufficient space in K136 to accommodate 15KTBD as well as I.S. 136 and Sunset Park Prep.

II. Proposed or Potential Use of Building

If this proposal is approved, the grade spans for all existing and proposed school organizations in the K136 building would be:

Grade Spans			
DBN	School Name	2012-13	2013-14
15K136	I.S. 136 Charles O. Dewey	6-8	6-8
15K821	Sunset Park Prep	6-8	6-8
15KTBD	New Elementary School	-	K

K136 has the capacity to serve 1,211 students. In 2012-2013, I.S. 136 is serving 451 students and Sunset Park Prep is serving 515 students, yielding a building utilization rate of approximately 80%. This is one indicator that the building is “underutilized” and has extra space to accommodate additional students. (The concepts of “capacity” and “utilization rate” are described below).

For the 2013-2014 school year, I.S. 136 is projected to serve 400-430 students, Sunset Park Prep is projected to serve 515-545, and 15KTBD is projected to serve 65-75 students. If this proposal is approved, the projected utilization rate of K136 as a result of the one year of incubation is approximately 81% - 87%.

The table below shows the projected enrollment of each school and the projected utilization rate for K136, if this proposal is approved:⁴

¹ Based on the 2012-2013 Unaudited Register (as of October 26, 2012).

² All references to building utilization rates in this document are based on target capacity data from the 2011-2012 Blue Book and enrollment data from the 2012-2013 Unaudited Register (as of October 26, 2012). This methodology is consistent with the manner in which the DOE conducts planning and calculates space allocations and funding for all schools. In determining the space allocation for co-located schools, the Office of Space Planning will conduct a detailed site survey and space analysis of the building to assess the amount of space available in the building.

³ The 2011-2012 Under-Utilized Space Memorandum and List was published on the DOE’s website on October 24, 2012. It can be accessed at: <http://schools.nyc.gov/NR/rdonlyres/6D8EA76A-82FA-4740-9ED1-66BCABEE8BFB/130053/UnderutilizedSpaceMemorandumUpdated011218.pdf>

⁴ All projections referenced for I.S. 136 and Sunset Park Prep for the 2013-2014 school year and beyond are based on the 2012-2013 Unaudited Register (as of October 26, 2012), and reflect the forward promotion of the cohorts by grade

DBN	School Name	2012-2013 Enrollment	2013-2014 Projected Enrollment
15K136	I.S. 136 Charles O. Dewey	451	400 - 430
15K821	Sunset Park Prep	515	515 - 545
15KTBD	New School	-	65 - 75
Total Building Enrollment		966	980 – 1,050
Utilization⁵		80%	81% - 87%

If this proposal is approved, then there will be approximately 980-1,050 total students served in K136 in 2013-2014. The projected utilization for K136 as a result of the siting and co-location will be approximately 81%-87% during the one year of incubation.

As described in more detail in the Enrollment, Capacity, Utilization Report (“Blue Book”), which is available at:

http://www.nycsca.org/Community/CapitalPlanManagementReportsData/Enrollment/2011-2012_Classic.pdf, a building’s target utilization rate is calculated by dividing the aggregated enrollment of all the school organizations in the building by the aggregated “target capacities” of those organizations. Each school organization’s “target capacity” is calculated based upon the scheduled use of individual rooms as reported by principals during an annual facilities survey, the DOE’s standards for goal classroom capacities (which are lower than the United Federation of Teachers contractual class sizes and differ depending on grade level), and the efficiency with which classrooms are programmed (i.e., the frequency with which classes are scheduled in a given classroom).

The most recent year for which target capacity has been calculated for buildings is 2011-2012. The DOE’s projected utilization rates for the 2012-2013 school year and beyond are based on the 2011-2012 target capacity, which assumes that the components underlying that target capacity (scheduled use of classrooms, goal classroom capacity, etc.) remain constant. Thus, projected utilization rates for the 2012-2013 and beyond provide only an approximation of a building’s usage because each of the factors underlying target capacity may be adjusted by principals from year to year to better accommodate students’ needs. For example, changing the use of a room from an administrative room to a homeroom at the high school level will increase a building’s overall target capacity because for high schools administrative rooms are not assigned a capacity. Similarly, if a room previously used as a kindergarten classroom is subsequently used as a fifth grade classroom, the building’s target capacity would increase because we expect that a fifth grade class will have more students than a kindergarten class. This is reflected in the fact that the DOE’s

⁵ All references to building utilization rates in this document are based on target capacity data from the 2011-2012 Blue Book and enrollment data from the 2012-2013 Unaudited Register (as of October 26, 2012). This methodology is consistent with the manner in which the DOE conducts planning and calculates space allocations and funding for all schools. In determining the space allocation for co-located schools, the Office of Space Planning will conduct a detailed site survey and space analysis of the building to assess the amount of space available in the building.

goal for classroom capacity is higher for fifth grade classrooms than for kindergarten classrooms. In this example, as well, assuming enrollment is constant, the utilization rate would decrease.

