I. Contracts For Meeting of the Panel for Educational Policy - Wednesday, June 10, 2015

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Amend services to provide for the school day administration of the PSAT to 10th and 11th grade students and additional services to provide for the school day administration of the SAT to 11th grade students.	$449,852	$997,455	5 years
Amendment of school bus insurance carrier and third party administrator sub-contractors.	$21,895,150	$43,790,300	5 years

Extension 4-07(b) (EXT4-07(B))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Add on item: Amended to three year contract extensions of buy-against agreements for summer bus and escort services per New York State Education Law Section 305(14)(a).	$14,524,958	$42,318,040	3 years
Add on Item: Amended to three year contract extensions of buy-against agreements for winter bus and escort services per New York State Education Law Section 305(14)(a).	$186,519,854	$543,419,372	3 years
Contract extension for web based comprehensive legal research.	$67,338	$67,338	9 months

Listing App Text Books (LAT)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Textbooks and ancillary materials to all public and participating non-public schools.	$56,265	$393,855	7 years

Listing App Assessment Materials (LAA)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Provide and administer Degrees of Reading Power assessment materials.	$339,938	$339,938	1 year

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Add on item - Universal pre-kindergarten services in charter school for four year olds.	$722,323	$2,226,969	3 years
Add on item - Universal Prekindergarten contracts for full day services.	$8,066,633	$22,908,097	1 year

I. **Contracts For Meeting of the Panel for Educational Policy - Wednesday, June 10, 2015**

NYS authority to extend bus transp. Kts (NYSEd.Law 305(14)(a))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Add on item: Amended to three year extensions of school year K-12 special education and general education pupil transportation contracts per New York State Education Law Section 305(14)(a).	$538,483,921	$1,389,488,831	3 years
Add on item: Amended to three year extensions of summer K-12 pupi; transportation agreements per New York State Education Law Section 305(14)(a).	$38,860,136	$113,217,851	3 years

II. Contracts For Meeting of the Panel for Educational Policy - Tuesday, June 23, 2015

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Academic youth development support services for over-age, under-credited students and professional development to the DOE partner organizations participating in the Learning to Work program.	$19,125,860	$95,629,300	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Repair & maintenance of direct digital control systems for HVAC.	$630,354	$3,151,763	5 years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Makeup Sessions for the Summer Institute Training Program.	$67,234	$67,234	2 Days
Provide direct instructions for students and professional development for teachers for the NYC Summer STEM Program.	$463,998	$463,998	3 Months
Undergraduate courses for paraprofessionals seeking to further their education.	$5,590,082	$28,823,995	5 years

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Conversion of half day to full day UPK services.	TBD	TBD	1 year
Universal pre-kindergarten enhancement services.	TBD	TBD	1 year

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Full-day universal pre-kindergarten services for four-year-olds.	TBD	TBD	3 years
Universal pre-kindergarten services for charter school four year olds.	TBD	TBD	3 years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Conflict resolution and peer mediation for students attending Liberation High School and PS/IS 288 in Brooklyn.	$80,000	$80,000	1 year
Conflict resolution programs for students attending PS/IS 204 - Jacob Blackwell School and IS111-Oliver W. Holmes schools in Queens.	$80,000	$80,000	1 Year
Conflict resolution, family support and student health programs for students attending JHS 22- Jordan L. Mott and JHS 145 - Arturo Toscanini schools in the Bronx.	$40,000	$40,000	1 year

II. **Contracts For Meeting of the Panel for Educational Policy - Tuesday, June 23, 2015**

Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
McGraw-Hill School's education software product line.	$300,000	$2,100,000	7 years

Government to Government (PAG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Undergraduate courses for paraprofessionals to attend the Career Training Program at CUNY colleges.	$3,997,425	$19,035,636	5 years

Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Heating oil for schools and administrative buildings.	$67,310,660	$336,553,300	5 year
Maintenance for Oracle software products.	$1,002,067	$2,865,320	3 years

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, July 29, 2015

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
A standardized testing program designed to select students for admission to the City's specialized public high schools.	TBD	TBD	6 years
A web-based storefront that will offer schools a comprehensive shopping source for e-books to be accessed by students on multiple types of electronic devices.	TBD	TBD	3 years
Development and programming of complex data reporting websites for Targeted Achievement Accountability Reporting Information System (TAARIS) data management modules.	TBD	TBD	5 years

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services in music.	$65,004	$325,004	5 years
Expanded Learning Time student tutoring services.	$30,000	$150,000	5 years
Literacy professional development services.	$2,985,000	$14,925,000	5 years
Math professional development services for teachers, leaders, coaches, administrators and support staff.	$120,000	$600,000	5 years
Professional development and direct student services for teaching elementary, middle, and high school sciences and STEM (science, technology, engineering and math) education.	$90,000	$450,000	5 years
Professional development for arts education.	$60,000	$300,000	5 years
Professional development for instructional technology services to assist with integrating computer technology into the instructional program.	$585,000	$2,925,000	5 years
Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement.	$60,000	$300,000	5 years
Professional development for teachers and administrators who provide services to English Language Learners.	$240,000	$1,200,000	5 years
Professional development services in special education.	$202,000	$1,010,000	5 years
Safe & Supportive Schools.	$30,000	$150,000	5 years
Student support services. (RA#15)	$90,000	$450,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Labor, material and supervision to test, maintain, repair, modify, and install plumbing systems and equipment.	TBD	TBD	5 year
Recording, reporting, transcription and related services for hearings held by the Impartial Hearing Office.	TBD	TBD	5 years
Repair of HVAC systems.	TBD	TBD	5 years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Bowker provides bibliographical book data, book price verification and book cover images for ShopDOE, NYC Department of Education's (DOE) procurement portal.	$68,000	$68,000	2 years

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, July 29, 2015

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Contract extension for long distance services while the transition is completed from the existing vendor to a new vendor.	$485,000	$485,000	1 Year
Data Framework to Identify in 94 Renewal Sites, the Full Range of Academic and Non-academic Needs of Each Student	$2,040,000	$2,040,000	1 Year
Mental health and crisis intervention services.	$65,010	$65,010	3/1/15 - 6/30/16
Partnering with schools to provide support services including curriculum, instruction, assessment, professional development, school governance and management, and family and community engagement services.	TBD	TBD	3 Years
Partnering with schools to provide support services including curriculum, instruction, assessment, professional development, school governance and management, and family and community engagement services.	TBD	TBD	3 Years
Partnering with schools to provide support services including curriculum, instruction, assessment, professional development, school governance and management, and family and community engagement services.	TBD	TBD	3 Years
Partnership with the Recycling Champions Program (RCP), a program of GrowNYC to provide hands-on outreach to K-12 schools (public and charter in DOE buildings) in support of NYCDOE and Department of Sanitation's waste reduction and diversion goals.	$972,848	$3,891,392	4 year
Penny Harvest Program in which children gather pennies and turn them into grants for their communities.	$75,000	$75,000	1 year
Recruit teachers to staff the City's most challenging public schools.	$850,000	$2,443,750	5 Years

Amendment (AMD)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Additional development and transition ODE NYCAPS support from an outside contractor to in-house resources over a period of three years.	$5,000,000	$13,500,000	No Change
Amendment to a contract for services under the 21st Century grant due to additional funds being awarded.	$96,000	$96,000	1 Year
Amendment to reflect the schools serviced in the Chess in the Schools program.	$444,000	$444,000	1 Year
Conversion of half day to full day UPK services.			1 year
Instructional, academic, social, personal development and literacy tutoring for middle school students.	$72,000	$144,000	1 Year
Universal Pre-Kindergarten enhancement services. (2015-2016)	TBD	TBD	1 year

Extension 4-07(b) (EXT4-07(B))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Contract extension for purchase and installation of active diesel particulate filters to reduce emissions on school buses.	TBD	TBD	3 years

III. Contracts For Meeting of the Panel for Educational Policy - Wednesday, July 29, 2015

Emergency (EMR)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Materials for the provision of UPK services.	$53,000	$53,000	N/A

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Open-ended solicitation seeking proposals for the provision of full day UPK services to four-year-olds for 2015-2018.	TBD	TBD	3 years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Dropout prevention and intervention services for students and their families	$33,000	$33,000	1 Year
Instructional technology professional development and related services for 64 schools funded by City Council.	$275,000	$275,000	1 Year
Support and technical assistance for schools implementing a community school strategy.	$250,000	$250,000	1 Year
The vendor will support student support services in line with the Anti-Gun Violence Initiative	$80,000	$80,000	1 Year

Listing App Software (LAS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Carnegie's education software product line.	$60,000	$420,000	7 years
Library Video Company's education software product line.	$50,000	$350,000	7 years

Government to Government (PAG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Graduate and undergraduate courses for special education in teaching and clinical disciplines for related services	$20,000	$100,000	5 Years

Purchases Through Governmental Contracts (other than OGS) (PGC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Purchase of closed crankcase ventilation systems to retrofit emissions systems on school buses.	TBD	TBD	1 year

Sec 1-03(b) Vendor Named in Grant (1-03(b))

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
NCTL was awarded as part of the Expanded Learning Time grant to facilitate planning at sites served and conduct school visits throughout the school year to ensure schools are able to meet its goals.	$44,200	$44,200	1 Year
Professional development for schools that adopt the New York State P-12 common core learning standards.	$1,100,957	$1,100,957	1 year

IV. Contracts For Meeting of the Panel for Educational Policy - Wednesday, August 26, 2015 or later

Request for Proposals (RFP)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Consolidate seven-node SONET design to a more efficient four-node design.	TBD	TBD	3 years
Establish a pool of Information Technology Consulting Services (ITCS) contractors to provide consulting services to the DOE when a need for such services have been identified.	TBD	TBD	5 years
Routine structural assessment report and sub-surface investigations at three locations affiliated with the Habor School.	TBD	TBD	3 yrs
Special inspection services for maintenance and construction work performed by the NYCDOE on owned and leased properties citywide.	TBD	TBD	5 year

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Arts education services	$30,000	$150,000	5 years
Arts education services.	$100,000	$500,000	5 years
Arts education services.	$120,000	$600,000	5 years
Evaluation services to assess the effectiveness of a variety of educational programs. Services to be evaluated include instructional support, staff development, conflict resolution, and student services.	$627,500	$3,137,500	5 years
Literacy professional development services.	$4,060,000	$20,300,000	5 years
Literacy professional development services.	$500,000	$2,500,000	5 Years
Math professional development services for teachers, leaders, coaches, administrators and support staff.	$525,000	$2,625,000	5 years
Math professional development services for teachers, leaders, coaches, administrators and support staff.	$60,000	$300,000	5 Years
PD for Arts Ed	$30,000	$150,000	5 years
Professional development and direct student services for teaching elementary, middle, and high school sciences and STEM (science, technology, engineering and math) education.	$60,000	$300,000	5 years
Professional development and direct student services for teaching elementary, middle, and high school sciences and STEM (science, technology, engineering and math) education.	$60,000	$300,000	5 Years
Professional development and direct student services in social studies. (RA #2)	$60,000	$300,000	5 years
Professional development for academic intervention services	$130,000	$650,000	5 years
Professional development for arts education.	$120,000	$600,000	5 years
Professional development for instructional technology services to assist with integrating computer technology into the instructional program.	$585,000	$2,925,000	5 Years
Professional development for instructional technology services to assist with integrating computer technology into the instructional program.	$585,000	$2,925,000	5 Years
Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement.	$150,000	$750,000	5 Years
Professional development for school leaders and teachers in instructional strategies, student-center academic counseling services, sustainable leadership, quality teaching, and student achievement.	$330,000	$1,650,000	5 Years

IV. Contracts For Meeting of the Panel for Educational Policy - Wednesday, August 26, 2015 or later

Multiple Task Award Contract Process (MTAC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Professional development services in special education.	$1,030,000	$5,150,000	5 years
R0898 Student Support Services RA# 19	$90,000	$450,000	Five Years
Safe & Supportive Schools	$30,000	$150,000	5 years
Safe & Supportive Schools	$30,000	$150,000	5 years
Social Studies Professional Development and Direct Student Services. (RA #3)	$60,000	$300,000	Five Years
Special Education Professional Services. (RA# 8)	$60,000	$300,000	5 years
Student Support Services RA#17	$60,000	$300,000	Five Years
Student Support Services RA#18	$90,000	$450,000	Five Year
Student support services. (RA#16)	$90,000	$450,000	5 years
Whole School Reform services.	$50,000	$250,000	5 years

Competitive Sealed Bid (RFB)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Classroom and art supplies.	TBD	TBD	5 years
Financial/banking institutions to establish and maintain approximately 950 e-bank accounts for school custodian engineers to facilitate expenditures for custodian supplies citywide.	TBD	TBD	5 years

Negotiated Services (NS)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Pre-college curriculum to various schools	$340,000	$1,700,000	5 years

Innovative Procurement Method (IPM)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Full-day universal pre-kindergarten services for four-year olds.	TBD	TBD	3 years
Universal pre-kindergarten services for four-year olds.	TBD	TBD	3 years

Sec1-03(c) City Council (CIC)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
City Council allocation	$80,000	$80,000	1 Year
Conflict resolution	$120,000	$120,000	1 Year
Conflict resolution and peer mediation	$80,000	$80,000	1 Year
Conflict resolution and peer mediation	$80,000	$80,000	1 Year
Conflict resolution and peer mediation services	$80,000	$80,000	1 Year

Government to Government (PAG)

Description	Estimated Highest Annual Spending	Estimated Total Spending	Contract Term
Community School contracts transferred from DYCD to DOE.	TBD	TBD	1 year

Panel for Educational Policy
Contract Agenda
June 10, 2015

Item: 1 WITHDRAWN

Item: 2 **Description:** Amend services to provide for the school day administration of the PSAT to 10th and 11th grade students and additional services to provide for the school day administration of the SAT to 11th grade students.

Term: 5 years **Options:** None **Funding:** Tax Levy

Division: Teaching and Learning **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
The College Board	$449,852

Item: 3 **Description:** Amendment of school bus insurance carrier and third party administrator sub-contractors.

Term: 5 years **Options:** 3 one year options **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Willis of New York, Inc.	$21,895,150

Item: 4 **Description:** Contract extension for web based comprehensive legal research.

Term: 9 months **Options:** None **Funding:** Tax Levy

Division: General Counsel and Legal Services **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
West Publishing Corp d/b/a West Thomson Reuters Business	$67,338

Item: 5 **Description:** Textbooks and ancillary materials to all public and participating non-public schools.

