

This is a proposal to change the grade configuration of PS 046M, an existing school serving grades PK through 6. The change would add grades seven and eight to the grade configuration and create approximately 180 new middle school seats.

School Name: P.S. 046M Arthur Tappan		Address: 2987 Frederick Douglass Boulevard, Manhattan		District: 5
Building Information	Building Code: M046 Year Built: 1968 Type: Elementary School Building Utilization Rate: 75% Building Capacity: 869	Other Schools in Building: Not applicable		Superintendent: Gale Reeves
Current Enrollment of Affected School	Current Grades Served: PK-6 Current Total Students: 704 (Based on 09/23/09 ATS register and includes PreK register)			
2010-2011 Projected Enrollment	2010-2011 Projected Grades Served: PK-7 2010-2011 Projected Total Students: 793 (Projected from 09/23/09 ATS 6th grade register and includes PreK register)	Current Admissions type: PreK: Standard city-wide K-5: Zoned 6: Middle school choice	Proposed Admissions type: PreK: Standard city-wide K-5: Zoned 6-8: Middle school choice	
Projected Enrollment at Scale	At Scale Grades Served: PK-8 At Scale Total Students: 882 (Projected from 09/23/09 ATS 6th grade register and includes PreK register)			
Prospective Need	Create grade alignment to increase and improve access to middle school choice			
Community Ramifications of Change	Net Gain/Loss in Grade Level Seats: Gain in 89 7th grade and 89 8th grade seats (Based on 09/23/09 ATS 6th grade register)	Other: Provide additional middle school options in District 5		
School Performance	07-08 PR Score: B	08-09 PR Score: A	09-10 NCLB/SED Status: In Good Standing 08-09 SURR Status: Not applicable	
Schools Impacted by Proposed Action	P.S. 046M Arthur Tappan			

- **Impacts on Affected Students:**

1. Beginning September 2010, P.S. 046M Arthur Tappan would add grade 7, and in September 2011 it would add grade 8.
2. Fifth grade students enrolled in P.S. 046M Arthur Tappan during the 2009-2010 school year will have the option of continuing at P.S. 046M for grades 6 through 8 but will need to apply through the middle school choice process; continuing students will be given priority to attend P.S. 046M Arthur Tappan.
3. Sixth grade students enrolled in P.S. 046M Arthur Tappan during the 2009-2010 school year will have the option of continuing at P.S. 046M for grades 7 and 8 but will need to apply through the middle school choice process; continuing students will be given priority to attend P.S. 046M Arthur Tappan.
4. Fifth grade students from other schools in district 5 may apply to P.S. 046M Arthur Tappan through the middle school choice process and may be enrolled in P.S. 046M Arthur Tappan beginning September 2010, subject to seat availability.

- **Proposed or Potential Use of Building:**

Available space in the building would be used to serve grades 7 and 8.

- **Effect on personnel needs; costs of instruction, administration, transportation and other support services**

P.S. 046M expects to hire additional teachers as each new grade is added; the number of positions added will be based on the release of annual enrollment projections each spring.

No additional administrative staff positions are expected as a result of the grade expansion.

Consistent with city-wide policy, students in grades seven and eight would not be eligible for busing; there will be no increase in transportation costs if P.S. 046M Arthur Tappan is expanded.

Curriculum materials and supplies will be purchased as needed to accommodate the students.

- **Building condition, costs and features**

a. Physical condition:

Building Condition Assessment Survey (BCAS) Overall Rating: 2.57 out of 5

b. Maintenance and energy costs:

FY08 Maintenance Costs

	Skilled Trades		Maint & Repair	Custodial Operations	
BLDG	LABOR (PS)	MATERIALS (OTPS)	CONTRACTS (Obj. 676)	Materials (OTPS)	Custodial Allocation (

M046	\$2,550.09	\$1,276.20	\$3,730.13	\$8,385.65	\$231,148.42
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FY09 Energy Costs:

- FY09 Electric Total Cost – \$81,736.00
- FY09 Gas Total Cost – \$10,655.00
- FY09 Oil Delivered Total Cost – Not applicable. No fuel oil is consumed at M046.
 - c. Recent and planned improvements: None. There were no Capital projects in 2008/09
 - d. Special features: Building is functionally accessible on the first floor only, which includes accessible bathrooms on that floor. Building has library, Gymnasium, Auditorium and Cafeteria.
- **Ability of other schools in affected CSD to accommodate pupils**

Not applicable