III. Impact of the Proposal on Affected Students, Schools, and Community

A. Students

15KTBD is a new unzoned elementary school. If this proposal is approved, 15KTBD will open in September 2013 in K136 and will enroll general education and special education kindergarten students who are overflowed from their zoned schools due to severe overcrowding. The DOE intends to re-site 15KTBD to K333 beginning in the year 2014-2015.

Impact on Students Currently Attending I.S. 136

If this proposal is approved, 15KTBD's kindergarten students would be co-located in K136 for the 2013-2014 school year. The proposed co-location with I.S. 136 is not expected to impact current or future student enrollment or instructional programming at I.S. 136.

I.S. 136 is an existing district middle school that serves sixth- through eighth-grade students in building K136. I.S. 136 enrolls students through the District 15 Middle School Choice Process using a screened admissions method.⁶ The school admits students based on a review of attendance and punctuality, a review of grades and test scores, and teacher recommendation. This proposal would not impact the manner in which I.S. 136 currently admits students.

I.S. 136 currently offers Integrated Co-Teaching ("ICT") classes, self-contained ("SC") special education classes, and Special Education Teacher Support Services ("SETSS"). The existing ICT and SC classes, and SETSS services will continue to be provided, and students with disabilities will continue to receive mandated services in accordance with their Individualized Educational Programs ("IEPs"). Services are tailored to meet the individual needs of the students with disabilities attending I.S. 136 and, as such, may vary from year to year.

Additionally, I.S. 136 serves English Language Learner ("ELL") students. ELL students at I.S. 136 receive English as a Second Language ("ESL") classes and are also offered a Spanish transitional bilingual program. All current and future ELL students attending I.S. 136 will receive ESL services in accordance with DOE policy.

According to the 2012-2013 Directory of New York City Public Middle Schools, I.S. 136 currently offers the following extracurricular activities and partnerships:⁷

Extracurricular Activities: Specialized High Schools Exam Preparation, Peer Mediation, Fine Arts, Dance, Community Outreach, Environmental Science Club, Technology Club, Running Club, Camping Trips, Travel Opportunities, National Junior Honor Society (NJHS), Paleontology & Ecology Exploration Trips, Studio Art, Anti-Bullying Club, Student Government, Literary Magazine, Guitar Club

⁶ In screened programs, students are ranked by the school based on a range of factors which may include final report card grades from the prior school year, reading and math standardized test scores, and attendance and punctuality. There may also be other requirements that schools use to screen applicants such as an interview, essay, teacher recommendation, or additional diagnostics text. Information about all of these options is printed in each district's Middle School Choice Directory, which can be found at <http://schools.nyc.gov/ChoicesEnrollment.htm>. Please note that this directory is updated yearly.

⁷ Compiled from the online Middle School Directory, which can be found at: <http://schools.nyc.gov/ChoicesEnrollment/Middle/default.htm>

Boys Sports: Baseball, Basketball
 Girls Sports: Softball
 Co-ed Sports: Basketball, Cross Country, Snowboarding, Soccer, Volleyball

Partnerships: Center for Family Life, Lutheran Medical Center, Ramapo for Children, DataCation, American Museum of Natural History, BRIC/Arts/Media/Brooklyn – Rotunda Gallery, NURTUREart, Metropolitan Museum of Art, Center for Educational Innovation – Public Education Association (CEI-PEA)

If this proposal is approved, I.S. 136 will continue to offer extracurricular programs based on student interests, available resources, and staff support for those programs. The proposed co-location will not impact those opportunities, but it may change the way those programs are configured. For example, some activities may need to share classroom space or the scheduling of these activities may change as a result of greater demands on the available space during or after school hours. Students will continue to have the opportunity to participate in a variety of extracurricular programs, though the specific programs offered at a given school are always subject to change. That is true for all City students as all schools modify extracurricular offerings annually based on student demand and available resources.