Term: 7 years **Options:** None **Funding:** Various

Division: Division of Contracts and Purchasing **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Saddleback Educational	$56,265

Item: 6 **Description:** Provide and administer Degrees of Reading Power assessment materials.

Term: 1 year **Options:** None **Funding:** Tax Levy & Reimbursable

Division: Teaching and Learning **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Questar Assessment, Inc	$339,938

Item: 7 **Description:** Add on item: Amended to three year contract extensions of buy-against agreements for summer bus and escort services per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Addies	$225,077
All American School Bus Corp.	$3,608,686
Allied Transit Corp.	$640,294
ANJ Service, Inc.	$1,438,773
Boro Transit, Inc.	$2,926,054
IC Bus	$2,354,417
Jofaz Transportation Inc	$1,751,327
Pioneer Transportation Corp	$428,286
Reliant Transportation	$1,152,044

Item: 8 **Description:** Add on Item: Amended to three year contract extensions of buy-against agreements for winter bus and escort services per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
All American School Bus Corp.	$14,214,548
Allied Transit Corp.	$6,130,368
Empire Charter Service, Inc.	$574,747
Empire State Bus Corp	$2,238,182
Empire State Escorts, Inc.	$703,355
IC Bus	$12,217,612
Jofaz Transportation Inc	$10,366,112
L & M Bus Corp	$2,532,167
Logan Transportation System, Inc.	$4,812,230
Lorissa Bus Service Inc	$11,652,824
Mountainside Trans Co., Inc.	$2,276,358
Pioneer Transportation Corp	$10,655,577
Pride Transportation	$12,105,891
Quality Transportation Corp.	$22,969,809
RPM Systems	$784,916
SNT Bus Inc.	$67,061,047
Third Avenue Transit	$5,224,111

Item: 9 **Description:** Add on item: Amended to three year extensions of summer K-12 pupi; transportation agreements per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Addies	$311,440
ANJ Service, Inc.	$629,985
B&M Escort Service	$432,385
Boro Transit, Inc.	$1,729,815
Consolidated Bus Trans, Inc.	$1,658,080

Item: 9 **Description:** Add on item: Amended to three year extensions of summer K-12 pupi; transportation agreements per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Empire State Bus Corp	$615,487
Empire State Escorts, Inc.	$346,226
Hoyt Transportation	$6,025,590
Jofaz Transportation Inc	$2,872,887
JSJ Service, Inc.	$943,131
Little Richie Bus Service	$2,504,439
Little Richie Matron Co.	$1,621,927
Logan Bus Co., Inc.	$6,834,080
Logan Matron Co.	$3,812,565
Lorinda Ent Ltd	$4,728,481
Lorinda Matron	$2,582,398
Pioneer Transportation Corp	$401,502
R&C Transit Inc	$77,667
Safe Coach Inc	$732,051

Item: 10 **Description:** Add on item: Amended to three year extensions of school year K-12 special education and general education pupil transportation contracts per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
All American School Bus Corp.	$8,491,002
Allied Transit Corp.	$3,872,537
ANJ Service, Inc.	$19,742,661
Bobby's Bus Co Inc	$17,217,470
Boro Transit, Inc.	$79,434,584
Careful Bus	$9,487,049
Consolidated Bus Trans, Inc.	$9,576,239
Grandpa's Bus Co., Inc.	$18,491,784
Hoyt Transportation	$28,026,215
Jofaz Transportation Inc	$24,126,158
JSJ Service, Inc.	$3,528,739
Little Linda Bus Co Inc	$1,143,748
Little Linda Matron	$463,888
Little Lisa Bus Company Inc	$68,405,556
Little Lisa Matron Company	$2,567,418
Little Richie Bus Service	$51,400,714
Little Richie Matron Co.	$19,217,340
Logan Bus Co., Inc.	$32,607,573
Logan Matron Co.	$9,174,013
Lorinda Ent Ltd	$14,172,807
Lorinda Matron	$5,765,983
Lorissa Bus Service Inc	$6,520,700
MV Transportation	$1,546,802

Item: 10 **Description:** Add on item: Amended to three year extensions of school year K-12 special education and general education pupil transportation contracts per New York State Education Law Section 305(14)(a).

Term: 3 years **Options:** none **Funding:** Tax Levy

Division: Office of Pupil Transportation **Contract Type:** Requirements

Vendor Name	Estimated Annual Amount
Pioneer Transportation Corp	$100,418,719
X-L Escort	$3,084,222

Item: 11 **Description:** Add on item - Universal Prekindergarten contracts for full day services.

Term: 1 year **Options:** None **Funding:** NYSED & Tax Levy

Division: Division of Early Childhood Education **Contract Type:** Full Value

Vendor Name	Annual Amount
Bais Yaakov Academy for Girls	$183,350
Catholic School Region of Staten Island	$236,480
Ciditty Kiddie Corp	$413,425
Edith and Carl Marks JCH of Bensonhurst	$300,510
Free Greek Community of Three Hierarchs Church	$591,190
Haitian Americans United for Progress	$394,704
Little Stars Daycare Center Inc.	$175,667
Mission of the Immaculate Virgin	$358,168
Our Savior Luth. Pre-School	$875,672
Phipps	$406,922
Phipps Community Development	$703,800
Queens Borough Public Library	$441,200
Sacred Heart School	$378,190
Shore Front YM-YWHA of Br.- Manh.	$592,830
St. Mary Gate of Heaven School	$594,300
The Little Darlings Day Care Center Inc.	$173,700
The Puerto Rican Organization to Motivate, Enlighten, and Serve Addicts, Inc.	$435,674
United Cerebral Palsey of New York City, Inc.	$332,176
Yeshiva Torah Vodaath	$478,674

Item: 12 **Description:** Add on item - Universal pre-kindergarten services in charter school for four year olds.

Term: 3 years **Options:** 2 year option **Funding:** NYSED

Division: Division of Early Childhood Education **Contract Type:** Full Value

Vendor Name	Annual Amount
DREAM Charter School	$357,920
Harlem Link Charter School	$364,403

Item: 1

Description:

WITHDRAWN

Item: 2

Description:

Amend services to provide for the school day administration of the PSAT to 10th and 11th grade students and additional services to provide for the school day administration of the SAT to 11th grade students.

REQUEST FOR AUTHORIZATION TO AMEND A CONTRACT WITH THE COLLEGE BOARD TO PROVIDE SERVICES FOR THE SCHOOL DAY ADMINISTRATION OF PSAT & SAT EXAMS

Contract Cost	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
Original: $7,351,100 This Amendment: $997,455 Amended Amount: $8,348,555	Tax Levy	Original Contract: Five Years (7/1/12 – 6/30/17) This Amendment: One Year & Five Months (2/1/15 – 6/30/17)	None	Amendment	Yes	Requirements

Vendor Name & Address	The College Board 45 Columbus Avenue New York, NY 10023

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing
Dan Park Deputy Executive Director Division of Teaching and Learning	Dan Aymar-Blair Senior Executive Director Division of Teaching and Learning	MaryAnne Impostato Procurement Analyst Central Office of Procurement

PURPOSE

Authorization is requested to amend a contract with the College Board. Through this amendment, the College Board will administer the SAT to high school juniors during the school day, while continuing to provide school day administrations of the PSAT to sophomores and juniors.

DISCUSSION

Most colleges require the SAT or ACT as part of the application process, but a significant number of DOE students face challenges in registering for and taking at least one of these college entrance exams. As part of its efforts to increase high school students' college readiness, the DOE plans to administer the SAT to juniors during the school day. The Division of Teaching and Learning considers the SAT the better of the two exam options, given the greater familiarity that DOE educators, students, and families have with the SAT and the alignment of the redesigned SAT to the Common Core Learning Standards, beginning in the spring of 2016. Additionally, the PSAT provides critical practice for the SAT and offers numerous college awareness, planning, and scholarship opportunities to students who register for the exam.

This amendment will modify the existing process for administering the school day PSAT by transitioning the administration of the exam to sophomores from the fall to the spring. Central DOE offices will no longer pay for juniors to take the PSAT, but schools will have the option to administer and pay for the test. The amended contract will also provide school day administrations of the SAT to juniors in the spring of 2015, 2016, and 2017, enabling the DOE to increase student participation. These changes will offer the following benefits:

- In the spring of 2017, NYCDOE schools will register all of their juniors to take the SAT, as opposed to the existing process, which requires students to register themselves.
- The SAT will be administered at the students' schools on a school day, eliminating the need for them to travel to an unfamiliar testing location on a Saturday morning as required under the existing process.
- The SAT will be provided at no cost to all NYCDOE juniors, so they will no longer be required to pay the list price or apply for a fee waiver.

The cost includes test materials and scoring for the PSAT and SAT. Other services include training sessions and workshops, along with school and district-level reports for both the PSAT and the SAT. For the spring 2015 administration, the College Board will offer the SAT at no charge for up to 6,000 students and at a cost of $42.50 for each additional student, approximately 20 percent off the national list price of $52.50. In the spring of 2016, when the essay will no longer be a mandatory component of the SAT, the College Board will charge $34.40 per student, approximately 23 percent off their national list price of $45 for the SAT excluding the essay component. Both prices are the lowest offered by the College Board to any school district. The College Board has offered all other ancillary services and deliverables, such as workshops and reporting, at no charge. In addition, prices in effect prior to this amendment will remain the same as under the original contract. On this basis, the College Board's prices for this amendment have been determined to be fair and reasonable.

The amendment amount of $997,455 was estimated based on the original contract amount, fiscal year 2013 and 2014 expenditures, and cost projections based on the revised scope of work through the end of the contract term, as shown in the following table:

FISCAL YEAR	ORIGINAL AMOUNT	REVISED AMOUNT
FY 2013	$1,409,800	$1,129,539*
FY 2014	$1,409,800	$1,318,316*
FY 2015	$1,510,500	$1,422,500
FY 2016	$1,510,500	$1,815,000
FY 2017	$1,510,500	$2,663,200
TOTALS	**$7,351,100**	**$8,348,555**

*Reflects expenditures for FY2013 & FY2014.

FY 2015 and FY 2016 will be paid using the existing tax levy budgets while additional tax levy funding will be secured for FY 2017.

Although the contract term remains the same, the revised scope of work took effect in February 2015. This contract amendment is retroactive because the College Board commenced services in accordance with the DOE's timeline to administer the SAT in the spring of 2015.

On May 6, 2015, the Committee on Contracts approved this contract amendment on the basis that the College Board is the sole provider for these services.

A background check of the College Board revealed an investigation by the Special Commissioner of Investigation (SCI) in which the College Board procured the services of its subcontractor, Educational Testing Service (ETS), to administer the SAT. ETS paid DOE employees, outside of the purview of this contract, to proctor the SAT during the school day while being paid by the DOE for the same assignment. The investigation was closed with no wrong-doing cited on the part of ETS. The College Board confirmed that it does not intend to subcontract services to ETS for these services. A review of the New York City, New York State, and federal Debarment lists and VENDEX revealed no significant adverse information. The College Board's performance of these services has been satisfactory; accordingly, this vendor has been determined to be responsible.

Item: 3

Description:

Amendment of school bus insurance carrier and third party administrator sub-contractors.

REQUEST FOR AUTHORIZATION TO AMEND A CONTRACT WITH WILLIS OF NY, INC. TO ENGAGE THE INSURANCE CARRIER AND THE THIRD PARTY ADMINISTRATOR

Estimated Annual Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
Insurance Carrier FY '16 Estimated Annual Premium: $595,150 FY '17 Estimated Annual Premium: $595,150 Est. Annual Cash Collateral Payments: $20,000,000 (Includes $10,000,000 upfront payment) **Third Party Administrator (TPA)** Estimated Total Annual FY '16 and '17: $1,300,000 $2,600,000 **TOTAL: $43,790,300**	Tax Levy	Willis Term: 6/30/11 - 6/30/16 Ins. Carrier and TPA Term: 6/30/15-6/30/17	Willis: Three 1-Year Options to Renew Ins. Carrier: None TPA: One Year 6/30/17-6/30/18 $1,339,000	Contract Change (Section 4-08 of DOE Procurement Policy & Procedures)	No	Requirements

Vendor Names & Addresses	**Insurance Broker:** Willis of New York, Inc. One World Financial Center / 200 Liberty St. New York, NY 10285
	Insurance Carrier: Greenwich Insurance Co. Seaview House 70 Seaview Avenue Stamford, CT 06902
	Third Party Administrator (TPA): Sedgwick Claims Management Services, Inc. 2 Landmark Square – Suite 211 Stamford, CT 06901

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Paul Weydig Director, Safety Related Services Office of Pupil Transportation	Lisa D'Amato, Director Contracts Management Unit Office of School Support Services	Sande Pisik Procurement Analyst Transportation, School Food, PSAL

PURPOSE

Authorization is requested to amend the above-referenced contract with Willis of New York, Inc. Willis provides insurance brokerage services to the DOE pursuant to a five-year contract that began June 30, 2011. This amendment will extend the previously approved insurance carrier and Third Party Administrator (TPA) contracts for an additional two-year period as required under current school bus extension and buy-against agreements, which require the DOE to provide insurance through the Volume Automobile Liability Insurance Coverage and Administration (VALICA) program. Greenwich Insurance Company and Sedgwick Claims Management Services, Inc. will remain as the insurance carrier and the TPA, respectively.

DISCUSSION

Insurance Carrier:

The current one-year insurance carrier contract expires on June 30, 2015. Willis, as part of their contractual obligations as the DOE's insurance broker, conducted a managed competitive solicitation process under DOE guidance for these services.

There were nine companies identified by Willis that were capable of providing the specific insurance programs required by the Office of Pupil Transportation (OPT). Proposals were solicited from all of them and proposals were received from the incumbent, Greenwich, and ACE American Insurance Company.

The remaining companies declined submitting proposals for the following reasons:

- They prefer a more traditional program structure, where the insurance carrier assumes a portion of the risk. The OPT VALICA program is structured in conformance with the Department's contracts with the bus companies.
- They do not like New York Auto Risks (making their pricing unreasonable).
- They could not unbundle the TPA process to Sedgwick. (See TPA below)

ACE proposed a two year program with an annual premium of $400,000 with a cash collateral payment of $20,000,000 annually and the DOE was prepared to accept this proposal. However, ACE decided to withdraw their proposal for regulatory and compliance reasons.

