

AMENDED BUILDING UTILIZATION PLAN

As discussed in greater detail in the attached Second Amended Educational Impact Statement (“EIS”), the DOE has proposed an extension and expansion of the co-location of Harlem Success Academy 5 Charter School (“HSA 5”), which is currently sited at 301 West 140th Street, New York, NY, 10030, in Community School District 5 in Building M123, with P.S. 123 Mahalia Jackson (05M123, “P.S. 123”). P.S. 123 is a zoned school serving grades K-8 and offering a pre-Kindergarten program. HSA 5 is an existing public charter school that currently serves students in Kindergarten through first grade. On April 20, 2010, the Panel for Educational Policy (“PEP”) approved the co-location of two grade levels of HSA 5 with P.S. 123 in M123. In the EIS describing that proposal, the Department of Education (“DOE”) stated that it would assess the available space in M123 to determine whether there is sufficient space for HSA 5 to continue to add additional grades in M123. After conducting such an assessment, the DOE has determined that there is sufficient space for HSA 5 to add an additional grade level in M123, and to add a self-contained special education class (“SC”). The DOE now proposes to expand the co-location of HSA 5 so that it will serve grades K-2 in M123, including one SC class. If this proposal is approved, HSA 5 would begin enrolling second graders in the 2011-2012 school year at M123¹.

This amended BUP includes additional information related to the shared space schedule, current construction projects in M123, and corrects the enrollment projection for P.S. 123 for 2011-2012. As described in this document, the final shared space schedule will be collaboratively finalized by the Building Council after the proposed co-location has been approved by the Panel for Education Policy.

Pursuant to the New York State Charter Schools Act of 1998 (as amended May 2010), the following plan outlines the proposed allocation of classrooms and administrative space between HSA 5 and P.S. 123. It also includes a proposal for the collaborative usage of shared resources and spaces between HSA 5 and P.S. 123, including but not limited to, cafeterias, libraries, gymnasiums, and recreational areas that assures equitable access to such facilities. Information about the impact on building safety and security, proposed strategies for communication and collaborative decision-making between the co-located schools, and a description of the shared space committee is also included. Please refer to the EIS to which this plan is attached for further information about the proposed co-location.

METHODOLOGY

We have applied the New York City Department of Education’s (“DOE”) Citywide Instructional Footprint (“Footprint”)² to all schools and/or programs outlined in this plan to allocate rooms in an unbiased manner, and have divided the remaining space equitably based on the proportion of the total students in the building enrolled by each school and/or program, the instructional and programmatic needs of the co-located schools, and the physical location of the excess space within the building.

¹ Success Charter Network (“SCN”) is also proposing to serve some second grade students from Harlem Success Academy 2 (“HSA 2”) in the self-contained class. SCN is seeking authorization from State University of New York Charter Schools Institute (“SUNY CSI”) to allow HSA 2 students to be served by HSA 5. HSA 2 is also located in District 5.

² The Footprint is a tool to be used by all stakeholders in the analysis and assessment of space usage in DOE buildings. Its purpose is to ensure that the space allocation plan for all schools is fair and equitable. In co-location agreements, the parameters outlined in the Footprint should serve as a guideline for making decisions about the allocation of space, while empowering building occupants to make decisions that best meet the needs of all students in the building. The DOE Footprint can be found at: http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/87633/NYCDOE_Instructional_Footprint_Final9210TNT.pdf

JUSTIFICATION OF FEASIBILITY AND EQUITABILITY OF CLASSROOM AND ADMINISTRATIVE SPACE ALLOCATION

The Footprint sets forth the baseline number of rooms that should be allocated to a school based on the grade levels served by the school and number of classes per grade. For existing schools, the Footprint is applied to the current number of classes and class size a school has programmed and is confirmed by a walk-through of the building by the Borough Director of Space Planning and the school's principal. For elementary schools serving grades K-5 (and for all pre-K programs), the Footprint assumes that classes are self-contained. Therefore, the Footprint allocates one full-size classroom for each general education or Collaborative Team Teaching section and a full-size or half-size classroom to accommodate each self-contained special education section served by the school. In addition to these capacity generating instructional rooms, schools serving grades K-5 receive an allocation of cluster or specialty classrooms proportionate to the number of students enrolled. These spaces can be used at the principal's discretion for purposes such as art and/or music instruction, among other things.