Impact on Students Currently Attending Sunset Park Prep

If this proposal is approved, 15KTBD's kindergarten students will be co-located in K136 for the 2013-2014 school year. The proposed co-location with Sunset Park Prep is not expected to impact current or future student enrollment or instructional programming at Sunset Park Prep.

Sunset Park Prep is an existing district middle school that serves sixth- through eighth-grade students. Sunset Park Prep enrolls students through the District 15 Middle School Choice Process using a screened admissions method. Sunset Park Prep admits students based upon a review of attendance and punctuality, and a review of grades and test scores. This proposal will not impact the manner in which Sunset Park Prep currently admits students.

Sunset Park Prep currently offers ICT classes and SETSS. The existing ICT classes and SETSS services will continue to be provided, and students with disabilities will continue to receive mandated services in accordance with their Individualized Educational Programs ("IEPs"). Services are tailored to meet the individual needs of the students with disabilities attending Sunset Park Prep and, as such, may vary from year to year.

Additionally, Sunset Park Prep serves ELL students. ELL students at Sunset Park Prep receive ESL classes. All current and future ELL students attending Sunset Park Prep will receive ESL services in accordance with DOE policy.

According to the 2012-2013 Directory of New York City Public Middle Schools, Sunset Park Prep currently offers the following special programs and initiatives, extracurricular activities, and partnerships:⁸

Extracurricular Activities: Student Council, Peer Mediators, LEGO Robotics, Yearbook, Drama Club, Prep Eco-Club, Songwriting Club, Spanish Culture Club, Debate Club, and Figure Drawing Club

Boys Sports: Basketball
 Girls Sports: Soccer

⁸ Compiled from the online Middle School Directory, which can be found at:
<http://schools.nyc.gov/ChoicesEnrollment/Middle/default.htm>

Co-ed Sports: Outdoor Track

Partnerships: Teachers College Columbia University (Project School), Cornell University (Cooperative Extension), Center for Family Life, Lutheran Medical Center, Pocono Environmental Education Center (PEEC), Australian United States Services in Education (A.U.S.S.I.E.), Morningside Center for Teaching Social Responsibility, American Museum of Natural History, Sunset Park Library, Repertorio Espanol, Theatre for a New Audience

If this proposal is approved, Sunset Park Prep will continue to offer extracurricular programs based on student interests, available resources, and staff support for those programs. The proposed co-location will not impact those opportunities, but it may change the way those programs are configured. For example, some activities may need to share classroom space or the scheduling of these activities may change as a result of greater demands on the available space during or after school hours. Students will continue to have the opportunity to participate in a variety of extracurricular programs, though the specific programs offered at a given school are always subject to change. That is true for all City students as all schools modify extracurricular offerings annually based on student demand and available resources.

Impact on Future Middle School Students in District 15

If this proposal is approved, I.S. 136 and Sunset Park Prep will continue to admit students through the District 15 Middle School Choice Process using a screened admissions method, as described above.

There are several other middle schools that are available to District 15 students and families. Through the District 15 Middle School Choice process, students are offered the opportunity to apply to a range of middle schools within their district, and/or schools with borough-wide or Citywide eligibility. Fifth-grade students who meet promotional standards and live within District 15 are eligible to apply to any District 15 choice middle school. Students rank their preferences from among the District 15 choice middle school programs, as well as their zoned option. These options include:

- Choice middle schools or programs with a screened admissions method (admission is based on criteria designated by the school);
- Choice middle schools or programs with an unscreened or limited unscreened admissions method (limited unscreened schools admit students on the same basis as unscreened schools except that they give preference to students who have attended a school information session);
- 6-12 schools with limited unscreened or screened admissions method for middle school students.
- Schools with borough-wide or Citywide eligibility with unscreened, limited unscreened, or screened admissions method.

Students may also choose to apply to a number of schools that manage their own admissions process. In this way, the DOE is able to offer individual students the widest breadth of options across a large number of schools. Information about all of these options is printed in each district's Middle School Choice Directory, which can be found at <http://schools.nyc.gov/ChoicesEnrollment.htm>. Please note that this directory is updated yearly.

