



Date: September 13, 2011

Topic: Aggregation of Community School District Budgets

Date of Panel Vote: September 14, 2011

### **Summary of Proposed Item**

Pursuant to Education Law sections 2590-r and 2590-g, the Panel for Educational Policy must approve an aggregation of the community school district budgets, as modified and approved by the chancellor, together with a proposed budget for the administrative expenditures of the city board and the chancellor (the “Aggregated Budget”). The community district budgets represent an aggregation of the school-based budgets developed by each school in the district pursuant to Education Law section 2590-r and Chancellor’s Regulation B-801, along with a separate budget for the district’s community education council.

On September 13, 2011, the DOE posted an amended version of the Aggregated Budget which added in approximately \$1.4 million in CEC-based personnel costs. This amendment did not significantly revise the proposed Aggregated Budget, as it affected only 0.01% of the total Aggregated Budget.

### **Summary of Issues Raised and Significant Alternatives Proposed**

No written or oral comments regarding the Aggregated Budget were received during the public review period and no significant alternatives have been suggested.

### **Analysis of Issues Raised, Significant Alternatives Proposed and Changes Made to the Proposal**

The DOE amended the Aggregated Budget as indicated above to correct the omission of PS budgets for CECs. The Aggregated Budget will be presented to the Panel with this change. The full text of the amended Aggregated Budget is available at:

<http://schools.nyc.gov/AboutUs/leadership/PEP/publicnotice/2011-2012/Sept2011PEPDistrictBudgets.htm>