Willis is recommending extending the current contract with Greenwich because Greenwich:

- has performed well in servicing the DOE for the last four years;
- understands the risk involved and will provide the fronting program structure the DOE requires;
- and has the procedures required to administer the program in place;
- although cheaper than Greenwich, ACE was ultimately unable to commit to accepting the coverage.

Willis was able to negotiate the Greenwich proposal down from their initial offer of $770,150 (same as previous year) premium proposal to $595,150. This is 23% lower than what was paid last year. The cash collateral payment was also negotiated down from $22,000,000 to $20,000,000. These prices are determined to be fair and reasonable in an environment where insurance premiums were flat or up to 5% higher than previous years. The smaller collateral required was attributed to the success in settling the same number of claims for less money and/or more quickly. The current proposal is a two year program at a fixed premium with the cash collateral amount subject to review for FY'17.

Third Party Administrator

Willis advised and the Department agreed that it was in the Department's best interests not to solicit alternative proposals for the TPA services. The reasons for this decision are as follows:

- Willis solicited eight companies during the last managed competitive solicitation for these services in the spring of 2014 (FY'15) and five companies responded. Of the five, only Sedgwick and Broadspire were found to have the capacity to meet the DOE's needs and Sedgwick was awarded. At that time, Sedgwick had three years of experience working with the DOE and two claims audits performed by Greenwich (the insurance carrier) determined that Sedgwick's estimates of future claims values fell within five percent of their ultimate settlement amount. This is evidence of efficient claims management. Also, there was a 20 percent reduction in the required cash collateral (funds the DOE provides to pay claims) when Sedgwick came in vis-à-vis the amounts required with their predecessor. Willis attributed this reduction to the way Sedgwick has handled the claims.

- Sedgwick provides experienced personnel with a history of working with urban bus companies and 4 years working with the DOE and their bus contractors.

- Greenwich has performed several claim audits on Sedgwick's staffing, reserving practices and reporting procedures, and all reported exceptional grades.

- Sedgwick provides a dedicated claims team that has established a strong working relationship over the last four years with the DOE claims staff. Although other companies could establish this relationship, Willis estimates a three to four month learning curve for a new TPA to learn DOE protocols and the resulting delay in servicing of claims is likely to provoke claimants to retain attorneys, which tends to inflate claims. Further, there would be an additional administrative burden to OPT.

- If the Department were to hire a new TPA, it would have to pay additional administrative program management fees to Sedgwick for the "run off" claims even if the company no longer held the contract.

- Sedgwick's pricing is advantageous as it provides life-of-claim versus life-of-contract and is the same $1,300,000 price as last year. If the contract is extended for a third year, there would be a 3% increase. As this pricing was the result of a competitive procurement, it is determined to be fair and reasonable.

With the competitive prior procurement, excellent results of prior service, unpredictable transition costs, and fair and reasonable pricing, extending the Sedgwick agreement would be in the best interest of the DOE.

Finally, it is the Department's intent that as with other recently awarded bus contracts, that any new bus contracts will include provisions for having vendors provide their own insurance. Hence, the proposal extension is of a limited duration. If new bus bids are awarded which require the vendors to provide their own insurance, both the insurance carrier and TPA services can be canceled at the end of FY'16.

A background review of Sedgwick, including VENDEX, the federal debarment list, and VCIP revealed no significant adverse information.

Greenwich Insurance Company and its affiliate had numerous investigations and penalties which are reported in their VENDEX including:

- Examinations of market conduct in West Virginia for which Greenwich was assessed a penalty of $3,000 (total for Greenwich and XL Specialty Insurance, an affiliated entity).
- Multiple claims compliance audits in OR, CO, ME, and TX resulting in recommendations for improvement or fines ranging from $700 to $35,000. These audits were primarily of XL Specialty Insurance, but also included Greenwich on two occasions.
- A $2,500 fine issued to XL Specialty for failure to file required reports on time in Texas.
- A Maine investigation regarding XL Specialty Insurance resulting in an order to pay $100.

Greenwich continues to do business in every state mentioned above. In light of the heavily regulated nature of the insurance industry and Greenwich's volume of business, which includes work in all 50 states valued at $151 million for Greenwich (and more than $2.2 billion for the parent XL Reinsurance America as of 12/31/2014), the DOE believes the number and nature of the matters cited above are not unusual. While some matters may be pending, we are confident that based on its past performance in addressing regulatory findings, Greenwich and its parent XL Specialty Insurance will respond and resolve these matters in a an appropriate and timely manner. The DOE does not believe the information precludes a determination that the vendor is responsible.

OPT and Willis have found the performance of Sedgwick and Greenwich to be satisfactory. And with no significant adverse findings sufficient not to award, the vendors are determined to be responsible.

Item: 4

Description:

Contract extension for web based comprehensive legal research.

REQUEST FOR AUTHORIZATION TO EXTEND THE CONTRACT WITH WEST PUBLISHING CORPORATION (WESTLAW)

Estimated Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$67,338	Tax Levy	Nine Months (5/30/15 – 2/28/16)	None	Chancellor's Extension per Section 4-07 (b) of DOE Procurement Policy & Procedures	Yes	Requirements

Vendor Name & Address	Thomson Reuters dba West Publishing Corporation (Westlaw) 610 Opperman Drive Eagan, MN 55123

Contract Manager	Lead Contracting Officer	Division of Contracts and Purchasing Contact
Gregory Noisette Operations Manager Office of Labor Relations	Richard Ross Director of Operations Office of General Counsel	Denesia Stroom-Blair Procurement Analyst Central Office Procurement

PURPOSE

Authorization is requested to extend the DOE's use of the Department of Citywide Administrative Services' (DCAS) contract for web-based comprehensive legal research with Thomson Reuters dba West Publishing Corporation (Westlaw) to February 28, 2016. DCAS has not confirmed whether another extension or a new multi-year requirements contract is imminent; therefore, another extension may be possible after this extension term expires.

DISCUSSION

The DOE's Office of General Counsel (OGC) will use this contract as a cost-effective vehicle to perform legal research on behalf of various DOE offices. Westlaw is a web-based legal research platform that can be customized by practice area for various OGC end users and offers news aggregation, a greater variety of legal databases and tax information, and content such as summaries and analyses covering public sector labor law, tools for training and sharing internal knowledge, and tools for legislative journals, committee reports, and floor testimony. These features will allow OGC staff to operate more efficiently in the research process.

A Request for Bids was not conducted because the required specialized services are available through this City contract. This extension is retroactive because notification of DCAS's contract renewal was received in April 2015.

A background check of Westlaw, including a review of federal debarment, VENDEX, and DCP's own records, revealed no significant adverse information; moreover, Westlaw has provided satisfactory service under its City contracts. The vendor has therefore been determined to be responsible.

Item: 5

Description:

Textbooks and ancillary materials to all public and participating non-public schools.

REQUEST FOR AUTHORIZATION
TO PROVIDE TEXTBOOKS AND ANCILLARY MATERIALS

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$56,265 / $393,855	Reimbursable, Tax Levy, City Council	7/1/2015 - 6/30/2022	None	Listing Application	No	Requirements

Vendor Name & Address	Saddleback Educational Publishing 3120 Pullman Street Costa Mesa, CA 92626-4564

Contract Manager	Lead Contracting Officer	Procurement Analyst
James McBride Chief Administrator Technology and Instructional Material Procurement Division of Contracts and Purchasing	Susan Dick-McKeon Chief Administrator School Based Procurement	Demetrise Daniels-Foster Procurement Analyst Instructional Materials Unit

PURPOSE

Authorization is requested to contract with the above-referenced vendor to provide textbooks and ancillary materials to all public and participating non-public schools.

DISCUSSION

Saddleback Educational Publishing (Saddleback) is a leader in hi-lo (high interest, low reading level) curriculum solutions and quality fiction for struggling and at-risk learners in grades 5 to 12. Saddleback supplies a wide range of print and digital materials developed to engage and support on-level and struggling readers and encourage improved reading skills.

Because these materials cannot be purchased in the open market, a competitive sealed bid process is impractical. The proposed contract requires that the prices the DOE pays be the lowest offered to any customer. Accordingly, Saddleback's prices have been determined to be fair and reasonable.

A background check, including Uniform Commercial Code, Excluded Parties List, and VENDEX, yielded no significant adverse information. In addition, Saddleback's performance under its previous contract has been satisfactory. Saddleback has therefore been determined to be a responsible vendor.

The estimated contract amount is based on prior expenditures under Saddleback's previous contract.

Item: 6

Description:

Provide and administer Degrees of Reading Power assessment materials.

REQUEST FOR AUTHORIZATION TO CONTRACT WITH QUESTAR ASSESSMENT, INC. TO PROVIDE SUPPORT TO THE MIDDLE SCHOOL QUALITY INITIATIVE

Estimated Contract Amount	Funding Source	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
$368,227.50	Reimbursable, Tax Levy	One Year (7/1/15 - 6/30/16)	None	Listing Application	No	Requirements

Vendor Name & Address	Questar Assessment, Inc. 4 Hardscrabble Heights, P.O. Box 382 Brewster, NY 10509

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Tracey Oyemade Director, Contracts & Operations Division of Teaching & Learning	Dan Aymar-Blair Senior Executive Director Division of Teaching & Learning	Matthew Coffey Director, Instructional Materials Procurement

PURPOSE

Authorization is requested to contract with Questar Assessment, Inc. (Questar) to provide support to the DOE's Middle School Quality Initiative through the administration and scoring of the Degrees of Reading Power (DRP) assessments. DRP assessments are used for universal screening and progress monitoring of students' reading comprehension.

DISCUSSION

The Middle School Quality Initiative (MSQI) is a comprehensive program to strengthen literacy instruction across all middle grades by focusing on literacy across content areas, providing continuous professional development to teachers and through strategically implemented reading interventions. One such intervention is the DRP, which is designed to measure skills used during reading, rather than summarizing or analyzing after reading. Unlike other literacy assessments, the DRP focuses solely on reading comprehension, determining students' ability to read and understand complex text at different grade levels.

Under this contract, Questar will provide the following services in support of the MSQI program:

- DRP assessment materials for three separate testing windows:
  - Fall - September 2015
  - Winter - November 2015
  - Spring - May/June 2016
- Database/Tracking
- Customer service to all schools participating in MSQI
- Training for new MSQI schools

Questar owns the DRP assessment and is the only vendor authorized to sell it. Because these materials will be provided directly to students and cannot be purchased on the open market, a competitive sealed bid process is impractical, making a listing application the best vehicle for procuring these materials. MSQI has used the DRP Assessment historically (since 2012) and is currently conducting longitudinal research alongside program implementation. As a result, if MSQI were not able

to continue the use of the DRP assessment, it would have negative implications to the evaluation of the program.

A background check using various databases, including VENDEX, VCIP, and the federal and state debarment lists, identified no significant adverse information for Questar. Questar has been providing services in support of MSQI since September to the DOE'S satisfaction; therefore, Questar has been determined to be a responsible vendor.

Questar's rates are comparable to other vendors that provide exclusive assessment materials. They currently offer the DOE all of its DRP assessment materials at a 17 percent discount relative to its market rate for the same products and services. As a result, their pricing has been determined to be fair and reasonable.

Work stream 1: 2015 – 2016 DRP Administration			
Unit of Work	**Rate per Unit**	**Number of Units**	**Subtotal Amount**
FALL DRP® form 6A, 7A, 8A Test Booklets (pkgs of 25) delivered to MSQI schools	$75.90	1800	$136,620
WINTER DRP® form 6B, 7B, 8B Test Booklets (pkgs of 25) delivered to MSQI schools	$75.90	1800	$136,620
SPRING DRP® form 6A, 7A, 8A Test Booklets (pkgs of 25) delivered to MSQI schools	$75.90	500	$37,950
Processing License for MSQI to produce answer sheets and scoring services for DRP tests	$0.65	87,750 (Fall/Winter/Summer)	$57,037.50
		Grand Total Estimate:	**$368,227.50**

Item: 7

Description:

Add on item: Amended to three year contract extensions of buy-against agreements for summer bus and escort services per New York State Education Law Section 305(14)(a).

REQUEST FOR AUTHORIZATION TO AMEND ORIGINAL RA TO EXTEND SUMMER SCHOOL BUY- AGAINST CONTRACTS FOR STUDENT BUS TRANSPORTATION

Estimated Total Contract Amount	Funding Source	Contract Term	Option	Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
See Table Below	Tax Levy	Three Years	None	None	New York State Education Law and Contract Extension Per Section 4-07(b)	No	Requirements

Vendor Names & Addresses	See list below.

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Lisa D'Amato Director, Contracts Management Unit Office of School Support Services	Eric Goldstein Chief Executive Office of School Support Services	David Ross Executive Director Division of Contracts & Purchasing

PURPOSE

Authorization is requested to amend the term and contract amounts previously approved by the Chancellor on April 22, 2015 that provided for the extension of contracts with the vendors listed below for a period of two years with an option to extend for an additional year. The term should have been three years commencing on September 1, 2014 and continue through August 31, 2017. All other information from the original RA remains the same.

DISCUSSION

The Office of Pupil Transportation (OPT) requested and the Panel on Education Policy (PEP) approved on May 20, 2015 to extend contracts with the vendors listed below for the summer transportation of pupils with disabilities in grades K-12 who require special busing. The existing summer school contracts expired on August 31, 2014.

Revised estimated total contract amounts are the following:

BUS VENDOR	ESCORT COMPANY	ESTIMATED TRANSPORTATION AMOUNT	ESTIMATED ESCORT AMOUNT	ESTIMATED TOTAL
Addie's Transportation 5015 Bay Parkway Brooklyn, NY 11230	Addie's Transportation	$577,704	$78,051	$655,755
Allied Transit PO Box 70801 Brooklyn, NY 11207	Allied Transit	$1,355,957	$529,522	$1,865,479
All American School Bus Corp. PO Box 2099 Long Island City, NY 11102	All American School Bus Corp.	$8,005,586	$2,508,233	$10,513,799
Boro Transit, Inc. 50 Snediker Avenue Brooklyn. NY 11207	ANJ Service, Inc. 50 Snediker Avenue Brooklyn. NY 11207	$8,524,971	$4,191,824	$12,716,795
IC Bus, Inc. 380 Chelsea Road Staten Island, NY 10314	IC Bus	$4,475,333	$2,384,192	$6,859,525
Jofaz Transportation 1 Coffey Street New York, NY 11231	Jofaz Transportation	$3,639,877	$1,462,563	$5,102,440
Reliant Transportation, Inc. 297 Norman Avenue Brooklyn, NY 11222	Reliant Transportation	$2,262,914	$1,093,534	$3,356,448
Pioneer Transportation Corp. 2890 Arthur Kill Road Staten Island, NY 10309	Pioneer Transportation Corp.	$823,505	$424,294	$1,247,799
	TOTAL	**$29,645,828**	**$12,672,213**	**$42,318,041**

Item: 8

Description:

Add on Item: Amended to three year contract extensions of buy-against agreements for winter bus and escort services per New York State Education Law Section 305(14)(a).