In addition to the Middle School Choice Process, I.S. 136 and Sunset Park Prep admit students through the OTC admissions process and would continue to do so if this proposal is approved. Middle school students with IEPs recommending placement in a community school and ELLs are admitted to schools in the same manner as general education students. Schools will create programs that meet the needs of all students, ensuring them access to a general education curriculum to the greatest extent possible. Therefore, placement for students with IEPs and ELLs is the same as described above.

Information about all of these options is printed in each district's Middle School Choice Directory, which can be found on the DOE's Web site at:

<http://schools.nyc.gov/ChoicesEnrollment/Middle/Publications/default.htm#brooklyn>. (Please note that this directory is updated yearly.) General information about the Middle School Choice Process can be found on the DOE's Web site at:

<http://schools.nyc.gov/ChoicesEnrollment/Middle/default.htm>

Impact on Future Elementary Students in District 15

15KTBD is an unzoned elementary school that will enroll general education and special education kindergarten students who are overflowed from their zoned schools due to severe overcrowding in the 2013-2014 school year. Students who are diverted from their zoned school because of overcrowding are entitled to an alternative placement located within their district of residence. If this proposal is approved, 15KTBD will create an additional 65-75 kindergarten seats in the Sunset Park neighborhood of District 15 during the 2013-2014 school year. These students will be able to remain at 15KTBD through fifth grade at its long term location. They also have a right to return to their zoned school for first grade if space is available.

The DOE intends to re-site 15KTBD to its long term location, K333, within District 15 where it can grow to serve students in kindergarten through fifth grades. In addition, due to the high percentage of ELL students in Sunset Park, the DOE intends to offer a transitional bilingual education or dual language program at 15KTBD, though ELL programming offered at a given school is always subject to demand. When 15KTBD moves to K333, it is expected that a new school zone will be determined and 15KTBD will become a zoned school that will give priority to students who live in its zone. Zoning decisions are subject to a separate public process and approval by the Community Education Council ("CEC"). The DOE will propose a zone for 15KTBD for implementation in the 2014-2015 school year, when 15KTBD is re-sited to its long term location. The proposed zone will be discussed in public meetings and voted on by the District 15 CEC. The zone for 15KTBD will be determined prior to the scheduled occupancy date at the new location. It is anticipated that the new zone will alleviate overcrowding at schools in the Sunset Park neighborhood. If the District 15 CEC does not approve a new elementary zone, this will not preclude the implementation of this proposal. In that instance, 15KTBD's elementary school grades would remain unzoned.

Incoming kindergarten students will be admitted based on the priorities outlined in the Chancellor's Regulation A-101 when 15KTBD moves to its new location.⁹ The full details of Chancellor's Regulation A-101 can be found at:

<http://schools.nyc.gov/RulesPolicies/ChancellorsRegulations/default.htm>.

Zoned schools are obligated to serve all students residing in their zone, space permitting, regardless of when families show up to register. Applicants must be admitted to zoned schools in the following order of priority:

- a. Zoned students whose verified siblings are pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 in the school at the start of the following school year in September;
- b. Zoned students other than those in (a) above applying to the zoned school;

⁹ Please be advised that on October 26, 2012 the DOE posted proposed amendments to Chancellor's Regulation A-101, which will be voted on by the Panel for Educational Policy on December 20th. If approved, the admissions policy for elementary school students will be impacted for the 2013-2014 school year and thereafter.

If space allows, and if the Office of Student Enrollment deems appropriate based on district needs, offers may be authorized for the following priority groups, in the below order. Only the Office of Student Enrollment may authorize the placement of non-zoned students out of this priority order; for example, for students who cannot be accommodated at their zoned school, or for special programs such as dual language or inclusion classes for students with Autism Spectrum Disorders.

- c. Students whose verified siblings are pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 in the school at the start of the following school year in September who are not zoned to the school but are residents of that district;
- d. Students whose verified siblings are pre-registered or enrolled at the time of application submission and will be enrolled in grades K-5 at the start of the following school year in September who are residents of another district;
- e. Students other than those in (c) above who are residents of that district;
- f. Students without siblings in the school who are residents of another district.

Students with IEPs (with the exception of those recommended for a District 75 or a non-public school placement) will follow the same process as their non-disabled peers. The DOE will support schools by reviewing students' IEPs to focus on addressing the needs of students with disabilities by providing individualized service models that ensure students have access to the general education environment to the greatest extent possible. Any students with IEPs will continue to receive appropriate services at their elementary school.

