

Overview of Expected Increase in Spending
(Dollars in Thousands)

School Based Growth: New Money to Support Schools and Students

Salaries and Fringe Benefits	\$	300
Redirection of Administrative Spending		170
Fair Student Funding		110
Expansion of PreK (up to 18,000 half day seats)		60
Charter Schools		60
Special Education Related Services		50
Expansion of Special Education Classroom Services		30
New Schools		30
Science Core Curriculum		30
Accountability		30
Teacher and Principal Training		20
School Safety		13
Over-age Under-credited Students		12
	\$	915