At the elementary level, cluster classrooms are allocated as follows:

Enrollment	# of Cluster Rooms
1,251 and up	5
751-1,250	4
251-750	3
151-250	2
0-150	1

For grades 6-12 the Footprint assumes that students move from class to class and that classrooms should be programmed at maximum efficiency. The Footprint allocates one full-size classroom for each general education or Collaborative Team Teaching section and a full-size or half-size classroom to accommodate each self-contained special education section served by the school. The Footprint does not require that every teacher have his or her own designated classroom. Principals are asked to program their schools efficiently so that classrooms can be used for multiple purposes throughout the course of the school day.

All schools receive a baseline of the approximate equivalent of 3.5 full size classrooms³ for administrative services, student support services and resource rooms. Additional resource rooms and administrative rooms are allocated based on grade level and enrollment scale of each school. Any space remaining beyond the baseline shall be allocated equitably among the co-located schools. In determining an equitable allocation, the DOE may consider factors such as the relative enrollments of the co-located schools, the instructional and programmatic needs of the co-located schools, and the physical location of the excess space within the building.

While the Footprint sets forth a baseline space allocation, school leaders are empowered to make decisions about how to utilize the space allocated to the school. Each principal, therefore, must make decisions about how and where students will be served within the space allocated to the school. The DOE,

³ Due to the configuration of the various DOE buildings across New York City, schools may be given the equivalent of 3 full size classrooms for student support services and 1 half-size resource rooms, which could be equal to 1 full size classroom, and 5 half size classrooms or 2 full size classrooms and 3 half size classrooms, etc.

however, will provide support to the schools to ensure that the schools use the space efficiently in order to maximize capacity to support student needs and maintain appropriate delivery of special education and related services to students. Where appropriate, school leaders will have an opportunity to draw upon the expertise and guidance of the Office of Special Education, which is dedicated to promoting positive educational outcomes for students with disabilities.

Allocation of Classrooms and Administrative Space

According to a review of the current space allocation at the M123 building and subsequent conversations with both the principals of P.S. 123 and HSA 5, Richard Bocchicchio, Director of Space Planning, has determined that building M123 has a total of 55 full size spaces⁴, no science labs, 7 half size spaces⁵ and 2 full size equivalent designed administrative offices/spaces. The M123 building also contains a gymnasium, auditorium, lunchroom, and library (which is currently unavailable due to science lab construction). A science lab is being created within space allocated to P.S. 123 to meet the needs of the middle school science curriculum. This project is scheduled for completion in November, 2011. P.S. 123 completed its grade expansion to serve middle school grades in 2010-2011.

In addition to P.S. 123 and HSA 5, there is a Community Based Organization (“CBO”), Graham Windham, in the M123 building. Graham Windham currently runs a Beacon program out of the M123 building and is using one full size space/classroom. The Beacon program supports 80 community centers that are located in public schools across the city. The centers operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. The Beacon program provides a range of activities for young people including tutoring, college prep, photography, basketball and martial arts. Services for adults and families include General Education Diploma (“GED”) training, English for Speakers of Other Languages (“ESOL”) programs, parenting skills workshops, and tenant education and advocacy. Graham Windham also provides counseling for students and their families to improve students’ academic performance. There will be no impact on the CBO as a result of the proposed expansion of the co-location.

There is also a nurse’s office in the M123 building that currently occupies one full size classroom/space. There will be no impact on the nurse’s office as a result of the proposed expansion of the co-location. The custodian’s office occupies one half-size room.

Excluding the rooms above, there are 53 full size rooms, 6 half-size rooms and 2.0 designed administrative office spaces.

