



Public Notice  
May 11, 2012

Department of  
Education

*Dennis M. Walcott, Chancellor*

## **ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS**

### **I. Description of the subject and purpose of the proposed item under consideration.**

Pursuant to section 2590-g of the New York State Education Law, each year the Panel for Educational Policy (the “Panel”) must approve the estimated total sum of money necessary for the operations of the New York City school district in the following school year (the “Estimated Budget”). These operations support primary and secondary education for over one million school-age children through a network of elementary, junior high, intermediate, and high schools as well as special education schools. The Department of Education’s operations provide basic instructional services and offers students special education and instruction for English language learners and career and technical training. Support services include free and subsidized transportation, breakfast and lunch services, and the operation and maintenance of approximately 1,700 schools.

For fiscal year 2013, the estimated operating budget (not including education-related pension and debt service costs, which are budgeted by different city agencies) for the Department of Education is \$19,712 million, an increase of \$387 million over the current forecast for fiscal year 2012 of \$19,325 million. City funds including pensions and debt service support \$13,422 million of the Department of Education’s expense budget in 2013, an increase of \$294 million. State funds support \$8,916 million, an increase of \$374 million. The balance of the education budget is supported by \$1,947 million in Federal aid and \$97 million in other categorical funds. Including those funds budgeted in separate agencies, total funds budgeted on behalf of the Department of Education are proposed to increase from \$23,735 million in the 2012 Forecast to \$24,382 million in the 2013 Executive Budget.

### **II. Information regarding where the full text of the proposed item may be obtained.**

For more information, please review the Estimated Budget, available at <http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2011-2012/FY13EstimatedExecBudget>

### **III. Submission of public comment.**

Comments can be delivered by e-mail to [Budget@schools.nyc.gov](mailto:Budget@schools.nyc.gov), by phone to (212) 374-6754, or by mail to the address set forth below.

### **IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.**



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*Dennis M. Walcott, Chancellor*

Name: Karma Wilson  
Office: Finance  
Address: NYC Department of Education, 52 Chambers Street, NY, NY 10007  
Email: [Budget@schools.nyc.gov](mailto:Budget@schools.nyc.gov)  
Phone: 212-374-6754

**V. Date, time and place of the PEP meeting at which the Panel will vote on the proposed item.**

June 26, 2012 at 6:00 p.m.  
Prospect Heights Campus  
883 Classon Ave  
Brooklyn, NY 11225