In accordance with DOE policy, ELL students will also be admitted to elementary schools in the same manner as their peers who are not ELL students. Any students requiring ELL services will continue to receive appropriate services at the school.

B. Schools

The proposed siting of new school 15KTBD will provide District 15 with an additional elementary school. This additional capacity will help alleviate overcrowding in the neighboring schools, particularly in the Sunset Park area of the district. The K136 building will be used to incubate 15KTBD for one year until the school can be re-sited to its long term location at K333.

If this proposal is approved, I.S. 136 and Sunset Park Prep will be co-located with the kindergarten of 15KTBD in K136 for a one-year period starting in the 2013-2014 school year. The DOE does not anticipate that enrollment at I.S. 136 or Sunset Park Prep will be impacted by this proposal.

If this proposal is approved, the three schools are collectively projected to enroll an estimated 980-1,050 students in 2013-2014 at K136, resulting in a projected building utilization of approximately 81%-87%.

The estimated enrollment for all three schools is shown in Section II and IV.

As described in more detail below, there will be sufficient space to accommodate I.S. 136, Sunset Park Prep, and 15KTBD pursuant to the Citywide Instructional Footprint (the "Footprint"). Please visit the DOE's website to access the Footprint, which guides space allocation and use in City schools.¹⁰

¹⁰ The Footprint is available at: http://schools.nyc.gov/NR/rdonlyres/78D715EA-EC50-4AD1-82D1-1CAC544F5D30/DOEFOOTPRINTSConsolidatedVersion2012_FINAL.pdf

The Footprint sets forth the baseline number of rooms that should be allocated to a school based on the grade levels served by the school and number of classes per grade. For existing schools, the Footprint is applied to the current number of sections per grade, assuming class size would remain constant. The Borough Director of Space Planning then confirms both the baseline and current space allocation totals during a walk-through of the building, where he/she is accompanied by a school representative.

For elementary schools serving kindergarten through fifth grade (and for all pre-kindergarten programs), the Footprint assumes that classes are self-contained. Therefore, the Footprint allocates one full-size classroom for each general education or ICT section and a full-size or half-size classroom to accommodate each SC special education section served by the school. In addition to these rooms, schools serving kindergarten through fifth grade receive an allocation of cluster or specialty classrooms proportionate to the number of students enrolled. These spaces can be used at the principal's discretion for purposes such as art and/or music instruction, among other things.

Any space remaining beyond the baseline shall be allocated equitably among the co-located schools. In determining an equitable allocation, the DOE may consider factors such as the relative enrollments of the co-located schools, the instructional and programmatic needs of the co-located schools, and the physical location of the excess space within the building.

According to the Office of Space Planning, K136 has a total of 52 full-size rooms, 13 half-size rooms, 12 quarter-size rooms, and 4.0 full-size equivalent ("FSE") of designed administrative space. The following are shared spaces or contain building services and are not available to be allocated to any individual school: 0.5 FSE of designed administrative space used for a Nurse's Office; 1 quarter-size space for the custodian; 1 full-size space for the school-based support team ("SBST"); 1 full-size space for a teacher's café; 1 full-size dance room; 1 full-size space for a dental clinic; and 1 full-size space for a school health program. K136 also has a gymnasium, an auditorium, a cafeteria, a library, and 6 science demo rooms. Excluding these spaces, the following spaces remain to be allocated: 47 full-size rooms; 13 half-size rooms; 11 quarter-size rooms; and 3.5 FSE of designed administrative space. In addition to the main K136 building, both schools have access to transportable class units ("TCUs") that are located adjacent to K136.¹¹ The TCUs account for 8 full-size spaces of the school's total.

The Center for Family Life utilizes shared spaces during the school day, including the auditorium and dance room, and also provide after-school programming. The Center for Family Life is not expected to lose any space or reduce the services offered as a result of this proposal and will continue to operate in the K136 building subject to interest and demand.

There is adequate capacity in building K136 to accommodate I.S. 136, Sunset Park Prep and 15KTBD for the 2013-2014 school year. Each existing school will be asked to consolidate space used in the TCUs into the main building and 15KTBD will receive the remaining non-shared space in these TCUs. Once each school receives its room allocations, there will be no excess space remaining to distribute.