2010-2011

In 2009-2010, P.S. 123 began a grade expansion to become a K-8 school by adding a seventh grade. In 2010-2011, P.S. 123 added an eighth grade and completed its grade expansion. In the 2010-2011 school year, P.S. 123 served 677 students in grades K-8, plus 54 students in a pre-kindergarten program⁶. These students were organized into 31 classes/sections⁷ (including 3 pre-kindergarten classes and 5 self-contained classes for students with disabilities).

⁴ Full size classrooms have an area of 500 square feet or more.

⁵ Half size classrooms have an area of less than 500 square feet.

⁶ Unaudited register November 1, 2010

The table below summarizes P.S. 123’s baseline Footprint allocation, which is based on the methodology described at the beginning of this document, P.S. 123’s adjusted baseline allocation, which satisfies the baseline Footprint allocation while accounting for the specific design of the building, and the amount of space that P.S. 123 is currently using:⁸:

2010-2011: P.S. 123	Full-size Class- rooms	Half-size Class- rooms	Administrative Spaces				
			Designed Admin (FSE) ⁹	Full-size Space	Half-size Space	Quarter- Size Space	Total Admin (FSE)
Baseline Footprint Allocation	29	7	2.0	2	0	0	4.0
Adjusted Baseline Allocation	30	6	2.0	2	0	0	4.0
Current Space Allocation	39	6	2.0	2	0	0	4.0

P.S. 123’s baseline allocation has been adjusted as follows:

- There are not sufficient half-size rooms in M123 to meet the baseline allocation. As a result, the DOE has increased P.S. 123’s baseline allocation to 30 full-size rooms.

In the 2010-2011 school year, HSA 5 enrolled a total of 188 students in 8 classes/sections, across grades K-1 (including students with disabilities).

⁷ For elementary, middle and K-8 schools, the class count is the total number of classes or sections in which the school is programming its students. For non-charter elementary, middle and K-8 schools, the class count information is pulled from ATS and includes all pre-kindergarten, Collaborative Team Teaching, self-contained, and general education classes. For high schools the class count is the total number of classes or sections in which the school is programming its students. For non charter high schools, the class count information is pulled from HSST and includes Collaborative Team Teaching, self-contained, and general education classes. For charter schools the class count information is pulled from the school’s charter application.

⁸ When there are insufficient half size rooms or rooms designed for administrative use in the building to satisfy a school’s Footprint allocation, the DOE may allocate additional full sizes room to compensate a school. Similarly, full size rooms may be allocated where there are insufficient half size rooms for use as resource rooms or self contained special education classes. Therefore, the full size or half size rooms allocated in the chart may not align to the building totals above. The DOE is including the full size science labs and demo rooms in the total number of full size rooms being allocated. This applies to every room allocation chart unless otherwise noted.

⁹ FSE refers to full-size equivalent rooms that may be used for administrative purposes.

The table below summarizes HSA 5’s baseline Footprint allocation, which is based on the methodology described at the beginning of this document, HSA 5’s adjusted baseline allocation, which satisfies the baseline Footprint allocation while accounting for the specific design of the building, and the amount of space that HSA 5 is currently using.

2010-2011: HSA 5	Full-size Class-rooms	Half-size Class-rooms	Administrative Spaces				
			Designed Admin (FSE) ¹⁰	Full-size Space	Half-size Space	Quarter-Size Space	Total Admin (FSE)
Baseline Footprint Allocation	9	1	1.5	0	0	0	1.5
Adjusted Baseline Allocation	10	0	0	2.0	0	0	2.0
Current Space Allocation	10	0	0	2.0	0	0	2.0

HSA 5’s baseline allocation has been adjusted as follows:

- There are not sufficient half-size rooms in M123 to meet the baseline allocation. As a result, the DOE has increased HSA 5’s baseline allocation to 10 full-size rooms and 2 full-size administrative spaces.

