

Educational Impact Statement

Extension to the Co-Location of PAVE Academy Charter School (84K651) and P.S. 15 Patrick F. Daly (15K015)

I. Summary of Proposal

PAVE Academy Charter School (84K651, "PAVE") an existing school serving grades K-2, and P.S. 15 Patrick F. Daly (15K015, "P.S. 15"), an existing school serving grades K-5, are housed in the K015 building (hereinafter referred to as "K015"). K015 is located at 71 Sullivan Street, Brooklyn in Community School District 15 ("District 15").

PAVE opened in the K015 building in September 2008. In 2010-2011, PAVE will add grade 3. It will continue to add one grade per year until it reaches its full grade K-8 scale. PAVE will remain in K015 until construction of a new facility for the school is completed. If the construction of the new school facility is not completed by the end of the 2012-2013 school year, when PAVE will serve grades K-5, The Department of Education will re-evaluate the available space in the building to make a determination regarding whether PAVE can remain in the K015 building.¹ K015 has a capacity of 726, and the 2008-2009 target utilization rate was 66%. P.S. 15 will continue to serve grades K-5 in K015. There is sufficient space in K015 for both schools to operate at full organizational capacity. This proposal addresses the need to continue to offer high quality options for students in District 15.

II. Enrollment, Admissions, and School Performance

A. PAVE Academy Charter School

1. Enrollment

Current Grades Served: K-2

Current Enrollment
(as of 10/31/09 ATS
Active Register): 138

Grades Served 2010-2011: K-3

Projected 2010-2011

¹ The proposal as originally posted on December 11, 2009 stated that PAVE would remain in K015 until the end of the 2014-2015 school year if construction of its private facility had not been completed. After receiving feedback from the public and further consideration, the DOE has changed the proposal to allow PAVE to remain in the building until the end of the 2012-2013 school year, rather than until the end of the 2014-2015 school year.

Enrollment: 179-189

Grades Served at Scale: K-8

Projected Enrollment
at Scale: 343-353

2. Admissions

Pursuant to New York State Education Law, PAVE admits students via lottery. District 15 students and residents are given priority in the charter school lottery process.

3. School Performance

PAVE does not yet have students in grades 3-8 and therefore does not have Progress Report grades or English Language Arts and Math State Test results to report.

Accountability Status

Overall Federal
Status (2008-2009): In Good Standing

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

Average Attendance
(2008-2009): 95%

B. P.S. 15

1. Enrollment

Grades Currently Served: PreK-5

Current Enrollment (As of
10/31/09 ATS Active
Register): 390

Grades Served 2010-2011: PreK-5

Projected 2010-2011
Enrollment: 370-420

2. **Admissions**

PreK: Standard city-wide process; K-5: Zoned

3. **School Performance**

Progress Report Grades

2007-2008: A

2008-2009: A

To access copies of the 2007-2008 and 2008-2009 Progress Reports for P.S. 15, please visit:

<http://schools.nyc.gov/SchoolPortals/15/K015/AboutUs/Statistics>.

Math Score (2008-2009): 94.1% of students scored at Level 3 or 4

English Language Arts
Score (2008-2009): 66.7% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Proficient

2008-2009: No Quality Review conducted as per
Division of Accountability and Achievement
Resources review cycle criteria

To access copies of the 2007-2008 and 2008-2009 Quality Review Reports for P.S. 15, please visit:

<http://schools.nyc.gov/SchoolPortals/15/K015/AboutUs/Statistics>.

Accountability Status

Overall Federal
Status (2008-2009): In Good Standing

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated

Accountability
(2009-2010): In Good Standing

Average Attendance
(2008-2009): 91.8%

To access a copy of the 2008-2009 Attendance Report for P.S. 15 please visit: <http://schools.nyc.gov/AboutUs/data/stats/attendance>.

III. Proposed or Potential use of K015

K015 will continue to house P.S. 15 in grades PreK-5 and PAVE as it continues to add one grade per year until it reaches its full grade K-8 scale. PAVE will remain in K015 until construction of a new facility for the school is completed.

If the construction of the new school facility is not completed by the end of the 2012-2013 school year, when PAVE will serve grades K-5, The Department of Education will re-evaluate the available space in the building to make a determination regarding whether PAVE can remain in the K015 building.

IV. Impact of the Proposed Extended Co-location on the Community, Existing Schools and Students

A. Community Ramifications

PAVE and P.S. 15 will continue the current co-location in K015 until the construction of PAVE's new facility is completed. If the construction of the new school facility is not completed by the end of the 2012-2013 school year, when PAVE will serve grades K-5, The Department of Education will re-evaluate the available space in the building to make a determination regarding whether PAVE can remain in the K015 building. During PAVE's phase-in, approximately 260 seats will be added, increasing options for students in District 15.

B. Existing Schools

P.S. 15 and PAVE will continue to have sufficient instructional space to serve students in K015 per the citywide instructional footprint as PAVE expands. A space plan for both schools will be developed based on the standard instructional footprint. Decisions regarding the programming of shared spaces in K015 will be made by school leaders. To access the citywide instructional footprint, please visit the DOE's Web site at http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf

C. Students

No current P.S. 15 or PAVE students will be displaced as a result of this proposal. Students entering kindergarten can apply to PAVE through the charter school lottery.

Students in grades 1-8 can apply to the charter school lottery for available seats. District 15 students and residents are given priority in the charter school lottery process.

V. Initial Costs and Savings

No initial costs or savings are anticipated as a result of this proposal.

VI. Effect on Personnel Needs, Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

No impacts on P.S. 015 personnel are anticipated as a result of this proposal.

B. Costs of Instruction

Charter schools receive a share of state foundation aid appropriated to New York City based upon the New York State per pupil allocation (PPA) rate.

C. Administration

No changes in P.S. 15 administrative staff positions are expected as a result of the extended co-location.

D. Transportation

During the course of PAVE's grade expansion its extended co-location in K015, transportation will continue to be provided pursuant to Chancellor's Regulation A-801. To access the Chancellor's Regulation A-801, please visit the DOE's Web site at <http://schools.nyc.gov/NR/ronlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VII. Building Information

A. Building Type, Age and Physical Condition

K015 is an elementary school building that was built in 1967. The building received an overall rating of 2.59 on the 2008-2009 Building Condition Assessment Survey ("BCAS").

To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for K015, please visit
<http://schools.nyc.gov/community/facilities/BFIS>.

2008-2009 Target capacity: 726

2008-2009: Target utilization rate: 66%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the DOE measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan/>.

B. Fiscal Year 2009 Maintenance Costs

Labor: \$8,587.73

Materials: \$3,324.50

Maintenance and Repair Contracts: \$43,789.21

Service Contracts: \$0

Custodial Operations

Materials: \$5,594.40

Custodial Allocation: \$258,954.69

C. Fiscal Year 2009 Energy Costs

Electric: \$101,780.00

Gas: \$1,018.00

Oil: \$40,742.00

D. Recent and Planned Improvements

There are no improvements currently proposed in the 2010-2014 Capital Plan.

E. Special Features

The K015 building has an auditorium, a cafeteria, a computer room, a gymnasium, and a library.