REQUEST FOR AUTHORIZATION TO AMEND ORIGINAL RA TO EXTEND SCHOOL YEAR BUY- AGAINST CONTRACTS FOR STUDENT BUS TRANSPORTATION

Estimated Total Contract Amount	Funding Source	Contract Term	Option	Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
See Table Below	Tax Levy	Three Years	None	None	New York State Education Law and Contract Extension Per Section 4-07(b)	No	Requirements

Vendor Names & Addresses	See list below.

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Lisa D'Amato Director, Contracts Management Unit Office of School Support Services	Eric Goldstein Chief Executive Office of School Support Services	David Ross Executive Director Division of Contracts & Purchasing

PURPOSE

Authorization is requested to amend the term and contract amounts previously approved by the Chancellor on April 22, 2015 that provided for the extension of contracts with the vendors listed below for a period of two years with an option to extend for an additional year. The term should have been three years from July 1, 2015 through June 30, 2018. All other information from the original RA remains the same.

DISCUSSION

The Office of Pupil Transportation (OPT) requested and the Panel on Education Policy (PEP) approved on May 20, 2015 to extend contracts with the vendors listed below for pupil transportation for students in grades K-6 (and some in grades 7-8) who do not require special busing and students with disabilities in grades K-12 who require special busing. The existing school-year contracts expire on June 30, 2015.

The May 20, 2015 Panel meeting included a read-in notice to change the name from Gotham Transportation to IC Bus which is incorporated on this Request for Authorization.

Revised estimated total contract amounts are the following:

VENDOR	ADDRESS	ESTIMATED SPECIAL ED. AMOUNT (Including Attendant, if Applicable)	ESTIMATED GENERAL ED. AMOUNT	ESTIMATED TOTAL
All American School Bus Corp.	P.O. Box 2099 Long Island City, NY 11102	$29,510,860	$11,902,794	$41,413,654
Allied Transit Corp.	148 Snediker Avenue Brooklyn, NY 11207	$6,839,395	$11,021,244	$17,860,639
Empire Charter Service, Inc	148 Snediker Avenue Brooklyn, NY 11207	$1,674,508		$1,674,508
Empire State Bus Corp.	148 Snediker Avenue Brooklyn, NY 11207	$5,564,541	$956,334	$6,520,875
Empire State Escorts, Inc.	148 Snediker Avenue Brooklyn, NY 11207	$2,049,204		$2,049,204
IC Bus, Inc.	380 Chelsea Road Staten Island, NY 10314	$35,595,644		$35,595,644
Grandpa's Bus Company Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$8,984,709	$52,654,327	$61,639,036
Jofaz Transportation Inc.	1 Coffey Street Brooklyn, NY 11231	$14,434,882	$15,766,472	$30,201,354
L & M Bus Corp.	3167 Atlantic Avenue Brooklyn, NY 11208	$7,377,395		$7,377,395
Logan Transportation	97-14 Atlantic Avenue Ozone Park, NY 11416		$14,020,288	$14,020,288
Lorissa Bus Service, Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416		$33,950,150	$33,950,150
Mountainside Transportation	841 Essex Street Brooklyn, NY 11208	$6,632,101		$6,632,101
RPM Systems, Inc (Mountainside Escort)	841 Essex Street Brooklyn, NY 11208	$2,286,829		$2,286,829
Pioneer Transportation Co.	2890 Arthur Kill Road Staten Island, NY 10309	$13,969,119	$17,074,999	$31,044,118
Pride Transportation SVCS	231 Malta Street Brooklyn, NY 11207	$35,270,149		$35,270,149
Quality Transportation Corp.	3167 Atlantic Avenue Brooklyn, NY 11208		$66,921,844	$66,921,844
SNT Bus	50 Snediker Avenue Brooklyn, NY 11207		$195,380,330	$195,380,330
Third Avenue Transit, Inc.	1 Coffey Street Brooklyn, NY 11231	$15,220,290		$15,220,290
TOTAL		**$185,409,627**	**$419,648,782**	**$605,058,409**

Item: 9

Description:

Add on item: Amended to three year extensions of summer K-12 pupi; transportation agreements per New York State Education Law Section 305(14)(a).

REQUEST FOR AUTHORIZATION TO AMEND ORIGINAL RA TO EXTEND CONTRACTS FOR SUMMER SCHOOL K-12 PUPIL TRANSPORTATION AND ATTENDANTS

Estimated Total Contract Amount	Funding Source	Contract Term	Option	Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
See Table Below	Tax Levy	Three Years	None	None	New York State Education Law	No	Requirements

Vendor Names & Addresses	See list below.

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Lisa D'Amato Director, Contracts Management Unit Office of School Support Services	Eric Goldstein Chief Executive Office of School Support Services	David Ross Executive Director

PURPOSE

Authorization is requested to amend the term and contract amounts previously approved by the Chancellor on April 22, 2015 that provided for the extension of contracts with the vendors listed below for a period of two years with an option to extend for an additional year. The term should have been three years. These extension terms commence on September 1, 2014 and continue through August 31, 2017. All other information from the original RA remains the same.

DISCUSSION

The Office of Pupil Transportation (OPT) requested and the Panel on Education Policy (PEP) approved on May 20, 2015 to extend contracts with the vendors listed below for the summer transportation of pupils with disabilities in grades K-12 who require special busing. The existing summer school contracts expired on August 31, 2014.

Revised estimated total contract amounts are the following:

BUS VENDOR	ESCORT COMPANY	ESTIMATED TRANSPORTATION AMOUNT	ESTIMATED ESCORT AMOUNT	ESTIMATED TOTAL
Addie's Transportation 5015 Bay Parkway Brooklyn, NY 11230	Addie's Transportation	$773,657	$133,716	$907,373
Boro Transit, Inc. 50 Snediker Avenue Brooklyn. NY 11207	**ANJ Service, Inc.** 50 Snediker Avenue Brooklyn. NY 11207	$5,039,765	$1,835,445	$6,875,210
Empire State Bus Corp. P.O. Box 70801 Brooklyn. NY 11207	**Empire State Escort, Inc.** P.O. Box 70801 Brooklyn. NY 11207	$1,793,203	$1,008,719	$2,801,922
Consolidated Bus Service, Inc. 50 Snediker Avenue Brooklyn. NY 11207	**JSJ Service, Inc.** 50 Snediker Avenue Brooklyn. NY 11207	$4,830,769	$2,747,786	$7,578,555
Hoyt Transportation 2620 West 13th Street Brooklyn, NY 11223	Hoyt Transportation	$12,504,099	$5,051,277	$17,555,376
Jofaz Transportation 1 Coffey Street New York, NY 11231	Jofaz Transportation	$5,564,875	$2,805,195	$8,370,070
Little Richie Bus 97-14 Atlantic Avenue Ozone Park, NY 11416	**Little Richie Matron Co.** 97-14 Atlantic Avenue Ozone Park, NY 11416	$7,296,610	$4,725,436	$12,022,046
Logan Bus Company, Inc. 97-14 Atlantic Avenue Ozone Park, NY 11416	**Logan Matron Co.** 97-14 Atlantic Avenue Ozone Park, NY 11416	$19,910,885	$11,107,793	$31,018,678
Lorinda Enterprises, LTD 97-14 Atlantic Avenue Ozone Park, NY 11416	**Lorinda Matron Co.** 97-14 Atlantic Avenue Ozone Park, NY 11416	$13,776,287	$7,523,738	$21,300,025
Pioneer Transportation Corp. 2890 Arthur Kill Road Staten Island, NY 10309	Pioneer Transportation Corp.	$835,319	$334,445	$1,169,764
R&C Transit, Inc. 96-01 Springfield Blvd. Queens Village, NY 11428	R&C Transit, Inc.	$147,099	$79,182	$226,281

BUS VENDOR	ESCORT COMPANY	ESTIMATED TRANSPORTATION AMOUNT	ESTIMATED ESCORT AMOUNT	ESTIMATED TOTAL
Safe Coach, Inc. 1040 Rockaway Avenue Brooklyn, NY 11236	**B&M Escorts, Inc.** 1040 Rockaway Avenue Brooklyn, NY 11236	$2,132,810	$1,259,742	$3,392,552
TOTAL		$74,605,380	$38,612,477	$113,217,857

Item: 10

Description:

Add on item: Amended to three year extensions of school year K-12 special education and general education pupil transportation contracts per New York State Education Law Section 305(14)(a).

REQUEST FOR AUTHORIZATION TO AMEND ORIGINAL RA TO EXTEND CONTRACTS FOR SCHOOL YEAR K-12 PUPIL TRANSPORTATION AND ATTENDANTS

Estimated Total Contract Amount	Funding Source	Contract Term	Option	Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
See Table Below	Tax Levy	Three Years	None	None	New York State Education Law	No	Requirements

Vendor Names & Addresses	See list below.

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Lisa D'Amato Director, Contracts Management Unit Office of School Support Services	Eric Goldstein Chief Executive Office of School Support Services	David Ross Executive Director

PURPOSE

Authorization is requested to amend the term and contract amounts previously approved by the Chancellor on April 22, 2015 that provided for the extension of contracts with the vendors listed below for a period of two years with an option to extend for an additional year. The term should have been three years from July 1, 2015 through June 30, 2018. All other information from the original RA remains the same.

DISCUSSION

The Office of Pupil Transportation (OPT) requested and the Panel on Education Policy (PEP) approved on May 20, 2015 to extend contracts with the vendors listed below for pupil transportation for students in grades K-6 (and some in grades 7-8) who do not require special busing and students with disabilities in grades K-12 who require special busing. The existing school-year contracts expire on June 30, 2015.

Revised estimated total contract amounts are the following:

VENDOR	ADDRESS	ESTIMATED SPECIAL ED.AMOUNT (including Attendant if applicable)	ESTIMATED GENERAL ED. AMOUNT	ESTIMATED TOTAL
All American School Bus Corp.	P.O. Box 2099 Long Island City, NY 11102		$24,738,279	$24,738,279
Allied Transit Corp.	148 Snediker Avenue Brooklyn, NY 11207		$11,282,521	$11,282,521
Bobby's Bus Co., Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416		$50,162,579	$50,162,579
Boro Transit, Inc.	50 Snediker Avenue Brooklyn, NY 11207	$145,651,585	$85,778,669	$231,430,254
ANJ Service, Inc. (Boro Attendant)	50 Snediker Avenue Brooklyn, NY 11207	$57,519,646		$57,519,646
Careful Bus, Inc.	5015 Bay Parkway Brooklyn, NY 11230	$27,640,230		$27,640,230
X-L Escort Service, Inc. (Careful Bus Attendant)	5015 Bay Parkway Brooklyn, NY 11230	$8,985,789		$8,985,789
Consolidated Bus Transit Service	50 Snediker Avenue Brooklyn, NY 11207	$27,900,083		$27,900,083
JSJ Service, Inc. (Consolidated Attendant)	50 Snediker Avenue Brooklyn, NY 11207	$10,280,859		$10,280,859
Grandpa's Bus Company Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416		$53,875,253	$53,875,253
Hoyt Transportation	2620 West 13th Street Brooklyn, NY 11223	$81,653,528		$81,653,528
Jofaz Transportation Inc.	1 Coffey Street Brooklyn, NY 11231		$70,290,831	$70,290,831
Little Linda Bus Co., Inc	97-14 Atlantic Avenue Ozone Park, NY 11416	$3,332,278		$3,332,278
Little Linda Matron Co.	97-14 Atlantic Avenue Ozone Park, NY 11416	$1,351,518		$1,351,518
Little Lisa Bus Co., Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$19,929,755		$19,929,755
Little Lisa Matron Co.	97-14 Atlantic Avenue Ozone Park, NY 11416	$7,480,096		$7,480,096
Little Richie Bus Service, Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$149,754,423		$149,754,423
Little Richie Matron Co.	97-14 Atlantic Avenue Ozone Park, NY 11416	$55,989,140		$55,989,140

VENDOR	ADDRESS	ESTIMATED SPECIAL ED. AMOUNT (including Attendant if applicable)	ESTIMATED GENERAL ED. AMOUNT	ESTIMATED TOTAL
Logan Bus Company, Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$80,989,325	$14,011,851	$95,001,176
Logan Matron Co., Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$26,728,211		$26,728,211
Lorinda Ent. LTD.	97-14 Atlantic Avenue Ozone Park, NY 11416	$41,292,046		$41,292,046
Lorinda Matron Co., Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416	$16,799,018		$16,799,018
Lorissa Bus Service, Inc.	97-14 Atlantic Avenue Ozone Park, NY 11416		$18,997,864	$18,997,864
MV Transportation, Inc.	1101 Zerega Avenue Bronx, NY 10465		$4,506,561	$4,506,561
Pioneer Transportation Co.	2890 Arthur Kill Road Staten Island, NY 10309	$87,923,276	$204,643,617	$292,566,893
TOTAL		**$851,200,807**	**$538,288,026**	**$1,389,488,831**

Item: 11

Description:

Add on item - Universal Prekindergarten contracts for full day services.

REQUEST FOR AUTHORIZATION TO CONTRACT WITH PROVIDERS OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR-YEAR-OLDS IN THE UNIVERSAL PREKINDERGARTEN (UPK) PROGRAM (RFP R1067)

Estimated Annual / Total Contract Amounts	Funding Source	Contract Term	Options	Estimated Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
$7,810,111.91 / $24,100,147.16	New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	$15,620,223.82	Request for Proposals (RFP) via an Innovative Procurement per Section 3-13 of DOE Procurement Policy & Procedures	No	Requirements

Vendor Name & Address	See attached table.

