

## **Educational Impact Statement**

### **Grade Expansion of P.S. 114 (09X114)**

#### **I. Summary of Proposal**

In the 2010-2011 school year, P.S. 114 (09X114, “P.S. 114”), an existing school serving grades K-4, will implement a grade reconfiguration plan to expand its current grade configuration to K-5. P.S. 114 is housed in school building X114 (hereinafter referred to as “X114”), located at 1155 Cromwell Avenue, Bronx in Community School District 09 (“District 9”). There are no other schools currently co-located in X114 with P.S. 114. X114 has a capacity of 636 and its 2008-2009 target utilization rate was 118%.

P.S. 114 shares an elementary school zone with P.S./I.S. 218 (09X218, “P.S./I.S. 218”), an existing school serving grades K-8. P.S./I.S. 218 is housed in school building X235, located at 1220 Gerard Avenue, Bronx. X235 has a capacity of 942 and its 2008-2009 target utilization rate was 98%. Pending approval of a new zoning proposal by the Community Education Council, P.S./I.S. 218 will begin to accommodate additional students in the shared zoned. This zoning change will reduce the number of newly admitted zoned students attending P.S. 114, thereby resulting in additional capacity in X114. X114 will then have sufficient space for the grade expansion of P.S. 114.

In 2010-2011, P.S. 114 will add grade 5 and will serve grades K-5 This proposal addresses the need to create grade alignment and improve student access to middle school choice.

#### **II. Enrollment, Admissions, and School Performance Information for P.S. 114**

##### **A. P.S. 114**

###### **1. Enrollment**

Current Grades Served:	K-4
Current Enrollment (As of 10/31/2009 ATS Unaudited Register):	776
Grades Served 2010-2011:	K-5
Projected 2010-2011 Enrollment:	850-950

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**2. Admissions**

Students are admitted to P.S. 114 according to zoning. After the grade reconfiguration, K-5 admissions will continue to be done according to zoning.

**3. School Performance**

Progress Report Grades

2007-2008: D  
2008-2009: A

Math Score  
(2008-2009): 84.7% of students scored at Level 3 or 4

English Language Arts  
Score (2008-2009): 47% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Proficient  
2008-2009: Proficient

Accountability Status

Overall Federal  
Status (2008-2009): Restructuring - Year 1

Overall State Status  
(2008-2009): Requiring Academic Progress - Year 5

Status with  
Differentiated  
Accountability  
(2009-2010): Restructuring (Year 2) - Focused

To access school performance and accountability data for P.S. 114, please visit  
<http://schools.nyc.gov/SchoolPortals/09/X114/AboutUs/Statistics/default.htm>.

Average Attendance: 92.3%

To access a copy of the Attendance Reports for P.S. 114, please visit  
<http://schools.nyc.gov/AboutUs/data/stats/attendance/default.htm>.

**III. Impact of the Proposed Grade Reconfiguration on the**

**Community, Existing Schools and Students**

**A. Community Ramifications**

This proposal creates increased grade alignment in District 9 and improves student access to middle school choice.

**B. Existing Schools**

There are no other schools co-located with P.S. 114 in the X114 building that will be impacted by the grade expansion of P.S. 114. Once the reconfiguration is complete and the proposed rezoning changes have been approved and implemented, P.S. 114 will have sufficient instructional space to serve students in X114 as per the citywide instructional footprint with its grade reconfiguration. A space plan for P.S. 114 in the building will be developed based on the standard instructional footprint.

Pending approval of a new zoning plan, P.S./I.S. 218, an elementary school that shares the zone with P.S.114, will accommodate additional zoned students, thereby decreasing the number of zoned students enrolling in P.S. 114. P.S./I.S. 218 will continue to have sufficient instructional space to serve students in X235 as per the citywide instructional footprint.

To access the citywide instructional footprint, please visit the New York City Department of Education website at [http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE\\_Instructional\\_Footprint\\_revisedMay2009\\_noco.pdf](http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf).

**C. Students**

Beginning in 2010-2011, grade 4 students enrolled at P.S. 114 during the 2009-2010 school year will remain enrolled in the school for grade 5.

No current grades K-4 students enrolled at P.S. 114 will be displaced as a result of this proposal. The proposed zoning change will apply only to new kindergarten admissions and grades 1-5 students that are new residents of the shared P.S. 114 and P.S./I.S. 218 zone.

**IV. Initial Costs and Savings**

Based on current one-time allocations for grade expansions, P.S. 114 will receive approximately \$13,920 during the implementation of the reconfiguration to help offset the cost of materials needed to support the additional grades.

**V. Effect on Personnel Needs and Costs of Instruction,  
Administration, Transportation and Other Support Services**

**A. Personnel**

No additional administrative staff and non-pedagogical positions at P.S. 114 are expected over the course of the grade reconfiguration.

P.S. 114 expects to hire additional teachers for the new grade added.

**B. Costs of Instruction**

Once the grade expansion is fully implemented, P.S. 114 is expected to receive approximately \$696,583.00 in additional per capita funding each year as a result of the increased enrollment.

This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in these estimates because incoming students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, administration, or other support services. Please note that additional per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

**C. Administration**

No additional school supervisor and/or administrator positions are expected as a result of the grade expansion of P.S. 114.

**D. Transportation**

Throughout the course of the reconfiguration, transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the New York City Department of Education website at <http://schools.nyc.gov/NR/ronlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

**E. Other Support Services**

Other support services will continue to be provided consistent with citywide policy.

**VI. Building Information**

**A. Building Type, Age and Physical Condition**

X114 is a PS building that was built in 1940. The building received an overall rating of 2.52 out of 5 on the 2008-2009 Building Condition Assessment Survey (“BCAS”). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for X114, please visit <http://schools.nyc.gov/community/facilities/BFIS/default.htm>

2008-2009 Target capacity:	636
2008-2009: Target utilization rate:	118%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan/default.htm>.

**B. Fiscal Year 2009 Maintenance Costs**

Labor:	\$9,248.66
Materials:	\$5,763.85
Maintenance and Repair Contracts:	\$55,371.30
Service Contracts:	\$0
Custodial Operations	
Materials:	\$4,825.17
Custodial Allocation:	\$230,998.55

**C. Fiscal Year 2009 Energy Costs**

Electric:	\$86,547.00
Gas:	\$299.00
Oil:	\$72,805.00

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**D. Recent and Planned Improvements**

There were no recent improvements (July 2008 to present) made to X114.

There are no improvements proposed in the 2010-2014 Capital Plan.

**E. Special Features**

The X114 building has an auditorium, a cafeteria, a gymnasium, and a library.