The table below summarizes the space within M123 in excess of each school’s respective adjusted baseline allocation:

2010-2011: Building M123	Full-size Class-rooms	Half-size Class-rooms	Designed Admin (FSE)
Space In Excess of Adjusted Baseline Allocation	9	0	0

2011-2012

Based on current enrollment, in 2011-2012, the DOE expects P.S. 123 to enroll a total of approximately 724-734 students, including 54 students in pre-kindergarten. These students would be organized into 32 classes (including 3 pre-kindergarten classes and 6 self-contained classes for students with disabilities). This is an increase of one self-contained class section.

2011-2012: P.S. 123	Full-size Class-rooms	Half-size Class-rooms	Administrative Spaces				
			Designed Admin (FSE) ¹¹	Full-size Space	Half-size Space	Quarter-Size Space	Total Admin (FSE)
Baseline Footprint Allocation	29	8	2.0	2	0	0	4.0
Adjusted Baseline Allocation	32	5	2.0	2	0	0	4.0

¹⁰ FSE refers to full-size equivalent rooms that may be used for administrative purposes.

¹¹ FSE refers to full-size equivalent rooms that may be used for administrative purposes.

P.S. 123’s baseline allocation has been adjusted as follows:

- There are not sufficient half-size rooms in M123 to meet the baseline allocation. Some functions normally allocated half-size rooms must receive full-size rooms instead. As a result, the DOE has increased P.S. 123’s baseline allocation by three full-size rooms and reduced the number of half-size rooms by three.

According to its charter, HSA 5 will serve a total of 249 students in grades K-2, in 11 classes (including students with disabilities and students from HSA 2) in the 2011-2012 school year.

2011-2012: HSA 5	Full-size Class-rooms	Half-size Class-rooms	Administrative Spaces				
			Designed Admin (FSE) ¹²	Full-size Space	Half-size Space	Quarter-Size Space	Total Admin (FSE)
Baseline Footprint Allocation	12	2	0.0	2	0	0	2.0
Adjusted Baseline Allocation	13	1	0.0	2	0	0	2.0

HSA 5’s baseline allocation has been adjusted as follows:

- There are not sufficient half-size rooms in M123 to meet the baseline allocation. As a result, the DOE has increased HSA 5’s baseline allocation to 13 full-size rooms and reduced the number of half-size rooms by one.

The table below summarizes the space within M123 in excess of each school’s respective adjusted baseline allocation:

2011-2012: Building M123	Full-size Class-rooms	Half-size Class-rooms	Designed Admin (FSE)
Space In Excess of Adjusted Baseline Allocation	4	0	0

The excess space will be allocated to P.S. 123.¹³

¹² FSE refers to full-size equivalent rooms that may be used for administrative purposes.

¹³ This allocation is subject to change pending final enrollment projections.

2011-2012	Full-size Rooms	Half-size Rooms	Administrative Spaces					Additional Full-size Rooms	Additional Half-size Rooms	Additional Designed Admin (FSE)
			Designed Admin (FSE)	Full-size Spaces	Half-size Spaces	Quarter-Size Spaces	Total Admin (FSE)			
P.S. 123	32	5	2.0	2	0	0	4.0	4	0	0.0
HSA 5	13	1	0.0	2	0	0	2.0	0	0	0.0

In total, P.S. 123 will be allocated a total of 38 full size rooms, 5 half size rooms, and 2 FSE designed administrative rooms. HSA 5 will be allocated a total of 15 full size rooms and 1 half size room.

2012-2013

HSA 5 is chartered to serve grades K-5. The DOE recognizes there is not sufficient space in M123 for HSA 5 to grow to full scale based on its chartered enrollment plan. The DOE will consider all long-term options to accommodate the anticipated growth of HSA 5, including re-siting HSA 5, requesting that HSA 5 revise its enrollment plan, and/or permanently siting some of HSA 5’s grades in M123 and placing other grades in a different location.

