

NYC CHANCELLOR'S OFFICE

District Information

School District	NYC CHANCELLOR'S OFFICE	Phone	(212)374-0200
District Code	300000010000	Submission Status	Certified and Submitted
Street	52 CHAMBERS ST-RM 320		
City/State/Zip	NEW YORK/NY/10007-		

District 2007-08 Maintenance of Effort

06-07 Foundation Aid	\$0
07-08 Projected Foundation Aid	\$0 [a]
\$ Increase	\$0
% Increase	%
07-08 Final Contract Amount	\$257,852,531
07-08 Contract Amount Maintained in 08-09	\$256,122,684
07-08 Contract Amount To Be Reallocated	\$0

2008-09 Calculated Amounts

Preliminary 08-09 Contract Amount	\$385,776,488
Maximum Allowable Experimental Program (15%)	\$0
Maximum Flexible Continuation Amount	\$30,000,000
07-08 Amount from Closed Schools to be Reallocated in 08-09(at the Chancellor level)	\$1,729,847
07- 08 Contract Amount To Be Reallocated	\$0
Minimum New or Expanded Programs Amount	\$357,506,335
08-09 Final Contract Amount	\$387,506,335

District 2008-09 Fiscal Summary

07-08 Final Foundation Aid	\$5,540,869,160 [b]
08-09 Foundation Aid	\$6,162,871,722
\$ Increase	\$622,002,562
% Increase	11.2%
Total Contract \$ Amount	\$455,776,488
Charter Tuition Increase Deduction	\$70,000,000
Preliminary 08-09 Contract Amount	\$385,776,488

2008-09 Preliminary Adjustments

District-Wide Initiatives Operated at District Level	\$35,144,916
Allocations to New School(s)	\$0
Remaining Contract Amount To Be Allocated	\$352,361,419

Notes :

[a] Projected Foundation Aid amount for the base year used to calculate Maintenance of Effort was established at the time of final passage of that year's State budget and is not updated.

[b] The updated Final Foundation Aid Amount for the base year is used to calculate the current year's Contract Amount.

Disclosure Dates

Notice of Public Hearing /Contract Posted	07/23/08
Public Hearing Held	07/29/08
Assessment of Public Comment Posted	09/11/08