

Educational Impact Statement

Proposal for a Significant Change in the Utilization of School Building K989: Temporary Co-location of a New School, 20K264, with Existing Schools in K989 and Eventual Move of 20K264 to a Newly Constructed Facility in 2012

I. Summary of Proposal

In the 2010-2011 school year, 20K264, a new zoned elementary school, will be temporarily housed in school building K989 (hereinafter referred to as "K989"), located at 415 89th Street, Brooklyn, in Community School District 20 ("District 20"). 20K264 will co-locate with P.S. 185 Walter Kassenbrock (20K185, "P.S. 185") and P.S./I.S. 104 The Fort Hamilton School (20K104, "P.S./I.S. 104") in K989. P.S. 185 and P.S./I.S. 104 both use K989 as annex space in addition to their main building. K989 has a capacity of 204, and its 2008-2009 utilization rate was 165%. In 2012-2013 20K264 will move to a permanent new building, K264, which is located at 8818 4th Avenue, Brooklyn. K264 is currently under construction.

Beginning in 2010-2011, 20K264 will begin to phase in one grade level per year until it reaches its full PreK-5 grade scale. In 2010-2011, 20K264 will serve Kindergarten students with an enrollment of 60-75 students. Grade 1 will be added in 2011-2012. In 2012-13, the school will move to its permanent location in K264 where it will continue to add grades each year until it reaches its full PreK-5 grade scale. At scale, 20K264 will have an enrollment of 386-436 students. The construction of K264 and the relocation of 20K264 to K264 in 2012-2013 addresses district overcrowding. The zoning and opening of 20K264 will begin to alleviate overcrowding at P.S. 185 and P.S./I.S. 104 in 2010-2011 by decreasing the number of zoned students entering both schools in Kindergarten.

II.

III. Enrollment, Admissions, and School Performance Information for Schools to be Located with 20K264 in K989

A. P.S. 185

1. Enrollment

Current Grades Served: K-5

Current Enrollment (As of
10/31/2009 ATS

Unaudited Register): 893

Grades Served 2010-2011: K-5

Projected 2010-2011

Enrollment: 850-900

2. **Admissions**

Admissions to P.S. 185 are done according to zoning.

3. **School Performance**

Progress Report Scores

2007-2008: B

2008-2009: A

Math Score

(2008-2009): 96.8% of students scored at Level 3 or 4

English Language Arts

Score (2008-2009): 88% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Well developed

2008-2009: N/A

Accountability Status

Overall Federal

Status (2008-2009): Has No Status - No Title I Funding

Overall State Status

(2008-2009): In Good Standing

Status with
Differentiated
Accountability

(2009-2010): In Good Standing

To access school performance and accountability information for P.S. 185, please visit <http://schools.nyc.gov/SchoolPortals/20/K185/AboutUs/Statistics/>

Average Attendance

(2008-2009): 94.5%

To access copies of Attendance Reports for P.S. 185, please visit

<http://schools.nyc.gov/AboutUs/data/stats/attendance/>

B. P.S./I.S. 104

1. Enrollment

Current Grades Served: PreK-8

Current Enrollment (As of
10/31/2009 ATS
Unaudited Register): 842

Grades Served 2010-2011: PreK-8

Projected 2010-2011
Enrollment: 775-825

Grades Served At Scale
(2015-2016): PreK-8

Projected Enrollment
at Scale (2015-2016): 600-625

2. Admissions

Prek: Standard city-wide process; K-8: Zoned.

3. School Performance

Progress Report Scores

2007-2008: B

2008-2009: B

Math Score
(2008-2009): 94.9% of students scored at Level 3 or 4

English Language Arts
Score (2008-2009): 85.5% of students scored at Level 3 or 4

Quality Review Scores

2007-2008: Well developed

2008-2009: N/A

Accountability Status

Overall Federal
Status (2008-2009): Has No Status - No Title I Funding

Overall State Status
(2008-2009): In Good Standing

Status with
Differentiated
Accountability
(2009-2010): In Good Standing

To access school performance and accountability information for PS/IS 104, please visit <http://schools.nyc.gov/SchoolPortals/20/K104/AboutUs/Statistics/>

Average Attendance
(2008-2009): 94.6%

To access copies of the Attendance Reports for PS/IS 104, please visit <http://schools.nyc.gov/AboutUs/data/stats/attendance/>

IV. Proposed or Potential Use of K989

In 2010-2011, K989 will house three schools, 20K264, P.S. 185, and P.S./I.S. 104. Beginning in 2010-2011, 20K264 will open in K989 and serve Kindergarten students with an enrollment of 60-75 students. It will remain in K989 for the 2011-2012 school year and will add grade 1. In 2012-13, 20K254 will move to its permanent location at K264 where it will continue to add grades each year until it reaches its full grade scale.