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

Authorization is requested to contract with the vendors listed in the attached table to provide high-quality instructional programming as part of the Full-Day Universal Prekindergarten (UPK) program.

DISCUSSION

In 1997, the New York State Education Department (NYSED) established the Universal Prekindergarten program (UPK), which entitles eligible four-year-olds to receive 2 hours and 30 minutes of instructional programming for 180 days at no charge to families. In March 2014, the State legislature approved a $300 million grant to expand full-day pre-kindergarten access in New York City. The legislation allows for high-quality UPK programs to be awarded new full-day UPK seats or to convert existing half-day seats to full-day seats.

The UPK program operates citywide in public and non-public school settings. Achieving universal access to prekindergarten services depends on the partnerships that link community-based organizations with the NYC public school system.

Additionally, New York State Education Law provides for a statewide Universal Prekindergarten Program and contracts for these services are necessary. State Regulations require that at least 10 percent of State funding goes to community-based organizations. Currently in New York City, approximately 60 percent of UPK children are served in community-based organizations that contract

directly with the DOE. This solicitation was conducted as a modified Request for Proposals (RFP) and not as a Request for Bids (RFB) because these services are administered directly to children and must be evaluated on nine (9) criteria listed in the RFP.

The Committee on Contracts (COC) approved the use of an Innovative Procurement method to release this modified RFP and receive proposals through the City's Health and Human Services (HHS) Accelerator System. The COC approval allowed the DOE to modify the UPK RFP for pre-qualification and delegate the HHS Accelerator Director, a non-DOE employee, with required authority to make prequalification decisions on the DOE's behalf. The intended use of this system is to streamline the receipt and evaluation of proposals in order to expedite the development and registration of contracts pursuant to the RFP.

The HHS Accelerator is essentially a document vault system for data and document exchange during the contract cycle or on an as needed basis. It allows for a more simplified RFP document and significant paper reduction since vendors will be required to submit their proposal and relevant documents through the system. The DOE will have access to vendors' documents, thus reducing the need to request documents separately for each procurement or contract action. Further, use of the HHS Accelerator online system increases speed and accuracy for proposer responsiveness checks.

A modified RFP was released in November 2014, seeking to award eligible early childhood providers who are willing to collaborate with the DOE's Division of Early Childhood Education to implement the UPK Program in New York City districts with a need for more seats than the DOE is able to offer within the New York City public school system. The deadline for proposals was December 19, 2014.

The Division of Early Childhood Education (DECE) performed a needs analysis to determine areas to target for full-day seats citywide. DECE measures this seat gap by evaluating the difference between the estimated number of Pre-K aged students in each district and zone, and the number of Pre-K seats available The RFP requested vendors to submit proposals for any areas within the five boroughs and 32 community school districts.

Contract awards pursuant to this RFP are contingent upon the need of the area, capacity and performance of the provider and availability of funding. Additionally, demand was also factored into award decisions based on the most up-to-date demand data available at the time of award.

Of the 364 proposals received in HHS Accelerator, 355 were evaluated after removing the duplicates and non-responsive proposals during the responsiveness checks. There are 20 vendors recommended for award of full-day programs at 20 sites on this Request for Authorization. Additional sites will be included in subsequent RAs. Contracts for these services are necessary because the DOE does not possess the personnel to perform them.

The program provides at least 180 total days of Pre-K for All services (based on a 5 day week), or the required 216 calendar days (based on a 6 day week), including four (4) days scheduled for professional development per year. The program may be scheduled for a maximum of 6 days per week (Monday through Friday and either Saturday or Sunday), *provided* that if the program operates 6 days a week, then the program must satisfy the minimum weekly hours requirement (31 hours, 40 minutes in a typical week) and operate for a minimum of 216 calendar days each school year.

The UPK full-day expansion allows for limited start-up funds for programs beginning new full-day programs. Vendors requiring start-up funds were offered additional resources outside of their negotiated per child rate for the first year of their contract. These funds will support facilities improvements necessary for their required Department of Mental Health and Hygiene permit, other small upgrades, or for furniture and other materials for their new classrooms.

DECE convened evaluation committees comprised of DECE field office UPK instructional and operational personnel to evaluate proposals under their guidance, as well as consultants with extensive experience in Early Childhood education. Proposals were scored using the following evaluation criteria:

RESPONSE CATEGORY	MAXIMUM POINTS
Organizational Experience and Effectiveness	11
Vision	5
Enrollment/Community Served	5
Instruction	17
Family Engagement	17
Program Management	10
Human Resource and Talent Management	15
Health and Safety	15
Facility	5

All vendors in areas where additional seats are needed who met the minimum qualifications, scored at or above the 55 points, proposed a viable site, and presented fair and reasonable prices are recommended for award. In areas where the capacity of vendors exceeded the estimated demand for services, awards were made based on vendor scores.

All of the vendors and their principal owners and officers were subject to a comprehensive background check and have been determined to be responsible. Noteworthy information was found for the following entities:

- Free Greek Community of Three Hierarchs
  In 2006, an investigation conducted by the Special Commissioner of Investigation for the New York City School District (SCI) substantiated that the Free Greek Community of Three Hierarchs, a Community Based Organization (CBO), submitted false monthly invoices to the DOE for students allegedly attending its Pre-Kindergarten program (UPK), which resulted in the payment of $6,000 to the vendor. The DOE concurred with SCI's recommendation and the contract was terminated with the vendor repaying $5,400. In response to a letter sent to the vendor on April 20, 2015, the vendor indicated that they have removed all the individuals responsible for improper billing and implemented several changes since 2006 which include:
  - Hiring a new principal.
  - Having attorneys, educators, and other professionals on their Board in order to improve oversight.
  - Implementing improved attendance procedures that include cross-referencing of documentation.
  - Clarification of the roles and responsibilities of the vendor's Board and school's principals.
  - Hiring adequate financial and accounting staff.
  - Having the principal and business manager be accountable for the management of finance records.
  - Developing a financial management plan.
  - Sending a check for $600 to the DOE for the outstanding balance due in connection with the SCI matter.

  In light of the vendor's response, which the DOE has shared with SCI, the DOE believes that the vendor has shown sufficient cause to demonstrate that the 2006 matter not preclude a finding that Free Greeks Community of the Three Hierarchs is a responsible vendor.

- Queens Borough Public Library
    - In January 2014, the New York City Comptroller started an audit of the vendor after news reports surfaced regarding the president's high salary, questionable spending of library funds and moonlighting. The former president has since been fired, and a new interim president and CEO of the Queens Borough Public Library has been named. Further, six members of the Board of Trustees were dismissed.
    - The City Council also began oversight hearings in connection with the vendor's construction contracts and, reportedly, the NYC Department of Investigation, FBI, and US Attorney's Office have launched ongoing investigations regarding this matter. In that there have been no outcomes reported by these investigations, and the proposed services are not related to the conduct under investigation, the DOE does not believe this precludes a determination that the vendor is responsible.
    - There are a number of news reports about inappropriate conduct of a sexual nature exhibited by members of the public at various library branches. The DOE will address the issue of security at the UPK site, which is at the location of the central library.
    - In that there have been no outcomes reported by these investigations, and the proposed services are not related to the conduct under investigation, the DOE does not believe this precludes a determination that the vendor is responsible.
    - VENDEX reports the following:
        - The U.S. Attorney's Office has served the vendor with Grand Jury subpoenas seeking library records and documents, though no charges or allegations have been made, and the vendor is cooperating.
        - Thirteen ECB violations issued from 2010-2014, with two pending and the others dismissed or resolved, resulting in fines ranging from $0 to $4,000.
        - A charge with the NY Public Employment Labor Relations Board alleging unfair labor practices in contracting out custodial cleaning services. Two of three charges were dismissed. The Union voluntarily dismissed the PERB action. No hearing occurred.
        - An EEOC case against the vendor alleging discrimination based on race, sex and national origin. The claim is pending.

  In light of the vendor's size, which includes 62 branches throughout the borough Queens, and the fact that the former president (and the cause of much of the prior litigation) has been fired, the DOE does not believe the above precludes a determination that the vendor is responsible.

- Mission of the Immaculate Virgin
  Media outlets reported in March 2011 that a 17 year old camp counselor for the Mission of the Immaculate Virgin, was arrested and charged with 23 counts each of promoting a sexual performance by a child and possessing a sexual performance by a child. The camp informed parents of the incident and MIV advises that:
    - MIV was not charged with any crime or negligence in this event.
    - The counselor did not have a fingerprint history.
    - MIV instituted the following policies to prevent a re-occurrence:
        - MIV will not hire anyone under the age of 18.
        - Everyone is fingerprinted and if fingerprint records for a potential employee are unavailable, the individual is not hired.
        - Counselors are not allowed to be alone with a child under any circumstances and always must be accompanied by another adult.

  In light of the corrective actions taken by the vendor and as this matter concerns services other than UPK, the DOE does not believe it precludes a determination that the vendor is responsible.

- Ciditty Kiddie Corp
  The vendor is debarred until June 27, 2015 by the New York State Worker's Compensation Board. Such debarments relate only to Public Works contracts, of which which universal pre-kindergarten is not. Moreover, the vendor currently has worker's compensation insurance. Therefore, the DOE does not believe this matter precludes a determination that the vendor is responsible

- Phipps Neighborhoods, Inc.
  The Phipps Neighborhoods (PN) VENDEX contains a caution on one affiliated entity, Phipps Houses, indicating a total of 17 investigations by NYS Department of Human Rights (NYSDHR), EEOC, HUD Fair Housing Office and NYS Home and Community Renewal (NYSHCR). Of these matters, one is currently pending, one was settled containing a confidentiality agreement, and the others have all been resolved or closed without any adverse finding and as these matters concern affiliated entities, the DOE does not believe this matter precludes a determination that the vendor is responsible.

  Also, PN had two unsatisfactory evaluations (2011 to 2012 and 2012 to 2013) from the Department of Youth and Community Development (DYCD) for its Out of School Youth Program. DYCD reports that the vendor had provided services under a Workforce Investment Act (WIA) Out-of-School Youth (OSY) program since July 1, 2010 and failed to meet contract milestones regarding placing OSY participants in employment and getting them fully engaged in occupational training. However, while PN also received 3 fair evaluations in 2013, it also received 13 good evaluations, including one for Universal Pre-Kindergarten services from ACS. Since then, PN has received an additional 6 good evaluations, 1 fair evaluation and 1 excellent evaluation in 2014. Moreover, the vendor received two excellent evaluations in 2013, one for other work performed for DYCD and another for EarlyLearn Services provided to ACS. Therefore, the DOE does not believe this precludes a determination that the vendor is responsible.

- The Puerto Rican Organization to Motivate, Enlighter and Serve Addicts, Inc. (PROMESA)
  VENDEX reports four investigations:
  1. In 2010, the U.S. Department of Labor commenced an action in US District Court for the Southern District of NY against Promesa Systems and affiliate East Harlem Council for Community Improvement, Inc. (EHCCI). DOL asserted the retaliatory termination of an EHCCI employee because she reported a workplace safety issue to OSHA. The matter was settled by agreement and a consent judgment in March 2011.
  2. DOI completed an investigation into allegations of fiscal impropriety relating to affiliate Community Association of Progressive Dominicans, Inc (CADP) which resulted in a number of findings including questionable debit card expenses, a high cost and improper procurement of an CADP contract, hiring of a personal driver for the Executive Director without the Board of Directors' approval, and $1.4 million payroll tax debt. DYCD initiated an audit and investigation based on the DOI report, finding that no city funds were used for any questionable costs listed in the DOI report and that the Executive Director was empowered to hire and terminate employees without Board approval and that the driver was used solely for business purposes. DOI and CADP entered into a corrective action plan to address the findings cited by DOI in May 2013.
  3. The Medicaid Fraud Control Unit (MFCU) is conducting a review of two programs of affiliate East Harlem Council for Community Improvement Inc. (EHCCI): (1) Residential Habilitation (ResHab) and (2) Medicaid Service Coordination(MSC).
  4. In September 2012, the NYS Attorney General and the NYC Department of Investigation issued subpoenas to obtain records related to the then NYS Assemblywoman Naomi Rivera's involvement with affiliate Bronx Council for Economic Development.

VENDEX also reports convictions of two employees, both of which resulted in the termination or resignation of the individuals involved:

1. The first matter relates to an employee of affiliate, Community Association of Progressive Dominicans, Inc (CADP), who pled guilty to four counts of wire fraud. In this case, it was found that the employee signed fraudulent checks that deprived CADP of its rights to honest services.
2. The second matter relates to an employee of CADP, who pled guilty to one count of wire fraud and to personal enrichment from a "No Show" job from August 2004 - March 2006.

VENDEX also reports numerous open and recently satisfied liens on the vendor's affiliate CADP.

In light of the fact that these matters relate to the actions of PROMESA affiliates and the resulting investigations either are pending or have been satisfactorily resolved by the entities involved, the DOE does not believe they preclude a determination that the vendor is responsible.