Any proposal to extend or make the co-location of HSA 5 with P.S. 123 in the M123 building a permanent site for all or some of HSA 5’s grades would be the subject of a subsequent EIS and must be approved by the PEP prior to implementation.

Shared Space Plan

A proposed shared space plan is below. The following plan is based on the current estimated duration of time each of the co-located schools has in each of the shared spaces in building M123. The final shared space schedule will be collaboratively drafted by the Building Council after the proposed co-location has been approved by the Panel for Education Policy.

JUSTIFICATION OF FEASIBILITY AND EQUITY OF PROPOSED SHARED SPACE PLAN

This proposed plan illustrates how the current population size and other relevant factors of each co-located school is used to determine a proportional allotment of time in each shared space. Building Councils are free to deviate from the proportional allotment of time to accommodate the specific programmatic needs of all special populations or groups within each school as is feasible and equitable, provided that the Building Council comes to an agreement of the final Shared Space Plan collaboratively. If such accommodation results in an alteration to the proportional distribution of space, the Building Council will need to explain the

basis for such alteration. (NOTE: The Building Council will revisit the shared space plan and its schedules on an annual basis to account for any changes in enrollment or programmatic needs. If conflicts emerge and progress is impaired, the Building Council shall follow the dispute resolution procedures outlined in the Campus Policy Memo available at: <http://schools.nyc.gov/community/campusgov>.)

The below proposed schedule is based on projected enrollment for each school, the grade levels served by each school, current lunch schedules as described on the DOE School Food website, and total capacity of each shared space. To the extent feasible, space is allocated in a manner that allows schools currently using the space to continue using it on a similar schedule next year based on the 2010-2011 Campus Audit Template submitted by the Building Council.¹⁴

In 2011-2012, P.S. 123 is projected to enroll 724-734 students. According to its charter, in 2011-2012, HSA 5 will serve a total of 249 students.

In planning how P.S. 123 and HSA 5 may use shared spaces, the DOE has applied some or all of the factors described above to develop a proposed plan that allocates time in each space equitably. These factors are applied to the distribution of time in each shared space as follows:

- The total time allocated to each organization in the cafeteria is primarily based upon each organization's projected enrollment, capacity of the cafeteria, current use and grade levels served. Each organization will be able to accommodate its students in the cafeteria with this proposed allocation of time. The breakfast schedule below maintains the amount of time that each school receives in the cafeteria and further maintains the time that those students that receive Academic Intervention Services (AIS) receive breakfast, per the current shared space schedule. The lunch schedule below is identical to the current lunch schedule, with the exception of the addition of a fourth lunch period (from 1:00-2:00pm) which has been allocated entirely to HSA 5. Each organization will be able to accommodate its students in the cafeteria with this proposed allocation of time. Under the proposed schedule, P.S. 123 may accommodate its 734 students in three 50 minute lunch shifts comprising approximately 244 students per shift. HSA 5 may accommodate its 249 students in a single 1 hour lunch shift or 2 half hour shifts comprising approximately 124 students each. It is also possible to accommodate the two organizations in three lunch periods, which the Building Council may elect to do.
- The library is not be available to either P.S. 123 or HSA 5 in 2010-2011 due to construction. When the library becomes available for use during 2011-2012, HSA 5 does not seek shared library time, and thus all library time would be allocated to P.S. 123.
- The shared space schedules for the gymnasium, playground and auditorium are based on the existing 2010-11 Campus Audit Template submitted by the M123 campus Building Council. Given the relative stability of the schools' proportional enrollment, the DOE has proposed to maintain the current shared space schedules for the 2011-2012 school year. Under this plan both schools are maintaining the amount of time that they are currently allocated for these shared spaces. Put another way, neither school is gaining or losing time in these shared spaces next year; thus, we believe this plan treats both schools equitably and comparably. The Building Council is empowered to make alternative arrangements to the below proposal.

¹⁴ Campus Audits are submitted by each Building Council on an annual basis to the Senior Supervising Superintendents Office. The Campus Audit documents the collective planning and implementation of Building Council decisions such as shared space scheduling.