Currently, I.S. 136 has a baseline footprint of 19 full-size rooms, 7 half-size rooms, and 3.5 FSE of administrative space. Due to a shortage of half-size spaces in the building, the school has an adjusted footprint of 22 full-size rooms, 4 half-size rooms, and 3.5 FSE of administrative space. The school's current space allocation is 24 full-size rooms, 4 half-size rooms, and 4.25 FSE of administrative space. If this proposal is approved, I.S. 136 would be allocated 22 full-size rooms, 4 half-size rooms and 4.25 FSE of administrative space. The school Principal has agreed to consolidate 2 full-size spaces used in the TCUs into the main building if this proposal is approved.

¹¹ These TCUs currently house the School Based Support Team (1 full-size room), the dental clinic (1 full-size room), and school health program (1 full-size room). In addition, I.S. 136 has use of 3 full-size spaces and Sunset Park Prep has use of 1 full-size space. There is currently 1 unused full size room in the TCUs.

Thus, I.S. 136 will continue to be allocated space in excess of its adjusted footprint.

Currently, Sunset Park Prep has a baseline footprint of 19 full-size rooms, 3 half-size rooms, and 3.5 FSE of administrative space. The school's current space allocation is 20 full-size rooms, 7 half-size rooms, and 5.0 FSE of administrative space. If this proposal is approved, Sunset Park Prep would be allocated 19 full-size spaces, 7 half-size spaces and 5.0 FSE of administrative space. The school Principal has agreed to consolidate 1 full-size space used in the TCUs into the main building if this proposal is approved. Thus, Sunset Park Prep will continue to be allocated space in excess of its baseline footprint.

The proposed co-location of 15KTBD allows 15KTBD to accommodate waitlisted kindergarten students and ease overcrowding in schools located in the Sunset Park neighborhood of District 15. For an elementary school serving up to 75 students or three sections of kindergarten only, as is the case for 15KTBD in 2013-2014, the Footprint allocation includes 4 instructional full-size rooms, 1 half-size resource room and the equivalent of 1.5 full size rooms of administrative space. All of 15KTBD's rooms will be located in the TCUs. 15KTBD will operate under footprint for its first year by 1.5 FSE of administrative space and 1 half-size resource room. Due to the building configuration of K136, it was determined that maintaining I.S. 136's and Sunset Park Prep's current allocations of half-size spaces and FSE administrative spaces would be most feasible.

DBN	School Name	Adjusted Footprint for 2013 - 2014						
		Non-Admin Spaces		Administrative Spaces				
		Full Size Rooms	Half Size Rooms	Designed Admin (FSE)	Full Size Rooms	Half Size Rooms	Quarter Size Rooms	Total Admin (FSE)
15KTBD	15KTBD	4	0	0	0	0	0	0.0
15K136	I.S. 136	22	4	1.5	1	0	7	4.25
15K821	Sunset Park Prep	19	7	2.0	1	2	4	5.0

If this proposal is approved, 15KTBD's students will be served in building K136 for the 2013-2014 school year. As in other situations where schools are co-located, beginning in the 2013-2014 school year, 15KTBD, I.S. 136 and Sunset Park Prep will share the gymnasium, auditorium, cafeteria and library. Specific decisions regarding the allocation of the shared space will be made by the Building Council, consisting of principals from all co-located schools, in conjunction with the DOE Office of Space Planning.

15KTBD will develop a safety and security plan for K136 prior to the first day of school in September 2013.

The DOE makes available the following supports to schools around safety and security:

- Best Practice Standards for Creating and Sustaining a Safe and Supportive School as a resource guide
- Reviewing and monitoring school occurrence data and crime data (in conjunction with the Criminal Justice Coordinator and NYPD)
- Technical assistance when incidents occur via the Borough Safety Directors

- Professional development and support to CFN Safety Liaisons
- Professional development and kits for Building Response Teams
- Monitoring and certifying School Safety Plans annually

C. Community

Due to overcrowding in the Sunset Park area of District 15, many zoned schools have found it necessary to divert incoming kindergarten students and offer them an alternative placement at other schools within the district. District 15 elementary schools are over capacity, with an average utilization rate for K-5 schools of 114%.¹² This number is higher in the Sunset Park area where the average utilization rate for K-5 schools is 126%, with a range of 95%-144%.¹³ As a result of this overcrowding, in 2012, there were 115 waitlisted kindergarten students in Sunset Park. Over the past several months, the DOE explored various ways to accommodate all of the waitlisted children, including attempting to identify underutilized public school buildings in the area, searching for suitable school-ready private space to lease, reducing pre-kindergarten at local elementary schools, and determining if there were any sufficient available classrooms in existing district schools.