Vendor	Site District	Site ID	Geographic Borough	Site Zip Code	Awarded # of Full-Day Seats	Negotiated Cost per Child for Full-Day Seats	Negotiated Annual Contract Amount for Full-Day Seats	Start-up costs for furniture and materials	Start-up costs for facilities/ permits
The Little Darlings Day Care Center, Inc.	17	KBLA	K	11226	18	$ 9,650.00	$ 173,700.00	$ -	$ -
Queens County Educators For Tomorrow	22	KBSL	K	11210	40	$ 9,721.00	$ 388,840.00	$ 24,450.00	$ -
Our Saviour's Lutheran Preschool	20	KBPU	K	11209	76	$ 11,522.00	$ 875,672.00	$ -	$ -
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	21	KBQL	K	11235	54	$ 10,145.00	$ 547,830.00	$ 15,000.00	$ 30,000.00
Edith and Carl Marks Jewish Community House of Bensonhurst	20	KBYF	K	11214	30	$ 10,017.00	$ 300,510.00	$ -	$ -
Yeshiva Torah Vodaath	22	KBZX	K	11218	36	$ 10,664.00	$ 383,904.00	$ 29,770.00	$ 65,000.00
Little Stars Daycare Center Inc.	17	KCAP	K	11203	18	$ 9,639.00	$ 173,502.00	$ 2,165.40	$ -
Free Greek Community of Three Hierarchs	22	KCMZ	K	11229	48	$ 11,410.00	$ 547,680.00	$ 43,510.00	$ -
United Cerebral Palsy of New York City, Inc.	3	MBJU	M	10023	32	$ 10,000.00	$ 320,000.00	$ 12,176.00	$ -
Bais Yaakov Academy for Girls	28	QAAM	Q	11415	19	$ 9,650.00	$ 183,350.00	$ -	$ -
The Roman Catholic Church of the Sacred Heart School	26	QAEQ	Q	11361	36	$ 9,700.00	$ 349,200.00	$ 15,000.00	$ 13,990.00
The Roman Catholic Church of St. Mary Gate of Heaven	27	QAGC	Q	11416	54	$ 9,700.00	$ 523,800.00	$ 45,000.00	$ 25,500.00
The Haitian American United for Progress, Inc.	29	QBCQ	Q	11423	36	$ 9,964.00	$ 358,704.00	$ 30,000.00	$ 6,000.00
Queens Borough Public Library	30	QBHW	Q	11106	36	$ 9,700.00	$ 349,200.00	$ 20,000.00	$ 72,000.00
Catholic School Region of Staten Island	31	RABD	R	10306	20	$ 10,624.00	$ 212,480.00	$ 15,000.03	$ 9,000.00
Mission of the Immaculate Virgin	31	RAFS	R	10309	33	$ 10,853.59	$ 358,168.47	$ -	$ -
Ciditty Kiddie Corp	8	XAST	X	10473	36	$ 10,434.04	$ 375,625.44	$ 30,000.00	$ 7,800.00
2260 Little Shepherds LLC d/b/a Lil Inventors Child Care	10	XAYB	X	10468	38	$ 9,919.00	$ 376,922.00	$ 30,000.00	$ -
Phipps Neighborhoods, Inc.	12	XAYK	X	10460	54	$ 11,200.00	$ 604,800.00	$ 45,000.00	$ 54,000.00
The Puerto Rican Organization to Motivate, Enlighten, and Serve Addicts, Inc.	9	XAYV	X	10453	36	$ 11,284.00	$ 406,224.00	$ 29,450.00	$ -

Item: 12

Description:

Add on item - Universal pre-kindergarten services charter school for four year olds.

REQUEST FOR AUTHORIZATION TO CONTRACT WITH PROVIDERS OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR-YEAR-OLDS IN THE UNIVERSAL PREKINDERGARTEN (UPK) PROGRAM (RFP R1068)

Estimated Annual / Total Contract Amounts	Funding Source	Contract Term	Options	Estimated Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
$722,323.08 / $2,226,969.24	New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	$1,444,646.16	Request for Proposals (RFP) via an Innovative Procurement per Section 3-13 of DOE Procurement Policy & Procedures	No	Requirements

Vendors Name & Address	Harlem Link Charter School 20 West 112 Street New York, 10026
	DREAM Charter School 433 East 100 Street New York, NY 10029

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

Authorization is requested to contract with the vendors listed above to provide high-quality instructional programming in Charter schools as part of the Full-Day Universal Prekindergarten (UPK) program.

DISCUSSION

In 1997, the New York State Education Department (NYSED) established the Universal Prekindergarten program (UPK), which entitles eligible four-year-olds to receive 2 hours and 30 minutes of instructional programming for 180 days at no charge to families. In March 2014, the State legislature approved a $300 million grant to expand full-day pre-kindergarten access in New York City. The legislation allows for high-quality UPK programs to be awarded new full-day UPK seats or to convert existing half-day seats to full-day seats.

The UPK program operates citywide in public and non-public school settings. Achieving universal access to prekindergarten services depends on the partnerships that link community-based organizations with the NYC public school system.

Additionally, New York State Education Law provides for a statewide Universal Prekindergarten Program and contracts for these services are necessary. State Regulations require that at least 10 percent of State funding goes to community-based organizations. Currently in New York City, approximately 60 percent of UPK children are served in community-based organizations that contract directly with the DOE. This solicitation was conducted as a modified Request for Proposals (RFP) and not as a Request for Bids (RFB) because these services are administered directly to children and must be evaluated on nine (9) criteria listed in the RFP.

The Committee on Contracts (COC) approved the use of an Innovative Procurement method to release this modified RFP and receive proposals through the City's Health and Human Services (HHS) Accelerator System. The COC approval allowed the DOE to modify the UPK RFP for pre-qualification and delegate the HHS Accelerator Director, a non-DOE employee, with required authority to make prequalification decisions on the DOE's behalf. The intended use of this system is to streamline the receipt and evaluation of proposals in order to expedite the development and registration of contracts pursuant to the RFP.

The HHS Accelerator is essentially a document vault system for data and document exchange during the contract cycle or on an as needed basis. It allows for a more simplified RFP document and significant paper reduction since vendors will be required to submit their proposal and relevant documents through the system. The DOE will have access to vendors' documents, thus reducing the need to request documents separately for each procurement or contract action. Further, use of the HHS Accelerator online system increases speed and accuracy for proposer responsiveness checks.

A modified RFP was released in December 2014, seeking to award eligible early childhood providers who are willing to collaborate with the DOE's Division of Early Childhood Education to implement the UPK Program in New York City districts with a need for more seats than the DOE is able to offer within the New York City public school system. The deadline for proposals was January 12, 2015.

The Division of Early Childhood Education (DECE) performed a needs analysis to determine areas to target for full-day seats citywide. DECE measures this seat gap by evaluating the difference between the estimated numer of Pre-K aged students in each district and zone, and the number of Pre-K seats available. DECE also considered compelling evidence of demand presented by applicants. The RFP requested vendors to submit proposals for any areas within the five boroughs and 32 community school districts.

Contract awards pursuant to this RFP are contingent upon the need of the area, capacity and performance of the provider and availability of funding. Additionally, demand was also factored into award decisions based on the most up-to-date demand data available at the time of award.

Of 20 proposals received, 13 were evaluated after conducting a responsiveness check. Two vendors are recommended for award of full-day programs on this Request for Authorization. Contracts for these services are necessary because the DOE does not possess the personnel to perform them.

The program provides at least 180 total days of Pre-K for All services (based on a 5 day week), or the required 216 calendar days (based on a 6 day week), including four (4) days scheduled for professional development per year. The program may be scheduled for a maximum of 6 days per week (Monday through Friday and either Saturday or Sunday), *provided* that if the program operates 6 days a week, then the program must satisfy the minimum weekly hours requirement (31 hours, 40 minutes in a typical week) and operate for a minimum of 216 calendar days each school year.

The UPK full-day expansion allows for limited start-up funds for programs beginning new full-day programs. Vendors requiring start-up funds were offered additional resources outside of their negotiated per child rate for the first year of their contract. These funds will support facilities

improvements necessary for their required Department of Mental Health and Hygiene permit, small upgrades, or for furniture and other materials for their new classrooms.

DECE convened evaluation committees comprised of DECE field office UPK instructional and operational personnel to evaluate proposals under their guidance, as well as consultants with extensive experience in Early Childhood education. Proposals were scored using the following evaluation criteria:

RESPONSE CATEGORY	MAXIMUM POINTS
Organizational Experience and Effectiveness	11
Vision	5
Enrollment/Community Served	5
Instruction	17
Family Engagement	17
Program Management	10
Human Resource and Talent Management	15
Health and Safety	15
Facility	5

All vendors in areas where additional seats are needed who met the minimum qualifications, scored at or above the 55 points, proposed a viable site, and presented fair and reasonable prices are recommended for award. In areas where the capacity of vendors exceded the estimated demand for services, awards were made based on vendor scores.

New York State defines charter schools as independent and autonomous public schools and political subdivisions. On the basis of their state authorization as charter schools, background checks are not required.

Tech Changes

TECHNICAL CHANGES FOR PROVIDERS APPROVED UNDER PREVIOUS REQUESTS FOR AUTHORIZATION OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR YEAR-OLDS IN UNIVERSAL PREKINDERGARTEN

Funding Sources	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	Negotiated Services (NS)	Yes	Requirement

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

In May, June, July, August, September, October, November, December of 2014 and January of 2015, the Panel for Educational Policy (Panel) approved Requests for Authorization (RA) to contract with vendors to provide high-quality instructional programming as part of the Universal Prekindergarten (UPK) program. Additionally, technical change lists were presented to the Panel in August, September, October, November, December of 2014, January, February, April and May of 2015.

The table below shows technical changes for Universal Prekindergarten Service providers approved in previous Panel meetings.

OLS#	PEP Date	Vendor Name	*Type of Change*	Original	Revision
25845	AUGUST	Brooklyn Covenant Ministries, Inc.	*Name*	Brooklyn Covenant Ministries	*Brooklyn Covenant Ministries, Inc.*
25695	JULY AUGUST	Islamic Circle of North America, Inc. d/b/a Rising Stars Islamic School	*Name*	Rising Stars Islamic School (ICNA)	*Islamic Circle of North America, Inc. d/b/a Rising Stars Islamic School*
25628	JULY AUGUST NOVEMBER	B'Above Worldwide Institute Inc.	*Site*	4500 9th Avenue	*Withdrawn site.*

TECHNICAL CHANGES FOR PROVIDERS APPROVED UNDER PREVIOUS REQUESTS FOR AUTHORIZATION OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR YEAR-OLDS IN UNIVERSAL PREKINDERGARTEN

Funding Sources	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	Request for Proposals (RFP)	Yes	Requirement

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

In May, June, July, August, September, October, November, December of 2014 and January of 2015, the Panel for Educational Policy (Panel) approved Requests for Authorization (RA) to contract with vendors to provide high-quality instructional programming as part of the Universal Prekindergarten (UPK) program. Additionally, technical change lists were presented to the Panel in August, September, October, November, December of 2014, January, February, April and May of 2015.

The table below shows technical changes for Universal Prekindergarten Service providers approved in previous Panel meetings.

OLS#	PEP Date	Vendor Name	*Type of Change*	Original	Revision
25427	MAY	Queens County Educators for Tomorrow, Inc.	*Name*	Queens County Educators for tomorrow – Charles R. Drew Day Care	Queens County Educators for Tomorrow, Inc.
25710	JULY	Tabernacle Church Of God Day Care Center	*Cost/Annual*	*$3500.00* $209,999	$3499.99 *$209.999.40*
26115	February 2015	Chinese American Planning Council, Inc.	*Name*	Chinese American Planning Council (Chung Pak Day Care Center)	*Chinese American Planning Council, Inc.*

AMENDMENT TO REQUEST FOR AUTHORIZATION TO CONTRACT WITH PROVIDERS OF EARLY CHIOLDHOOD EDUCATION SERVICES FOR FOUR-YEAR-OLDS IN THE UNIVERSAL PREKINDERGARTEN (UPK) PROGRAM (R1068) SERVICES

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Estimated Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
$350,585.64/$1,08 1,624.92	New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	Request for Proposals (RFP) via an Innovative Procurement per Section 3-13 of DOE Procurement Policy and Procedures	No	Requirements

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

In April of 2015, the Panel for Educational Policy (Panel) approved a Request for Authorization (RA) to contract with vendors to provide high-quality instructional programming as part of the Universal Prekindergarten (UPK) program. The following language is a technical change to RA for Universal Prekindergarten Services approved in April.

Original	Type of Change	Revision
Silent	Update within RA Discussion section	*New York State defines charter schools as independent and autonomous public schools and political subdivisions. On the basis of their state authorization as charter schools, background checks are not required.*

TECHNICAL CHANGES FOR PROVIDERS APPROVED UNDER PREVIOUS REQUESTS FOR AUTHORIZATION OF EARLY CHILDHOOD EDUCATION SERVICES FOR FOUR YEAR-OLDS IN UNIVERSAL PREKINDERGARTEN

Funding Sources	Contract Term	Options	Procurement Method	Is Contract Retroactive?	Contract Type
New York State Education Department (NYSED), Tax Levy	Three Years	Options to Extend for Two 1-Year Periods or One 2-Year Period	Request for Proposal (RFP)	No	Requirement

Contract Manager	Lead Contracting Officer	Division of Contracts & Purchasing Contact
Xanthe Jory Executive Director, Expansion Planning Division of Early Childhood Education	Sophia Pappas Chief Executive Officer Division of Early Childhood Education	Angela Edwards Chief Administrator Central Office Procurement

PURPOSE

In April of 2015, the Panel for Educational Policy (Panel) approved a Request for Authorization (RA) to contract with vendors to provide high-quality instructional programming as part of the Universal Prekindergarten (UPK) program. The following language is a technical change to RA for Universal Prekindergarten Services approved in April.

Original	Type of Change	Revision
All of the vendors and their principal owners and officers were subject to a comprehensive background check.	Update to first sentence of Paragraph 14 within RA Discussion section.	All of the vendors and their principal owners and officers were subject to a comprehensive background check *and have been determined to be responsible*.