- The below proposed schedule for the playground is the same as the existing schedule, which has been agreed upon by the Building Council. Although the schedule provides a disproportionate amount of time to HSA 5 if considered in terms of relative enrollment, under this plan both schools are maintaining the amount of time that they are currently allocated for the playground. Put another way, neither school is gaining or losing time on the playground next year; thus, we believe this plan treats both schools equitably and comparably. It is worth noting that, currently, P.S. 123's class schedule does not enable additional playground time because students are scheduled for class at all other times. Any changes to P.S. 123's class schedule could result in increased and/or different playground times, which may be programmed at the discretion of the Building Council. The playground is currently not allocated to either school for several hours each day. .

After-School Use

- P.S. 123 has a sports after school program that uses the gym from 4:30pm-6:00pm daily.
- The DOE notes that P.S. 123 may offer additional extracurricular activities and after school programs that require use of shared spaces/resources. As noted in this document, the Building Council will address any requests to use all shared spaces/resources after school hours. The Building Council is free to deviate from the proposed schedule to accommodate specific programmatic needs of all groups within each school in a way that is feasible and equitable, provided that the Building Council comes to an agreement on the final shared space plan collaboratively.

The M123 building does not contain any other shared spaces resources that might require scheduling to accommodate both schools.

P.S. 123 is in session from 8:30am to 3:27 pm. HSA 5 is in session from 7:45am to 4:30pm.

The proposed 2011-2012 shared space schedule is as follows.

Space	Monday	Tuesday	Wednesday	Thursday	Friday
Cafeteria (capacity of space 426)	<p><u>BREAKFAST:</u> HSA 5 – 7:15 AM - 7:45 AM PS 123 – 7:50 AM - 8:30 AM Under current usage, breakfast for AIS¹⁵ Students will begin at 7:30 AM</p> <p><u>LUNCH:</u> PS 123 – 10:14-11:04 AM 11:08-11:58 AM 12:02-12:52 PM HSA 5 – 1:00 PM – 2:00 PM</p>	<p><u>BREAKFAST:</u> HSA 5 – 7:15 AM - 7:45 AM PS 123 – 7:50 AM - 8:30 AM Under current usage, breakfast for AIS Students will begin at 7:30 AM</p> <p><u>LUNCH:</u> PS 123 – 10:14-11:04 AM 11:08-11:58 AM 12:02-12:52 PM HSA 5 – 1:00 PM – 2:00 PM</p>	<p><u>BREAKFAST:</u> HSA 5 – 7:15 AM - 7:45 AM PS 123 – 7:50 AM - 8:30 AM Under current usage, breakfast for AIS Students will begin at 7:30 AM</p> <p><u>LUNCH:</u> PS 123 – 10:14-11:04 AM 11:08-11:58 AM 12:02-12:52 PM HSA 5 – 1:00 PM – 2:00 PM</p>	<p><u>BREAKFAST:</u> HSA 5 – 7:15 AM - 7:45 AM PS 123 – 7:50 AM - 8:30 AM Under current usage, breakfast for AIS Students will begin at 7:30 AM</p> <p><u>LUNCH:</u> PS 123 – 10:14-11:04 AM 11:08-11:58 AM 12:02-12:52 PM HSA 5 – 1:00 PM – 2:00 PM</p>	<p><u>BREAKFAST:</u> HSA 5 – 7:15 AM - 7:45 AM PS 123 – 7:50 AM - 8:30 AM Under current usage, breakfast for AIS Students will begin at 7:30 AM</p> <p><u>LUNCH:</u> PS 123 – 10:14-11:04 AM 11:08-11:58 AM 12:02-12:52 PM HSA 5 – 1:00 PM – 2:00 PM</p>
Library	Library currently unavailable due to construction.	Library currently unavailable due to construction.	Library currently unavailable due to construction.	Library currently unavailable due to construction.	Library currently unavailable due to construction.
Gymnasium	<p>HSA 5 – 10:30-11:15 AM and 1:10-2:10 PM –and after P.S. 123 dismissal at 3:30 PM (3:00 on Fridays), as coordinated with</p>	<p>HSA 5 – 10:30-11:15 AM and 1:10-2:10 PM –and after P.S. 123 dismissal at 3:30 PM (3:00 on Fridays), as coordinated with</p>	<p>HSA 5 – 10:30-11:15 AM and 1:10-2:10 PM –and after P.S. 123 dismissal at 3:30 PM (3:00 on Fridays), as coordinated with</p>	<p>HSA 5 – 10:30-11:15 AM and 1:10-2:10 PM –and after P.S. 123 dismissal at 3:30 PM (3:00 on Fridays), as coordinated with</p>	<p>HSA 5 – 10:30-11:15 AM and 1:10-2:10 PM –and after P.S. 123 dismissal at 3:30 PM (3:00 on Fridays), as coordinated with</p>

