

Educational Impact Statement

Grade Expansion of P.S. 11 (09X011)

I. Summary of Proposal

In the 2010-2011 school year, P.S. 11 (09X011, "P.S. 11"), an existing school serving grades K-4, will implement a grade reconfiguration plan to expand its current grade configuration to K-5. P.S. 11 is housed in school building X011 (hereinafter referred to as "X011"), located at 1257 Ogden Avenue, Bronx in Community School District 9 ("District 9"). There are no other schools currently located in X011. X011 has a capacity of 449, and its 2008-2009 target utilization rate was 94%.

In 2010-2011, P.S. 11 will add grade 5 and serve grades K-5. X011 has sufficient space to accommodate the grade expansion. Serving grades K-5, P.S. 11 would be able to operate at full organizational capacity within X011.

The grade expansion of P.S. 11 will create approximately 80-180 new grade 5 seats in District 09. This proposal addresses the need to create grade alignment and improve access to middle school choice.

II. Enrollment, Admissions, and School Performance

P.S. 11

1. Enrollment

Current Grades Served: K-4

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 711

Grades Served 2010-2011: K-5

Projected 2010-2011
Enrollment: 800-900

2. Admissions

Students are admitted to P.S. 11 according to zoning. P.S. 11 will continue to have zoned admissions when serving grades K-5.

3. School Performance

Proposal for a Significant Change in the Utilization of School Building X011

Release date: 12/11/09

Progress Report Grades

2007-2008: C
2008-2009: A

Math Score
(2008-2009): 77.8% of students scored at Level 3 or 4

English Language Arts
Score (2008-2009): 57.3% of students scored at Level 3 or 4

To access copies of the 2007-2008 and 2008-2009 Progress Reports for P.S. 11, please visit

<http://schools.nyc.gov/SchoolPortals/09/X011/AboutUs/Statistics/default.htm>.

Quality Review Scores

2007-2008: Well Developed
2008-2009: Proficient

To access copies of the 2007-2008 and 2008-2009 Quality Review Reports for P.S. 11, please visit

<http://schools.nyc.gov/SchoolPortals/09/X011/AboutUs/Statistics/default.htm>.

Accountability Status

Overall Federal
Status (2008-2009): In Good Standing

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

Average Attendance
(2008-2009): 89.0%

To access a copy of the 2008-2009 Attendance Report for P.S. 11, please visit

<http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>.

III. Proposed or Potential Use of X011

X011 will be used as the continued location of P.S. 011. Beginning in 2010-2011, P.S. 11 will serve grades K-5. The grade reconfiguration will add 80-180 new grade 5 seats in the building, thereby increasing grade alignment and improving access to middle school choice for students.

IV. Impact of the Proposed Grade Reconfiguration on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 80-180 new grade 5 seats will be gained in X011 as a result of the grade expansion of P.S. 11.

B. Existing Schools

There are no other schools co-located with P.S. 11 in the X011 building that will be impacted by the expansion of P.S. 11.

P.S. 11 will continue to have sufficient instructional space to serve students in X011 as per the citywide instructional footprint with its grade reconfiguration.

To access the citywide instructional footprint, please visit the New York City Department of Education website at http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

Beginning September 2010, students enrolled at P.S. 11 for grade 4 will remain enrolled in the school for grade 5.

V. Initial Costs and Savings

Based on current one-time allocations for grade expansions, P.S. 11 will receive approximately \$15,120 to help offset the cost of materials needed to support the additional grade. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

No additional administrative staff and non-pedagogical positions at P.S. 11 are expected as a result of the grade reconfiguration.

P.S. 11 expects to hire additional teachers for the new grade added.

B. Costs of Instruction

Once the grade expansion is fully implemented, P.S. 11 is expected to receive approximately \$756,633 in additional per capita funding each year as a result of the increased enrollment.

This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in these estimates because incoming students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, administration, or other support services. Please note that additional per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

C. Administration

No additional school supervisor and/or administrator personnel are expected as a result of the grade expansion of P.S. 11.

D. Transportation

Throughout the course of the expansion of P.S. 11,, transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the New York City Department of Education website at <http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

X011 is an elementary building that was built in 1889. The building received an overall rating of 2.65 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS").

To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

Proposal for a Significant Change in the Utilization of School Building X011

Release date: 12/11/09

To view the 2008-2009 BCAS Report for X011, please visit

<http://schools.nyc.gov/SchoolPortals/09/X011/AboutUs/Statistics/default.htm>.

2008-2009 Target capacity: 449

2008-2009: Target utilization rate: 94%.

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan/default.htm>.

B. Fiscal Year 2009 Maintenance Costs

Labor: \$22,511.18

Materials: \$23,122.77

Maintenance and Repair Contracts: \$72,869.98

Service Contracts: \$442.44

Custodial Operations

Materials: \$4,755.24

Custodial Allocation: \$219,629.04

C. Fiscal Year 2009 Energy Costs

Electric: \$66,641.00

Gas: \$65,875.00

Oil: \$3,744.00

D. Recent and Planned Improvements

Recent improvements include new fencing, flood elimination, roof, masonry, and parapets work.

E. Special Features

The building has an auditorium, a cafeteria, a gymnasium, and a library.