The table below shows technical changes for Universal Prekindergarten Service providers previously approved on the April Panel meeting:

Vendor Name Original	Site ID	Geographic Borough	Awarded # of Full-Day Seats	Negotiated Cost per Child for Full-Day Seats	Negotiated Annual Contract Amount for Full-Day Seats	Start-up costs for furniture and materials Original	Start-up costs for facilities/ permits Original	Type of Change	Site ID REVISION	Awarded # of Full-Day Seats REVISION	Negotiated Cost per Child for Full-Day Seats REVISION	Negotiated Annual Contract Amount for Full-Day Seats REVISION	Start-up costs for furniture and materials REVISION	Start-up costs for facilities/ permits REVISION	Vendor Name REVISION
Be'er Hagolah Institutes	KABU	K	72	$ 8,805.00	$ 633,960.00	$ 30,000.00	$ -	No Change	KABU	72	$ 8,805.00	$ 633,960.00	$30,000.00	$0.00	Be'er Hagolah Institutes
St. Athanasius School	KAJE	K	60	$ 10,013.00	$ 600,780.00	$ 26,035.00	$ -	No Change	KAJE	60	$ 10,013.00	$ 600,780.00	$26,035.00	$0.00	St. Athanasius School
Fort Greene Council, Inc.	KBLI	K	20	$ 9,712.00	$ 194,240.00	$ 15,362.00	$ -	No Change	KBLI	20	$ 9,712.00	$ 194,240.00	$15,362.00	$0.00	Fort Greene Council, Inc.
Hanson Place Child Development Center Inc	KBMQ	K	20	$ 9,684.00	$ 193,680.00	$ -	$ -	No Change	KBMQ	20	$ 9,684.00	$ 193,680.00	$0.00	$0.00	Hanson Place Child Development Center Inc
Sunset Park Children's School Inc.	KBNA	K	18	$ 10,894.00	$ 196,092.00	$ -	$ -	No Change	KBNA	18	$ 10,894.00	$ 196,092.00	$0.00	$0.00	Sunset Park Children's School Inc.
Mother Love	KBPS	K	32	$ 9,852.00	$ 315,264.00	$ -	$ -	Name/Cost/Seats/Annual	KBPS	38	$ 10,540.01	$ 480,520.38	$0.00	$0.00	Mother Love, Inc.
Ring Around The Rosie Preschool Inc.	KBPV	K	16	$ 10,000.00	$ 160,000.00	$ -	$ -	No Change	KBPV	16	$ 10,000.00	$ 160,000.00	$0.00	$0.00	Ring Around The Rosie Preschool Inc.
Fantasm Inc.	KBQV	K	33	$ 11,300.00	$ 372,900.00	$ 21,162.00	$ -	No Change	KBQV	33	$ 11,300.00	$ 372,900.00	$21,162.00	$0.00	Fantasm Inc.
Kings Bay YM-YWHA	KBRD	K	20	$ 9,710.00	$ 194,200.00	$ -	$ -	Name	KBRD	20	$ 9,710.00	$ 194,200.00	$0.00	$0.00	Kings Bay YM-YWHA, Inc.
Nayema Universal Child Center	KBRH	K	18	$ 11,405.00	$ 205,290.00	$ 2,593.80	$ -	Name	KBRH	18	$ 11,405.00	$ 205,290.00	$2,593.80	$0.00	Nayema Universal Child Center Inc.
Rainbow Daycare Center, Inc.	KBRI	K	20	$ 11,112.00	$ 222,240.00	$ 14,615.00	$ 11,100.00	No Change	KBRI	20	$ 11,112.00	$ 222,240.00	$14,615.00	$11,100.00	Rainbow Daycare Center, Inc.
Tiny Tots Express, Inc.	KBRL	K	15	$ 10,157.58	$ 152,363.70	$ -	$ -	No Change	KBRL	15	$ 10,157.58	$ 152,363.70	$0.00	$0.00	Tiny Tots Express, Inc.
Gan Yisroel	KBTL	K	58	$ 9,889.00	$ 573,562.00	$ -	$ 113,133.00	No Change	KBTL	58	$ 9,889.00	$ 573,562.00	$0.00	$113,133.00	Gan Yisroel
Butterfly Inc	KBUF	K	18	$ 9,147.00	$ 164,646.00	$ -	$ -	No Change	KBUF	18	$ 9,147.00	$ 164,646.00	$0.00	$0.00	Butterfly Inc
Ring Around The Rosie Preschool Inc.	KBZG	K	15	$ 9,900.00	$ 148,500.00	$ -	$ -	No Change	KBZG	15	$ 9,900.00	$ 148,500.00	$0.00	$0.00	Ring Around The Rosie Preschool Inc
Higher Level Inc	KCAD	K	18	$ 12,000.00	$ 216,000.00	$ 15,000.00	$ -	No Change	KCAD	18	$ 12,000.00	$ 216,000.00	$15,000.00	$0.00	Higher Level Inc
Child Care Workers Corp	KCGT	K	40	$ 11,374.35	$ 454,974.00	$ 22,580.00	$ -	No Change	KCGT	40	$ 11,374.35	$ 454,974.00	$22,580.00	$0.00	Child Care Workers Corp
Queen of the Rosary Catholic Academy	KCKY	K	36	$ 10,339.00	$ 372,204.00	$ 12,690.28	$ -	No Change	KCKY	36	$ 10,339.00	$ 372,204.00	$12,690.28	$0.00	Queen of the Rosary Catholic Academy
Brooklyn Treehouse Preschool, Inc.	KCMK	K	30	$ 11,707.00	$ 351,210.00	$ -	$ 20,000.00	No Change	KCMK	30	$ 11,707.00	$ 351,210.00	$0.00	$20,000.00	Brooklyn Treehouse Preschool, Inc.
Bryan's Educational Center Inc.	KCML	K	36	$ 9,991.00	$ 359,676.00	$ 29,991.81	$ 15,000.00	No Change	KCML	36	$ 9,991.00	$ 359,676.00	$29,991.81	$15,000.00	Bryan's Educational Center Inc.
Early Childhood Development Center Kaleidoscope, Inc.	KCMN	K	12	$ 9,958.33	$ 119,979.96	$ 8,960.00	$ -	No Change	KCMN	12	$ 9,958.33	$ 119,979.96	$8,960.00	$0.00	Early Childhood Development Center Kaleidoscope, Inc.
Itty Bitty Adventures Preschool	KCNF	K	16	$ 11,284.00	$ 180,544.00	$ -	$ -	No Change	KCNF	16	$ 11,284.00	$ 180,544.00	$0.00	$0.00	Itty Bitty Adventures Preschool
Kiddieprise LLC	KCNH	K	18	$ 11,571.00	$ 208,278.00	$ 11,790.00	$ 28,928.00		KCNH	18	$ 11,571.00	$ 208,278.00	$11,790.00	$28,928.00	Kiddieprise LLC d/b/a The Purple Crayon
Learn and Explore, LLC	KCNK	K	54	$ 10,344.00	$ 558,576.00	$ -	$ -	No Change	KCNK	54	$ 10,344.00	$ 558,576.00	$0.00	$0.00	Learn and Explore, LLC
Little Brilliant Minds Inc	KCNN	K	15	$ 8,000.00	$ 120,000.00	$ 3,916.00	$ -	No Change	KCNN	15	$ 8,000.00	$ 120,000.00	$3,916.00	$0.00	Little Brilliant Minds Inc
Little Sunshine Inc.	KCNP	K	54	$ 8,984.00	$ 485,136.00	$ -	$ -	Cost/Seats/Annual	KCNP	58	$ 9,489.00	$ 521,895.00	$0.00	$0.00	Little Sunshine Inc.
Okie Dokie Inc	KCNW	K	28	$ 10,583.00	$ 296,324.00	$ 17,306.47	$ 5,000.00	Seats/Annual/Start-Up	KCNW	47	$ 10,583.00	$ 497,401.00	$32,306.97	$12,300.00	Okie Dokie Inc
Woodmere Day Care Center Inc	KCOH	K	36	$ 8,170.00	$ 294,120.00	$ 6,083.42	$ -	Seats/Cost/Annual	KCOH	40	$ 8,651.00	$ 346,040.00	$6,083.42	$0.00	Woodmere Day Care Center Inc
Treasure Island	KCOI	K	40	$ 9,793.00	$ 391,720.00	$ -	$ -	No Change	KCOI	40	$ 9,793.00	$ 391,720.00	$0.00	$0.00	Treasure Island
Happy Scholars, Inc.	KCOL	K	36	$ 10,123.00	$ 364,428.00	$ 24,969.47	$ -	Seats/Cost/Annual	KCOL	38	$ 10,953.00	$ 416,214.00	$24,969.42	$0.00	Happy Scholars, Inc.
Catholic School Region of Manhattan	MACU	M	36	$ 10,870.00	$ 391,320.00	$ 30,000.00	$ -	No Change	MACU	36	$ 10,870.00	$ 391,320.00	$30,000.00	$0.00	Catholic School Region of Manhattan
Catholic School Region of Manhattan	MADO	M	72	$ 11,195.17	$ 806,052.24	$ 60,000.00	$ 72,000.00	No Change	MADO	72	$ 11,195.17	$ 806,052.24	$60,000.00	$72,000.00	Catholic School Region of Manhattan
Immaculate Conception School	MAED	M	40	$ 10,000.00	$ 400,000.00	$ 29,868.00		Start-up	MAED	40	$ 10,000.00	$ 400,000.00	$29,896.00	$40,000.00	Immaculate Contestsion School
Catholic School Region of Manhattan	MAFQ	M	54	$ 10,707.00	$ 578,178.00	$ 45,000.00	$ -	No Change	MAFQ	54	$ 10,707.00	$ 578,178.00	$45,000.00	$0.00	Catholic School Region of Manhattan
Catholic School Region of Manhattan	MAHQ	M	36	$ 11,090.03	$ 399,241.08	$ 30,000.00	$ -	No Change	MAHQ	36	$ 11,090.03	$ 399,241.08	$30,000.00	$0.00	Catholic School Region of Manhattan
Catholic School Region of Manhattan	MAXH	M	120	$ 11,500.00	$ 1,380,000.00	$ 100,000.00	$ -	Seats/Annual	MAXH	40	$ 11,500.00	$ 920,000.00	$100,000.00	$0.00	Catholic School Region of Manhattan
Victoria Children's Group	MAXX	M	16	$ 10,901.00	$ 174,416.00	$ -	$ -	Name	MAXX	16	$ 10,901.00	$ 174,416.00	$0.00	$0.00	Victoria Children's Group Inc.
Kings Day Care	MAZB	M	36	$ 9,700.52	$ 349,218.72	$ 29,896.00	$ 40,000.00	Name/Start-up	MAZB	36	$ 9,700.52	$ 349,218.72	$9,453.87	$8,798.00	Kings Day Care LLC d/b/a Evolution Enrichment Center
PNW Enterprises	MBJS	M	18	$ 12,562.46	$ 226,124.28	$ 9,453.87	$ 8,798.00	Name/Cost/Annual/Start-up	MBJS	18	$ 12,562.47	$ 226,124.46	$0.00	$0.00	PNW Enterprises Ltd. d/b/a NY Kids Club
Victoria Children's Center	MBJV	M	56	$ 9,391.27	$ 525,911.12	$ -	$ -	Name	MBJV	56	$ 9,391.27	$ 525,911.12	$0.00	$0.00	Victoria Children's Center, Inc.
Our Lady of Lourdes Catholic Academy	QADP	Q	18	$ 9,700.00	$ 174,600.00	$ -	$ -	Start-up	QADP	18	$ 9,700.00	$ 174,600.00	$15,000.00	$18,000.00	Our Lady of Lourdes Catholic Academy
Notre Dame Catholic Academy	QADR	Q	38	$ 10,300.00	$ 370,800.00	$ -	$ -	Name/Start-up	QADR	38	$ 10,300.00	$ 370,800.00	$50,000.00	$10,000.00	Notre Dame Catholic Academy of Ridgewood
Our Lady of the Blessed Sacrament School	QADX	Q	36	$ 9,700.00	$ 349,200.00	$ 15,000.00	$ 18,000.00	Start-up	QADX	36	$ 9,700.00	$ 349,200.00	$25,326.00	15,000	Our Lady of the Blessed Sacrament School
St. Clare Catholic Academy	QAFF	Q	36	$ 10,414.00	$ 374,904.00	$ 30,000.00	$ -	Start-up	QAFF	36	$ 10,414.00	$ 374,904.00	$9,500.00	$1,700.00	St. Clare Catholic Academy
Saint Helen Catholic Academy	QAFR	Q	36	$ 9,700.00	$ 349,200.00	$ 1,525.00	$ -	Seats/Cost/Start-up	QAFR	40	$ 10,380.00	$ 415,200.00	$30,000.00	$0.00	Saint Helen Catholic Academy
Professional Child Care Inc	QALM	Q	18	$ 9,950.00	$ 179,100.00	$ -	$ -	Name	QALM	18	$ 9,950.00	$ 179,100.00	$0.00	$0.00	Professional Child Care Inc. d/b/a Francis Education Center
Little Dolphin Inc	QAMJ	Q	40	$ 9,650.00	$ 386,000.00	$ 45,000.00	$ 15,000.00	Start-up	QAMJ	40	$ 9,650.00	$ 386,000.00	$2,062.00	$0.00	Little Dolphin Inc
Richmond Hill Daycare, Inc	QAMN	Q	20	$ 10,265.00	$ 205,300.00	$ 2,500.00	$ -	Start-up	QAMN	20	$ 10,265.00	$ 205,300.00	$1,525	10,000.00	Richmond Hill Daycare, Inc
Mi Nuevo Mundo	QASB	Q	32	$ 10,260.00	$ 328,320.00	$ -	$ -	Name/Start-up	QASB	32	$ 10,260.00	$ 328,320.00	$0.00	$0.00	Mi Nuevo Mundo Corp.
Children's Big Apple Early Childhood Center Inc.	QASW	Q	90	$ 9,807.00	$ 882,630.00	$ -	$ -	Start-up	QASW	90	$ 9,807.00	$ 882,630.00	$4,895.00	$0.00	Children's Big Apple Early Childhood Center Inc.
Children's Big Apple Early Childhood Center Inc.	QASX	Q	18	$ 9,975.00	$ 179,550.00	$ 4,995.00	$ -	Start-up	QASX	18	$ 9,975.00	$ 179,550.00	$999.00	$0.00	Children's Big Apple Early Childhood Center Inc.
Little Friends School Elmhurst Inc	QATC	Q	38	$ 9,910.00	$ 376,580.00	$ 2,062.00	$ -	Start-up	QATC	38	$ 9,910.00	$ 376,580.00	$0.00	$0.00	Little Friends School Elmhurst Inc
On Our Way Learning Center	QAVP	Q	20	$ 10,125.00	$ 202,500.00	$ 30,000.00	$ -	Start-up	QAVP	20	$ 10,125.00	$ 202,500.00	$0.00	$0.00	On Our Way Learning Center
Nadya Day Care	QAVY	Q	12	$ 9,980.00	$ 119,760.00	$ -	$ -	Name/Start-up	QAVY	12	$ 9,980.00	$ 119,760.00	$30,000.00	$2,150.00	Zinat Jahan Islam d/b/a Nadya Day Care
Nadya Day Care	QAVZ	Q	12	$ 9,915.00	$ 118,980.00	$ 10,000.00	$ 2,150.00	Name/Start-up	QAVZ	12	$ 9,915.00	$ 118,980.00	$0.00	$0.00	Zinat Jahan Islam d/b/a Nadya Day Care
Aunty Jeans Place, Inc	QAWC	Q	36	$ 9,200.00	$ 331,200.00	$ -	$ -	No Change	QAWC	36	$ 9,200.00	$ 331,200.00	$0.00	$0.00	Aunty Jeans Place, Inc
Ira's Briarwood Day Care & Preschool Inc.	QAWE	Q	36	$ 10,100.00	$ 363,600.00	$ -	$ 2,000.00	Start-up	QAWE	36	$ 10,100.00	$ 363,600.00	$0.00	$0.00	Ira's Briarwood Day Care & Preschool Inc.
Queensview Nursery School and Kindergarten	QAYT	Q	18	$ 10,525.00	$ 189,450.00	$ -	$ -	Start-up	QAYT	18	$ 10,525.00	$ 189,450.00	$2,500.00	$0.00	Queensview Nursery School and Kindergarten
Sunshine Daycare Center Inc.	QBAA	Q	18	$ 9,700.00	$ 174,600.00	$ 9,500.00	$ 1,700.00	Seats/Annual/Start-up	QBAA	15	$ 9,700.00	$ 145,500.00	$2,320.00	$0.00	Sunshine Daycare Center Inc.
ABC KIDDIELAND, INC.	QBBL	Q	20	$ 9,700.00	$ 194,000.00	$ -	$ -	No Change	QBBL	20	$ 9,700.00	$ 194,000.00	$0.00	$0.00	ABC KIDDIELAND, INC.
Mi Nuevo Mundo	QBCD	Q	20	$ 10,260.00	$ 205,200.00	$ -	$ -	Name	QBCD	20	$ 10,269.00	$ 205,200.00	$0.00	$0.00	Mi Nuevo Mundo Corp.
Playmates Nursery	QBCW	Q	18	$ 10,350.00	$ 186,300.00	$ -	$ -	Name/Start-up	QBCW	18	$ 10,350.00	$ 186,300.00	$2,475.00	$0.00	It's My Turn Daycare Inc. d/b/a Playmates Nursery
Great Expectations Holding Corp dba The Learning Tree	QBEF	Q	36	$ 9,100.00	$ 327,600.00	$ 999.00	$ -	Start-up	QBEF	36	$ 9,100.00	$ 327,600.00	$0.00	$0.00	Great Expectations Holding Corp dba The Learning Tree
Mi Nuevo Mundo	QBEH	Q	36	$ 10,260.00	$ 369,360.00	$ -	$ -	Name	QBEH	36	$ 10,260.00	$ 369,360.00	$0.00	$0.00	Mi Nuevo Mundo Corp.
The Linda School.com	QBIV	Q	12	$ 10,525.00	$ 126,300.00	$ 2,320.00	$ -	Name/Start-up	QBIV	12	$ 10,525.00	$ 126,300.00	$9,167.00	$10,000.00	The Linda School.com, LLC
ABC KIDDIELAND, INC.	QBLD	Q	20	$ 9,700.00	$ 194,000.00	$ -	$ -	No Change	QBLD	20	$ 9,700.00	$ 194,000.00	$0.00	$0.00	ABC KIDDIELAND, INC.
I Bear Daycare Center INC	QBLJ	Q	18	$ 10,200.00	$ 183,600.00	$ -	$ -	Start-up	QBLJ	18	$ 10,200.00	$ 183,600.00	$0.00	$2,000.00	I Bear Daycare Center INC
Keren Ohr Nursery	QBLM	Q	54	$ 9,927.00	$ 536,058.00	$ -	$ -	Name/Start-up	QBLM	54	$ 9,927.00	$ 536,058.00	$45,000.00	$18,000.00	Keren Ohr Nursery, Inc.
Play and Learn Day Care Center	QBLR	Q	18	$ 9,960.00	$ 179,280.00	$ 29,326.00	$ -	Name/Start-up	QBLR	18	$ 9,960.00	$ 179,280.00	$0.00	$0.00	Play and Learn Day Care Inc.
beth gavriel dcc inc	QBMC	Q	18	$ 9,960.00	$ 179,280.00	$ -	$ -	Name	QBMC	18	$ 9,960.00	$ 179,280.00	$0.00	$0.00	Beth Gaviel D.C.C. Inc.
The Little Learning Center	QBMF	Q	16	$ 9,700.00	$ 155,200.00	$ 9,167.00	$ 10,000.00	Name/Start-up	QBMF	16	$ 9,700.00	$ 155,200.00	$0.00	$0.00	The Little Learning Center, Inc.
Al-Ihsan Academy	QBML	Q	20	$ 9,700.00	$ 194,000.00	$ -	$ -	No Change	QBML	20	$ 9,700.00	$ 194,000.00	$0.00	$0.00	Al-Ihsan Academy