¹⁵ Academic Intervention Services

	<p>PS123's after school program P.S. 123 – all other times during school day* P.S. 123's – Sports After School Program – 4:30 - 6:00 PM</p>	<p>P.S. 123's after school program P.S. 123 – all other times during school day P.S. 123's – Sports After School Program – 4:30 - 6:00 PM</p>	<p>P.S. 123's after school program P.S. 123 – all other times during school day P.S. 123's – Sports After School Program – 4:30 - 6:00 PM</p>	<p>P.S. 123's after school program P.S. 123 – all other times during school day P.S. 123's – Sports After School Program – 4:30 - 6:00 PM</p>	<p>P.S. 123's after school program P.S. 123 – all other times during school day P.S. 123's – Sports After School Program – 4:30 - 6:00 PM</p>
Auditorium	<p>P.S. 123 – 9:00 AM - 9:50 AM Other auditorium use will be scheduled via email and discussed at Building Council meetings, held each month on the first Tuesday of the month at 10:00 AM</p>	<p>P.S. 123 – 9:00 AM - 9:50 AM Other auditorium use will be scheduled via email and discussed at Building Council meetings, held each month on the first Tuesday of the month at 10:00 AM</p>	<p>P.S. 123 – 9:00 AM - 9:50 AM Other auditorium use will be scheduled via email and discussed at Building Council meetings, held each month on the first Tuesday of the month at 10:00 AM</p>	<p>P.S. 123 – 9:00 AM - 9:50 AM Other auditorium use will be scheduled via email and discussed at Building Council meetings, held each month on the first Tuesday of the month at 10:00 AM</p>	<p>P.S. 123 – 9:00 AM - 9:50 AM Other auditorium use will be scheduled via email and discussed at Building Council meetings, held each month on the first Tuesday of the month at 10:00 AM</p>
Playground	<p>HSA 5 – 9:30-10:15 AM 1:10-2:10 PM P.S. 123 – 10:15 – 12:52 PM*</p>	<p>HSA 5 – 9:30-10:15 AM 1:10-2:10 PM P.S. 123 – 10:15 – 12:52 PM*</p>	<p>HSA 5 – 9:30-10:15 AM 1:10-2:10 PM P.S. 123 – 10:15 – 12:52 PM*</p>	<p>HSA 5 – 9:30-10:15 AM 1:10-2:10 PM P.S. 123 – 10:15 – 12:52 PM*</p>	<p>HSA 5 – 9:30-10:15 AM 1:10-2:10 PM P.S. 123 – 10:15 – 12:52 PM*</p>

*NOTE: Based on the existing 2010-11 Campus Audit Template submitted by the M123 campus building council.