The proposed siting and co-location of New School 15KTBD is intended to alleviate overcrowding in District 15 and to serve as an overflow site for the district for the upcoming 2013-2014 academic year. The K136 building will be used to incubate 15KTBD as an overflow site until 2014-2015, when the school can be re-sited to its long term location, K333, where it will grow to scale to serve students in kindergarten through fifth grade.

This proposal is not expected to impact the ability of community members and organizations to obtain school building use permits at K136.

IV. Enrollment, Admissions and School Performance Information

15KTBD

Admissions Data

Current Admissions	N/A
Planned Admissions for 2013-2014	Unzoned
Planned Admissions for 2014-2015 and beyond	Zoned

¹² Based on the building utilization rates of all District 15 elementary schools

¹³ Average utilization rates include the following schools: 15K001, 15K024, 15K094, 15K131, 15K169, 15K172.

Enrollment Data

	Total Enrollment Grade KG
2012-13 (unaudited)	-
2013-14 (projections)	65-75

Demographic Data

There is no demographic data available for the school because 15KTBD has not yet opened.

Performance Data

There is no performance data available for the school because 15KTBD has not yet opened.

I.S. 136

Admissions Data

Current Admissions	District 15 Middle School Choice Process: Screened
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Enrollment Data

	Grade 6	Grade 7	Grade 8	Total Enrollment
2012-13 (unaudited)	129	153	169	451
2013-14 (projections)	125-135	125-135	150-160	400-430

Demographic Data¹⁴

Percentage of Students Receiving ICT or SC Services	18%
Percentage of Students with Individualized Education Plans	25%
Percentage of English Language Learner Students	42%
Percentage of Students Eligible for Free or Reduced Lunch	82%

¹⁴ All figures are as a percentage of total students from the 2012-2013 Unaudited Register (as of October 26, 2012).

School Performance Data

I.S. 136 Charles O. Dewey	2009-2010	2010-2011	2011-2012
School Performance and Progress¹⁵			
Overall Progress Report Grade	C	B	B
Quality Review Score	N/A ¹⁶	D	D
Performance Data			
English Language Arts % Proficient (Levels 3 and 4)	12%	15%	16%
Math % Proficient (Levels 3 and 4)	20%	22%	25%
Other Key Performance Indicators			
Attendance Rate	92.9%	91.9%	93.0%
2012-2013 State Accountability Status¹⁷			
12-13 Priority School			

Sunset Park Prep

Admissions Data

Current Admissions	District 15 Middle School Choice Process: Screened
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Enrollment Data

	Grade 6	Grade 7	Grade 8	Total Enrollment
2012-13 (unaudited)	173	179	163	515
2013-14 (projections)	170-180	170-180	175-185	515-545

Demographic Data¹⁸

Percentage of Students Receiving ICT or SC Services	12%
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¹⁵ I.S. 136's Progress Reports and Quality Review Reports are available at: <http://schools.nyc.gov/SchoolPortals/15/K136/AboutUs/Statistics/default.htm>

¹⁶ Quality Reviews rate schools on the following four-point scale: "Underdeveloped" or "U" (the lowest possible rating); "Developing" or "D"; "Proficient" or "P"; and "Well Developed" or "W" (the highest possible rating). Not all schools receive a Quality Review each year. For more information about Quality Reviews, please visit the DOE's Web site at: <http://schools.nyc.gov/Accountability/tools/review>.

¹⁷ Information about state accountability status is available at: <http://www.p12.nysed.gov/irs/accountability/>

¹⁸ All figures are as a percentage of total students from the 2012-2013 Unaudited Register (as of October 26, 2012).

