

Educational Impact Statement

Proposal for a Significant Change in the Utilization of School Building K263: Co-location of a New School, 23K671, with Existing Schools in K263

I. Summary of Proposal

In the 2010-2011 school year, a new middle school, 23K671, will be sited in school building K263 (hereinafter referred to as “K263”) and begin a gradual phase in of one grade per year until it reaches its full 6-8 grade scale. K263 is located at 210 Chester Street, Brooklyn in Community School District 23 (“District 23”). The following schools are currently located in K263: (1) P.S./I.S. 323(23K323, “PS/IS 323”); and (2) East New York Prep Charter School (84K513, “East New York Prep”). There is also a District 75 program located in the building, 75K140 . Prior to the start of the 2010-2011 school year, East New York Prep will move out of the K263 building. 23K671 will, therefore, be co-located with P.S./I.S. 323 and 75K140 in K263. K263 has a capacity of 1,018, and its 2008-2009 target utilization rate was 82%.

In 2010-2011, 23K671 will serve grade 6 with an enrollment of 75-100 students. Grade 7 will be added in 2011-2012, and grade 8 will be added in 2012-2013. At scale, 23K671 will have an enrollment of 200-250 students in grades 6-8.

Students entering grade 6 from the 23K332 and 23K150 zones will have preference in the admissions process at 23K671. This proposal addresses the need to create middle school seats for students from the 23K332 and 23K150 elementary school zones and to offer new high quality school options for students in District 23.

II. Enrollment, Admissions, and School Performance Information for Schools to be Co-Located with 23K671 in K263

A. P.S./I.S. 323

1. Enrollment

Current Grades Served: PK-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 582

Grades Served 2010-2011: PK-8

Projected 2010-2011
Enrollment: 550-600

2. Admissions

PreK students enter P.S./I.S. 323 through the standard citywide process. Grades K-5 admissions are zoned. Preference for middle school admissions is given to students enrolled in 5th grade at PS/IS323.

3. School Performance

Progress Report Scores

2007-2008: B

2008-2009: A

Math Score

(2008-2009): 72% of students scored at Level 3 or 4

English Language Arts

Score (2008-2009): 64% of students scored at Level 3 or 4

To access copies of the 2007-2008 and 2008-2009 Progress Reports for PS/IS 323, please visit <http://schools.nyc.gov/SchoolPortals/23/K323/AboutUs/Statistics>.

Quality Review Scores

2007-2008: Proficient

2008-2009: N/A

Accountability Status

Overall Federal

Status (2008-2009): In Good Standing

Overall State Status

(2008-2009): In Good Standing

Status with
Differentiated
Accountability

(2009-2010): In Good Standing

To access school performance and accountability information for PS/IS 323, please visit <http://schools.nyc.gov/SchoolPortals/23/K323/AboutUs/Statistics>.

Average Attendance

(2008-2009): 90.7%

To access copies of the Attendance Reports for PS/IS 323, please visit
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

B. 75K140

1. Enrollment

Current Grades Served: K-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 60

Grades Served 2010-2011: K-8

Projected 2010-2011
Enrollment: 60-65

2. Admissions

Students are enrolled in District 75 schools according to the classification on their Individualized Education Plan.

3. School Performance

Progress reports for District 75 schools are in development.

Average Attendance
(2008-2009): 83.31%

To access a copy of the 2008-2009 Attendance Report for P.S. K140, please visit
<http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential Use of K263

With the phase-in of 23K671 and the move of East New York Prep Charter School, K263 will house 23K671, PS/IS 323, and 75K140. Beginning in 2010-2011, 23K671 will begin to phase-in one grade level per year until it reaches its full 6-8 grade scale. In 2010-2011, the school will serve grades 6 with an enrollment of 75-100 students. Grade 7 will be added in 2011-2012 and grade 8 will be added in 2012-2013. At scale, 23K671 will have an enrollment of 200-250 students.

IV. Impact of the Proposed Co-location on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 200-250 District 23 Middle School seats will be created by the opening and eventual full phase-in of 23K671 in K263. The co-location of 23K671 in K263 addresses the need to create middle school seats for students from the 23K332 and 23K150 zones and to offer new high quality school options for students in District 23.

B. Existing Schools

PS/IS 323 and 75K140 will continue to have sufficient instructional space to serve students in K263 per the citywide instructional footprint. A space plan for both schools will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in K263 will be made by school leaders.

To access the citywide instructional footprint, please visit the DOE's Web site at http://schools.nyc.gov/NR/rdonlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf

C. Students

No students currently enrolled in PS/IS 323 or 75K140 will be displaced as a result of the phase in of 23K671.

Current East New York Prep students will not be displaced as a result of this proposal and will be served in the new location.

V. Initial Costs and Savings

New district schools are provided with a fixed per school allocation and a variable per pupil allocation of funds to cover start-up costs. Based on current one-time allocations for new schools, 23K671 will receive a fixed allocation of \$80,000 and a variable per pupil allocation of \$44,300 in 2010-2011. In addition, 23K671 will receive approximately \$15,000 based on variable per pupil allocations during the course of its phase-in.

Beginning in 2010-2011, 23K671 will receive approximately \$225,000 in annual fixed Fair Student Funding foundation allocations to fund administrative costs and an additional \$85,000 in Children First supplemental funding.

All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

VI. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

23K671 is expected to hire additional teachers as each new grade is added. Hiring for the first year of operation is governed by Article 18-D of the United Federation of Teachers (UFT) contract. Article 18-D requires that first year hiring in new schools is done by personnel committee.

B. Costs of Instruction

Once the phase-in is complete, 23K671 is expected to receive approximately \$1,080,985 in annual per capita funding.

The above estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, administration, or other support services. Please note that per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the Department of Education's overall operating budget.

C. Administration

23K671 is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

Transportation for students attending 23K671 will be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the New York City Department of Education Web site at <http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

K263 is an intermediate school building that was built in 1955. The building received an overall rating of 2.65 out of 5 on the 2008-2009 Building Condition Assessment Survey ("BCAS"). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K263, please visit <http://schools.nyc.gov/community/facilities/BFIS>.

Target capacity: 1,018

Target utilization rate: 82%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the Department of Education measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan>.

B. Fiscal Year 2009 Maintenance Costs

| | |
|-----------------------------------|----------------|
| Labor: | \$ 11,393.00 |
| Materials: | \$ 8,863.00 |
| Maintenance and Repair Contracts: | \$ 4,641.00 |
| Service Contracts: | not applicable |
| Custodial Operations | |
| Materials: | \$ 9,161.00 |
| Custodial Allocation: | \$ 314,915.00 |

C. Fiscal Year 2009 Energy Costs

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|-----------|--------------|
| Electric: | \$110,443.00 |
| Gas: | \$8,411.00 |
| Oil: | \$106,236.00 |

D. Recent and Planned Improvements

In fiscal year 2009, computers were purchased and installed.

E. Special Features

K263 has an auditorium, cafeteria, two computer rooms, gymnasium, and a library.