



Contract for Excellence

**Fiscal Overview Report
For School Year 2009-10**

NYC CHANCELLOR'S OFFICE

CHANCELLOR JOEL KLEIN

Submission Status: Certified and Submitted as of November 4, 2009

District 2008-09 Maintenance of Effort	
<i>07-08 Foundation Aid</i>	\$5,540,869,160
<i>08-09 Projected Foundation Aid</i>	\$6,162,871,722
<i>\$ Increase</i>	\$622,002,562
<i>% Increase</i>	11.2%
<i>07-08 Contract Amount to Be Reallocated in 08-09</i>	\$1,729,847
<i>08-09 Final Contract Amount</i>	\$208,412,986
<i>08-09 Contract Amount Maintained in 09-10</i>	\$206,683,139
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$180,823,196

District 2009-10 Fiscal Summary	
<i>08-09 Final Foundation Aid</i>	\$6,169,865,848
<i>09-10 Foundation Aid</i>	\$6,169,865,848
<i>\$ Increase</i>	\$0
<i>% Increase</i>	0.0%
<i>Total Contract Amount</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$180,823,196
<i>Charter Tuition Increase Deduction</i>	\$0
<i>Adjusted 09-10 Contract Amount with Reallocations</i>	\$180,823,196

Disclosure Dates	
<i>Notice of Public Hearing /Contract Posted</i>	09-08-2009
<i>Public Hearing Held</i>	10-08-2009
<i>Assessment of Public Comment Posted</i>	10-14-2009

2009-10 Calculated Amounts	
<i>Preliminary 09-10 Contract Amount without Reallocations</i>	\$180,823,196
<i>Max Allowable Experimental Program (15%)</i>	\$0
<i>Max Flexible Continuation Amount (0%)</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$180,823,196
<i>Min New or Expanded Programs Amount</i>	\$180,823,196
<i>09-10 Final Contract Amount</i>	\$180,823,196

2009-10 Preliminary Adjustments	
<i>District-Wide Initiatives Operated at District Level</i>	\$0
<i>Allocations to New Schools</i>	\$0
<i>Remaining Contract Amount to Be Allocated</i>	\$180,823,196

Cumulative Fiscal Overview		
	<i>C4E Year:</i>	<i>Third of 3</i>
<i>07-08 Contract Amount Maintained in 09-10</i>		\$256,122,684
<i>08-09 Contract Amount Maintained in 09-10</i>		\$206,683,139
<i>Adjusted 09-10 Contract Amount with Reallocations</i>		\$180,823,196
<i>Total 09-10 Contract Amount</i>		\$643,629,019