Percentage of Students with Individualized Education Plans	18%
Percentage of English Language Learner Students	10%
Percentage of Students Eligible for Free or Reduced Lunch	78%

School Performance Data

Sunset Park Prep	2009-2010	2010-2011	2011-2012
School Performance and Progress¹⁹			
Overall Progress Report Grade	A	A	A
Quality Review Score	N/A	P	N/A
Performance Data			
English Language Arts % Proficient (Levels 3 and 4)	42%	38%	44%
Math % Proficient (Levels 3 and 4)	65%	72%	76%
Other Key Performance Indicators			
Attendance Rate	94.4%	94.8%	95.9%
2012-2013 State Accountability Status			
12-13 In Good Standing			

V. Initial Impact on Budget and Cost of Instruction

New district schools are provided with a fixed per-school allocation and a variable per-pupil Other Than Personal Services (“OTPS”) allocation of funds to cover start-up costs. Based on current one-time allocations for new schools, 15KTBD will receive a fixed allocation of \$80,000 and approximately \$25,415-\$29,325 in new school OTPS start-up per-pupil allocations during its first year.²⁰

In addition, 15KTBD’s basic operating budget will be determined by the Fair Student Funding (“FSF”) formula used at all other New York City district public schools. Under FSF, schools receive City tax levy funding on a per pupil basis. Each student receives a per-pupil entitlement based on the grade level of the student.

Please refer to the FSF Guide and FY13 School Allocation Memoranda for additional information on cost of instruction and how the changes to FSF funding and other school allocations will be impacted as a result of register changes at 15KTBD. The FSF Guide is available at: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy12_13/FY13_PDF/FSF_Guide.pdf. The FY13 School Allocation Memoranda are available at: http://schools.nyc.gov/offices/d_chanc_oper/budget/dbor/allocationmemo/fy12_13/AM_FY13_C

¹⁹ Sunset Park Prep’s Progress Reports and Quality Review Reports are available at: <http://schools.nyc.gov/SchoolPortals/15/K821/AboutUs/Statistics/default.htm>.

²⁰ FY13 School Allocation Memorandum 21: Other Than Personal Services “OTPS” for New Schools

[AT.html](#). Staffing changes are at the discretion of the school within the limits of contractual and mandated obligations.

This proposal is not expected to impact initial costs or allocations at I.S. 136 or Sunset Park Prep in K136.

VI. Effect on Personnel Needs, Administration, Transportation and Other Support Services

A. Personnel Needs

New administrative staff and non-pedagogical positions will be created at 15KTBD over the course of the school's phase-in. 15KTBD is expected to hire additional teachers as each new grade is added. The precise number of positions needed for the 2013-2014 school year would be determined once annual enrollment projections are released in the spring of 2013. Similarly, the number of new positions created to serve students in kindergarten through fifth grade would be determined based on annual enrollment projections available as the school grows to serve those grades.

The proposed temporary siting and co-location of 15KTBD in K136 is not expected to change the number of personnel positions assigned to I.S. 136 and Sunset Park Prep, nor is it expected to significantly alter the duties of current staff in K136.

B. Administration

15KTBD is expected to hire school supervisors and/or administrator personnel as needed throughout the course of the school's phase-in.

This proposal is not expected to impact the administration at I.S. 136 or Sunset Park Prep.

C. Transportation

Transportation will be provided according to Chancellor's Regulation A-801:

[http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-](http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf)

[E875EE82A14C/40303/A801.pdf](http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf). There will be no change to existing transportation practices at I.S. 136 or Sunset Park Prep.

D. Other Support Services

The provision of certain support services is described above. Other support services will be provided consistent with Citywide policy.

VII. Building Information²¹

Building		K136
Type of Building		MIDDLE
Year Built		1901
Overall BCAS rating		2.77
2011-2012 Target Building Utilization		83%
2011-2012 Target Building Capacity		1,211
FY 2012 Maintenance Costs	Labor	\$28,489
	Materials	\$12,325
	Maintenance and repair contracts	\$123,644
	Service contracts	\$0
	Custodial operations costs—Materials	\$8,615
	Custodial operations costs—Custodial Allocation	\$287,641
FY 2012 Energy Costs	Electric	\$140,451
	Gas	\$4,158
	Oil	\$175,399
Projects completed during the current or prior school year		Exterior Staircase
Projects proposed in the capital plan		Paved Area Blacktop, Toilets-Students
Accessibility of the building		Building is not Functionally Programmatically Accessible
Building attributes		Art Room, Auditorium, Cafeteria, Computer Room, Gymnasium, Library, Nurse's Office

²¹ Building Facilities information is available at <http://schools.nyc.gov/SchoolPortals/15/K136/AboutUs/Statistics/facilities.htm> and <http://schools.nyc.gov/SchoolPortals/15/K821/AboutUs/Statistics/facilities.htm>.