



Public Notice
March 31, 2016

Carmen Fariña, Chancellor

PROPOSED FY 2015 – 2019 FIVE YEAR CAPITAL PLAN AMENDMENT

I. Description of the subject and purpose of the proposed item under consideration

The Department of Education's proposed Five Year Plan Amendment (the "March 2016 Plan Amendment") of \$14.9 billion for Fiscal Years (FY) 2015-2019 is being made available for public review and will be voted on by the Panel for Educational Policy on May 18, 2016 at Long Island City High School in Queens. The March 2016 Plan Amendment proposes a total funding of \$14.9 billion, which is allocated among three categories: \$5.6 billion for Capacity, \$5.6 billion for Capital Investment and \$3.7 billion for Mandated Programs.

The March 2016 Plan Amendment features the following proposed investments:

\$5.7 billion for Capacity, which includes \$4.5 billion for new capacity, \$670 million for Pre-Kindergarten Initiative, \$490 million for Class Size Reduction, and \$62 million for a Facility Replacement Program. The \$4.4 billion for New Capacity will fund the design and construction of 41,707 seats and the design of an additional 2,641 seats, bringing the total new seats proposed for funding to 44,348. The Pre-Kindergarten Initiative will employ a robust and comprehensive approach to identify new opportunities to increase pre-kindergarten seat capacity by over 7,600. The Facility Replacement category provides funding for replacing some facilities whose leases will expire during this Plan.

\$5.5 billion for Capital Investment, which provides \$3.6 billion for the Capital Improvement Program, \$1.4 billion for School Enhancement Projects, with over \$490 million provided by the City Council, Borough Presidents, and Mayor/Council. The Capital Improvement Program includes exterior and interior building upgrades and other necessary capital repairs to our buildings. School Enhancement Projects are designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, bathroom upgrades, physical fitness projects, science labs, accessibility and other necessary improvements.

\$3.7 billion for Mandated Programs, which provides funding in order to meet requirements by local law, City agency mandates and other required elements, such as remediation and building code compliance projects, insurance, and emergencies. This program includes

\$480 million to fund the expedited program to remove lighting fixtures containing polychlorinated biphenyl (PCB) by December 31, 2016. In addition, \$750 million is allocated to convert boilers at 125 buildings currently using Number 4 oil.

II. Information regarding where the full text of the proposed item may be obtained

The proposed March 2016 Plan Amendment is available at:

http://www.nycsca.org/Community/CapitalPlanManagementReportsData/CapPlan/03312016_15_19_CapitalPlan.pdf

III. Submission of public comment

Oral and written comments may be submitted until 6:00 p.m. on May 17, 2016.

Comments can be delivered by email to capitalplan@schools.nyc.gov, by telephone to 212-374-6853, or by mail to the address below.

IV. The name, office, address, email and telephone number of the city district representative, knowledgeable on the item under consideration, from whom information may be obtained concerning the item

Name: Aloysee Jarmoszuk

Office: Division of Operations, New York City Department of Education

Address: 52 Chambers Street, Room 320, New York, New York 10007

Phone: 212-374-6853

V. Date, time and place of the Panel for Educational Policy meeting at which the Panel will vote on the proposed item.

May 18, 2016 at 6:00 p.m.

Long Island City High School

14-30 Broadway

Queens, NY 11106