Vendor Name-Original	Site ID	Geographic Borough	Awarded # of Full-Day Seats	Negotiated Cost per Child for Full-Day Seats	Negotiated Annual Contract Amount for Full-Day Seats	Start-up costs for furniture and materials Original	Start-up costs for facilities/ permits Original	Type of Change	Site ID REVISION	Awarded # of Full-Day Seats REVISION	Negotiated Cost per Child for Full-Day Seats REVISION	Negotiated Annual Contract Amount for Full-Day Seats REVISION	Start-up costs for furniture and materials REVISION	Start-up costs for facilities/ permits REVISION	Vendor Name REVISION
Catholic School Region of Staten Island	RABA	R	40	$ 10,277.76	$ 411,110.40	$ -	$ -	Start-up	RABA	40	$ 10,277.76	$ 411,110.40	$30,000.00	$8,000.00	Catholic School Region of Staten Island
St. Teresa of the Infant Jesus	RACH	R	40	$ 10,396.00	$ 415,840.00	$ 14,810.00	$ -	Name/Start-up	RACH	40	$ 10,396.00	$ 415,840.00	$20,474.00	$14,000.00	Church of St. Teresa of the Infant Jesus
The Gingerbread Learning Center	RACL	R	28	$ 10,318.00	$ 288,904.00	$ 20,474.00	$ 14,000.00	Name/Start-up	RACL	28	$ 10,318.00	$ 288,904.00	$0.00	$0.00	The Gingerbread Learning Center
Rainbow Daycare Center, Inc.	RAFU	R	80	$ 11,493.00	$ 919,440.00	$ -	$ -	Start-up	RAFU	80	$ 11,493.00	$ 919,440.00	$14,810.00	$0.00	Rainbow Daycare Center, Inc.
Congregation b'nai israel of Staten Island	RAHC	R	15	$ 10,419.00	$ 156,285.00	$ 30,000.00	$ 8,000.00	Start-up	RAHC	15	$ 10,419.00	$ 156,285.00	$6,797.00	$0.00	Congregation b'nai israel of Staten Island
Gabeco	RAIT	R	36	$ 9,754.00	$ 351,144.00	$ 6,797.00	$ -	Name/Start-up	RAIT	36	$ 9,754.00	$ 351,144.00	$0.00	$0.00	Gabeco Industries Inc. d/b/a Ivy League Early Learning Academy
Catholic School Region of Northwest-South Bronx	XACX	X	36	$ 10,978.22	$ 395,215.92	$ 45,000.00	$ -	Start-up	XACX	36	$ 10,978.22	$ 395,215.92	$30,000.00	$75,000.00	Catholic School Region of Northwest-South Bronx
Catholic School Region of Northwest-South Bronx	XADW	X	36	$ 11,087.88	$ 399,163.68	$ 30,000.00	$ 75,000.00	Start-up	XADW	36	$ 11,087.88	$ 399,163.68	$30,000.00	$36,000.00	Catholic School Region of Northwest-South Bronx
Catholic School Region of Northwest-South Bronx	XADZ	X	36	$ 10,804.34	$ 388,956.24	$ 30,000.00	$ 36,000.00	Start-up	XADZ	36	$ 10,804.34	$ 388,956.24	$30,000.00	$36,000.00	Catholic School Region of Northwest-South Bronx
Catholic School Region of Northwest-South Bronx	XAEH	X	36	$ 10,842.45	$ 390,328.20	$ 30,000.00	$ 36,000.00	Seats/Start-up	XAEH	100	$ 10,842.45	$ 1,084,245.00	$75,000	$0.00	Catholic School Region of Northwest-South Bronx
Catholic School Region of Northwest-South Bronx	XAEN	X	36	$ 10,648.66	$ 383,351.76	$ 30,000.00	$ -	Seats/Annual/Start-Up	XAEN	80	$ 10,648.66	$ 851,892.80	$59,962	$0.00	Catholic School Region of Northwest-South Bronx
Catholic School Region of Northwest-South Bronx	XAEP	X	90	$ 10,875.20	$ 978,768.00	$ 30,000.00	$ -	Start-up	XAEP	90	$ 10,875.20	$ 978,768.00	$75,000.00	$0.00	Catholic School Region of Northwest-South Bronx
Marble Hill Nursery School	XAOU	X	40	$ 10,000.00	$ 400,000.00	$ -	$ -	No Change	XAOU	40	$ 10,000.00	$ 400,000.00	$0.00	$0.00	Marble Hill Nursery School
Spuyten Duyvil Preschool, Inc.	XAPE	X	36	$ 10,000.00	$ 360,000.00	$ -	$ -	No Change	XAPE	36	$ 10,000.00	$ 360,000.00	$0.00	$0.00	Spuyten Duyvil Preschool, Inc.
Bronx House, Inc.	XAPP	X	90	$ 10,086.00	$ 907,740.00	$ -	$ -	Start-up	XAPP	90	$ 10,086.00	$ 907,740.00	$57,680.00	$0.00	Bronx House, Inc.
Bronx House, Inc.	XAPQ	X	72	$ 9,725.00	$ 700,200.00	$ 57,680.00	$ -	Start-up	XAPQ	72	$ 9,725.00	$ 700,200.00	$46,901.00	$0.00	Bronx House, Inc.
Lehman College Student Child Care Center, Inc.	XARI	X	18	$ 9,702.78	$ 174,650.04	$ 75,000.00	$ -	Name/Start-up	XARI	18	$ 9,702.78	$ 174,650.04	$0.00	$0.00	The Lehman College Student Child Care Center, Inc.
Bright Star Day Care Center at Rochambeau	XASV	X	36	$ 9,300.32	$ 334,811.52	$ 12,000.00	$ 2,900.00	Name/Seats/Cost/Annual/Start-up	XASV	52	$ 9,509.46	$ 494,491.92	$28,954	$0	Brightstar Daycare at Rochambeau Inc.
Catholic School Region of Central Westchester	XASX	X	54	$ 10,795.86	$ 582,976.44	$ -	$ -	Start-up	XASX	54	$ 10,795.86	$ 582,976.44	$45,900.00	$0.00	Catholic School Region of Central Westchester
Bright Star Stratford Inc	XAWL	X	34	$ 10,531.97	$ 358,086.98	$ 14,535.00	$ -	Start-up	XAWL	34	$ 10,531.97	$ 358,086.98	$0.00	$0.00	Bright Star Stratford Inc
All Seasons A C Day Care LLC	XAYC	X	17	$ 9,559.00	$ 162,503.00	$ -	$ -	Name/Start-up	XAYC	17	$ 9,559.00	$ 162,503.00	$12,000.00	$2,900.00	All Seasons ABC Daycare LLC
Tender Tots 137 ST LLC	XAYP	X	54	$ 9,462.00	$ 510,948.00	$ -	$ -	Name/Start-up	XAYP	54	$ 9,462.00	$ 510,948.00	$19,641.00	$54,000.00	Tender Tots/137 St LLC
bronx park east preparatory inc.	XAYQ	X	18	$ 11,136.44	$ 200,455.92	$ 46,901.00	$ -	Name/Start-up	XAYQ	18	$ 11,136.44	$ 200,455.92	$0.00	$0.00	Bronx Park East Preparatory, Inc.

REQUEST FOR AUTHORIZATION TO MAKE A TECHNICAL CHANGE TO PREVIOUSLY APPROVED CONTRACTS TO PROVIDE ENGLISH LANGUAGE LEARNER PERIODIC ASSESSMENT PROGRAM (RFP R1010)

Estimated Annual / Total Contract Amount	Funding Source	Contract Term	Options	Estimated Total Option Amount	Procurement Method	Is Contract Retroactive?	Contract Type
Year 1: $1,814,821 Year 2: $2,106,930 Year 3: $2,455,373 Total: $6,377,124	Tax Levy	Three Years Original Term: 12/1/14 – 11/30/17 **Revised Term:** 7/1/15 – 6/30/18	Two 1-Year Options to Extend	$4,910,746	Request for Proposals (RFP)	No	Requirements

Vendor Names and Addresses:	Estimated Total Contract Amount	
Council for Aid to Education 215 Lexington Avenue 16th Floor New York, NY 10016	**Component 1** (ELL Baseline Periodic Assessment)	$2,778,441
	Component 2 (Independent Formative Language Assessment)	$ 966,271
	Component 3 (Universal English Language Development Rubrics)	$ 491,010
	Component 4 (Native Language Tasks: Spanish)	$1,061,192
Research Institute for the Study of Language in Urban Society 365 Fifth Avenue Room 7407 New York, NY 10016	**Component 4** (Native Language Tasks: Chinese)	$1,080,210

Contract Manager	Lead Contracting Officer	Division of Contracts and Purchasing Contact
Lisa Karlich Director of Periodic Assessment Division of Teaching and Learning	Dan Aymar-Blair Senior Executive Director Division of Teaching and Learning	MaryAnne Impostato Procurement Analyst Central Office Procurement

PURPOSE

On October 29, 2014, the Panel for Educational Policy approved a Request for Authorization to contract with the Council for Aid to Education (CAE) and the Research Institute for the Study of Language in Urban Society (RISLUS) to provide student assessments and related assessment administration support services for the DOE's English Language Learners Periodic Assessment (ELL PA) Program. Approval for a change in term is requested.

DISCUSSION

The Periodic Assessment (PA) program provides formative assessment data that helps classroom educators meet the instructional needs of their students, deliver lessons aligned to the Common Core Learning Standards (CCLS), differentiate instructional supports, plan their curriculum, implement professional development, and monitor student learning and progress over time. In school year 2007-2008, all schools began administering PA programs in English Language Arts (ELA) and mathematics in grades 3-12. In school year 2012-2013, the PA program added CCLS-aligned PAs. As the CCLS integration continues, the PA program will expand to include a variety of supporting tools.

The Division of Teaching and Learning requested that the contract start date be pushed back by seven months because the DOE lacked the staff necessary to engage the vendors in the design and development of the English Language Assessments.

The contract term will remain three years, but with the start and end dates changed. No other changes will be made to these contracts. Both vendors confirmed that this change will not affect their price or impact their capacity to provide the quality of services as specified in their proposals.