

Educational Impact Statement

Proposal for a Significant Change in the Utilization of School Building M282: Re-Siting of Greenwich Village Middle School (02M896) and Co-location with Urban Assembly School of Business for Young Women (02M316) in M282

I. Summary of Proposal

Beginning in the 2010-2011 school year, Greenwich Village Middle School (02M896, hereinafter referred to as “GVMS”), an existing school serving students in grades 6-8, will move from its current location in Community School District 2 (“District 2”) to the Broadway Education Complex, building M282 (“M282”), located at 26 Broadway, Manhattan.

GVMS is currently housed at M003, located at 490 Hudson Street, Manhattan in District 2 and is co-located with P.S. 003 Charrette School (02M003, “P.S. 003”), an elementary school serving grades Kindergarten-5, at M003. P.S. 003 will remain in M003 after the GVMS move.

The Urban Assembly School of Business for Young Women (02M316, “UA School of Business”) is currently housed in M282. UA School of Business is a single-sex school serving grades 9-12; GVMS will co-locate with UA School of Business at M282. M282 has sufficient space to accommodate GVMS and UA School of Business at full organizational capacity. GVMS will continue to serve grades 6-8 at M282. GVMS will be housed in the newly acquired space of M282 and has a capacity of 361.

The move of GVMS will relieve overcrowding in Lower Manhattan elementary schools by making additional space available in M003 for P.S. 003 to serve additional early-childhood and elementary school students. Furthermore, new District 2 middle school seats will be created when GVMS moves to M282.

II. Enrollment, Admissions, and School Performance Information for GVMS

A. Enrollment

Current Grades Served: 6-8

Current Enrollment (As of 10/31/2009 ATS Unaudited Register): 212

Grades Served 2010-2011: 6-8

Projected 2010-2011

Enrollment: 280-320

B. Admissions

Students apply GVMS through the District 2 Middle School Choice process

C. School Performance

Progress Report Grades

2007-2008:	B
2008-2009:	A

Math Score (2008-2009):	82.4% of students scored at Level 3 or 4
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English Language Arts Score (2008-2009):	74.3% of students scored at Level 3 or 4
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Quality Review Scores

2007-2008:	Proficient
2008-2009:	NA

Accountability Status

Overall Federal Status (2008-2009):	No Status-No Title 1 funding
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Overall State Status (2008-2009):	In Good Standing
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Status with Differentiated Accountability (2009-2010):	In Good Standing
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To access school performance and accountability information for 02M896, please visit

[http://schools.nyc.gov/SchoolPortals/02/M896/AboutUs/Statistics/.](http://schools.nyc.gov/SchoolPortals/02/M896/AboutUs/Statistics/)

Average Attendance (2008-2009):	91.67%
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To access copies of the Attendance Reports for 02M896, please visit

<http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>

**III. Enrollment, Admissions, and School Performance Information
for UA School of Business**

A. Enrollment

Current Grades Served:	9-12
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	355
Grades Served 2010-2011:	9-12
Projected 2010-2011 Enrollment:	425-475

B. Admissions

Students apply to US School of Business through the citywide High School Admissions process.

C. School Performance

Progress Report Grades

2007-2008:	NA
2008-2009:	A
Graduation Rate: (2008-2009)	76.6%

Quality Review Scores

2007-2008:	Proficient
2008-2009:	Proficient

Accountability Status

Overall Federal Status (2008-2009):	In Good Standing
Overall State Status (2008-2009):	In Good Standing
Status with Differentiated Accountability (2009-2010):	In Good Standing

To access school performance and accountability information for 02M316, please visit

[http://schools.nyc.gov/SchoolPortals/02/M316/AboutUs/Statistics/.](http://schools.nyc.gov/SchoolPortals/02/M316/AboutUs/Statistics/)

Average Attendance (2008-2009):	82.14%
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To access copies of the Attendance Reports for 02M316, please visit

<http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>

IV. Proposed or Potential Use of M282

M282 is a leased building with facilities to serve students at the secondary level. GVMS will increase its enrollment to 300-350 as a result of the available space in the building. GVMS is a District 2 Middle School Choice school, and will continue this admissions policy at its new location. GVMS will reach full capacity in its fourth year at the new location.

V. Impact of the Proposed Co-location on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 175-225 new District 2 early-childhood and elementary school seats will be created once P.S. 003 has additional space to serve students at M003.

Approximately 100-125 new District 2 middle school seats will be created with the increased organizational capacity of GVMS in M282.

B. Existing Schools

Both GVMS and UA School of Business will have sufficient instructional space to serve students in M282 as per the citywide instructional footprint. A space plan for schools in the building will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces will be made by school leaders.

P.S. 003 will have sufficient space to accommodate additional students in M003.

To access the citywide instructional footprint, please visit the New York City Department of Education Web site at

[http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.](http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf)

C. Students

Students currently attending GVMS in the M003 building located at 490 Hudson Street will be served in its new location at 26 Broadway.

VI. Initial Costs and Savings

The estimated cost of moving supplies and materials to relocate GVMS is \$7,500. This estimate is based on previous school relocations. Actual costs incurred will be determined by multiple factors at the time of the move.

The capital costs incurred to prepare the building to house an additional school were approximately \$33,000,000.00.

VII. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

GVMS expects to hire additional teachers due to the increased organizational capacity of its new building.

B. Costs of Instruction

Once the proposal is fully implemented, GVMS is expected to receive approximately \$635,600.00 in additional per capita funding each year as a result of the increased enrollment. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in calculating this estimate because incoming students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, administration, or other support services. Please note that additional per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion.

All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the Department of Education's overall operating budget.

C. Administration

No additional supervisor or non-pedagogical staff positions are expected as a result of the re-siting or co-location.

D. Transportation

For all schools impacted by this proposal, transportation will continue be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the New York City Department of Education Web site at <http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other support services

Other support services will continue to be provided consistent with citywide policy.

VIII. Building Information

A. Building Type, Age and Physical Condition

GVMS will be housed in the newly acquired space of M282. The lease costs for this space are approximately \$3,000,000.00 per year.

Target capacity: 361

As a new facility, M282 is not yet listed on the Enrollment, Capacity and Utilization Report which is the standard by which the Department of Education measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://source.nycsca.org/pdf/capitalplan/2009/BlueBook08-09.pdf>

B. Fiscal Year 2009 Maintenance Costs

The maintenance and custodial costs associated with the leased space to be occupied by GVMS total approximately \$250,000.00 per year; however, this calculation includes the costs for spaces to be shared with the co-located school.

C. Fiscal Year 2009 Energy Costs

Energy costs are estimated at approximately \$95,000.00 per year; however, this estimate includes energy costs for spaces to be shared with the co-located school.

D. Recent and Planned Improvements

N/A

E. Special Features

The M282 building is fully accessible and fully ADA compliant. M282 has a middle school science lab and specialty rooms. There is a dance studio, a work-out room and a multi-purpose room for physical education in the building.