Building Safety and Security

Pursuant to Chancellor's Regulation A-414 every school/campus must have a School Safety Committee. The committee plays an essential role in the establishment of safety procedures, the communication of expectations and responsibilities of students and staff, and the design of prevention and intervention strategies and programs specific to the needs of the school. The committee is comprised of various members of the school community, including Principal(s); designee of all other programs operating within the building; U.F.T. Chapter Leader; Custodial Engineer/designee; and In-house School Safety Agent Level III. The committee is responsible for addressing safety matters on an ongoing basis and making appropriate recommendations to the Principal(s) when it identifies the need for additional security measures, intervention, training, etc.

The committee is also responsible for developing a comprehensive School Safety Plan which defines the normal operations of the site and what procedures are in place in the event of an emergency. The plan must be consistent with the citywide prescribed safety plan shell. Each program operating within a school must enter program specific information in the School Safety Plan. Safety plans are updated annually by the School Safety Committee in order to meet changing security needs, changes in organization and building conditions and other factors. In addition, the committee recommends changes in the safety plan at any other time when it is necessary to address security concerns.

Consistent with the process described above, the school leader/designee of HSA 5 will be part of M123 School Safety Committee. As a member of the School Safety Committee, the leader/designee of HSA 5 will participate in the development of the building's Safety Plan and ensure that any security related issues or needs which may arise with respect to the co-location of HSA 5 will be addressed on an ongoing basis. Moreover, the Safety Plan for the M123 school building will be modified as appropriate to meet any changing security needs associated with the co-location. HSA 5 will enter information in the school's overall Safety Plan to ensure the safe operation of the school building.

Each school building must also establish a Building Response Team (BRT) that will consist of trained staff members from each of the campus' schools, and which is activated when emergencies or large building-wide events occur. The members of this team must be identified and listed in the School Safety Plan.

The completed Safety Plan for the M123 school building will be submitted to the Borough Safety Directors of the Office of School and Youth Development for approval. If changes or modifications are necessary, the School Safety Committee will be advised. Once the School's Safety Plan is approved, it will be submitted to the NYPD for final approval and certification by the NYPD.

Proposed Communications Strategy

As per the Campus Policy Memo 2010¹⁶, co-located schools on campuses must actively participate in a Building Council (BC), which is a campus structure for administrative decision-making for issues impacting all schools in the building. Only principals and charter leaders serve on the BC. The BC shall meet at least once a month to discuss and resolve issues related to the smooth daily operation of all schools in the building and the safety of the students they serve. The BC principals and charter school leaders, where applicable, communicate their decisions campus-wide to staff, students and parents, especially for issues of safety, shared space, campus schedules, split staff agreements and extended facility use.

¹⁶ Current version available at <http://schools.nyc.gov/community/campusgov>

A Shared Space Committee (SSC) shall be established at campuses where charters are co-located in a public school building with one or more non-charter schools or District 75 schools by the principals of the schools and as set forth in Chancellor's Regulation A-190. With respect to charter co-locations approved after May 28, 2010, the effective date of the Amended Charter School Act, the SSC is to review the implementation of the Building Utilization Plan (BUP) once it has been approved by the PEP. With respect to charter schools that were approved to be located or co-located in a public school building prior to the effective date of the Amended Charter School Act, the SSC shall review implementation of the current building space plans in place at those buildings. The SSC will meet minimally four times per year.

The SSC will be comprised of the principal, a teacher and a parent of each co-located school. With respect to a non-charter school's teacher and parent members, such SSC members shall be selected by the corresponding constituent member of the SLT of the school. Charter school leaders will work with their constituencies to select the parent and teacher representing that school. SSC agendas and minutes shall be shared with the BC. SSC members may be asked to communicate with their constituencies about the BUP and its campus implementation.

Proposed Collaborative Decision Making Strategy

BC members are equal partners in shaping the educational environment; they share responsibility and accountability for building administration, communication and culture. They must respect each other's unique culture and simultaneously make and communicate shared decisions that are good for all students and schools on the campus. They make decisions by consensus and they work to ensure collaboration on all campus implementation issues. To the extent that the BC cannot reach a resolution on an issue, they shall avail themselves of the dispute resolution procedures set forth in the Campus Policy Memo 2010.