



**Department of
Education**

Carmen Fariña, Chancellor

Public Notice
May 6, 2016

ANNUAL ESTIMATE OF THE TOTAL SUM OF MONEY AVAILABLE TO SUPPORT DOE OPERATIONS

I. Description of the subject and purpose of the proposed item under consideration.

Pursuant to section 2590-g of the New York State Education Law, each year the Panel for Educational Policy (the “Panel”) must approve the estimated total sum of money necessary for the operations of the New York City school district in the following school year (the “Estimated Budget”). These operations support primary and secondary education for over one million school-age children. Through a network of elementary, junior high, intermediate, and high schools, as well as full day pre-kindergarten programs and special education schools, the Department of Education provides instructional services, offering students special education, instruction for English Language Learners and career and technical training. Support services include free and subsidized transportation, breakfast and lunch services, and the operation and maintenance of approximately 1,800 schools.

For Fiscal Year (“FY”) 2017, the estimated operating budget (not including education-related pension and debt service costs, which are budgeted by different city agencies) for the Department of Education is \$23,073 million. In addition, education-related pension, debt service, and other fringe costs of \$6,497 million are budgeted in separate agencies. City funds, including pensions, debt service and other fringe, support \$16,844 million of the Department of Education’s expense budget in FY 2017. State funds support \$10,843 million. The balance of the education budget is supported by \$1,717 million in Federal aid, \$10 million in intra-city funds and \$155 million in other categorical funds. Total funds budgeted on behalf of the Department of Education, including those funds budgeted within the City, is expected to be \$29,569 million in the FY 2017 Executive Budget.

II. Information regarding where the full text of the proposed item may be obtained.

For more information, please review the Estimated Budget, available at

<http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2015-2016/EstimatedBudget2017>

III. Submission of public comment.

Comments can be delivered by e-mail to Budget@schools.nyc.gov, by phone to (212) 374-6754, or by mail to the address set forth below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item.

Name: Tatiana Tresca
Office: Finance
Address: 52 Chambers Street, Room 319
New York, NY 10007
Email: Budget@schools.nyc.gov
Phone: 212-374-6754

V. Date, time and place of the PEP meeting(s) at which the Panel will vote on the proposed item.

June 22, 2016
6:00 pm – 8:00 pm
M.S. 131
100 Hester Street
New York, NY 10002