V. Impact of the Proposed Co-location on the Community, Existing Schools and Students

A. Community Ramifications

Approximately 386-436 District 20 elementary school seats will be created by the opening and eventual full phase-in of 20K264 at its new location. 20K264 will be co-located in K989 for 2 years and then at K264 permanently. The opening of 20K264 in K989 addresses overcrowding at P.S. 185 and P.S./I.S. 104 beginning in 2010-2011. The Community Education Council in District 20 approved an elementary school zoning plan

for 20K264 that included the rezoning of P.S. 185 and P.S./I.S. 104. The new elementary school zones for P.S. 185 and P.S./I.S. 104 will result in a gradual decrease of the enrollment in these two schools.

As the enrollment in P.S. 185 declines, the principal will gradually move the classes housed at K989 back to the main building. When K264 opens in 2012-2013, 20K264 will move entirely to the new building, at which point P.S./I.S. 104 will be the sole occupant of K989.

B. Existing Schools

During the co-location and phase-in of 20K264 into K989, P.S. 185 and P.S./I.S. 104 will continue to have sufficient instructional space to serve students as per the citywide instructional footprint. A space plan for P.S. 185, P.S./I.S. 104, and 20K264 will be developed based on the standard instructional footprint. Decisions about the programming of shared spaces will be made by school leaders.

To access the citywide instructional footprint, please visit the New York City Department of Education website at

http://schools.nyc.gov/NR/ronlyres/8CF30F41-DE25-4C30-92DE-731949919FC3/65901/NYCDOE_Instructional_Footprint_revisedMay2009_noco.pdf.

C. Students

No students currently enrolled in the schools located in K989 will be displaced as a result of this proposal. Admissions to 20K264 will be according to zoning. When 20K264 moves to its permanent location in 2012-2013 all attending students will continue to be accommodated.

VI. Initial Costs and Savings

New district schools are provided with a fixed per school allocation and a variable per pupil allocation of funds to cover start-up costs. Based on current one-time allocations for new schools, 20K264 will receive a fixed allocation of \$80,000.00 and a variable per pupil allocation of \$29,325.00 in 2010-2011. In addition, 20K264 will receive approximately \$36,100.00 based on variable per pupil allocations during the course of its phase-in.

Beginning in 2010-2011, 20K264 will receive approximately \$225,000.00 in annual fixed Fair Student Funding foundation allocations to fund administrative costs and an additional \$85,000.00 in Children First supplemental funding.

All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the DOE's overall operating budget.

VII. Effect on Personnel Needs and Costs of Instruction, Administration, Transportation and Other Support Services

A. Personnel

20K264 is expected to hire additional teachers as each new grade is added. Hiring for the first year of operation is governed by Article 18-D of the United Federation of Teachers (UFT) contract. Article 18-D requires that first year hiring in new schools is done by personnel committee.

B. Costs of Instruction

Once the phase-in is complete, 20K264 is expected to receive approximately \$1,601,340.00 in annual per capita funding. This estimate is based on current Fair Student Funding (FSF) per capita allocations of grade level weights. Student achievement and need-based allocations were not taken into account in this estimate because students' achievement levels and needs cannot be predicted. These additional funds may, at the school's discretion, be used for additional teaching positions, curriculum materials, general instructional supplies, administration, or other support services. Please note that per capita funds allocated to the school as a result of this proposal do not represent additional system costs. FSF covers basic instructional needs and is allocated to each school based on the number and need-level of students at the school. All money allocated through FSF can be used at the principal's discretion. All dollar amounts are based on FY10 allocations and are subject to change based on adjustments to the Department of Education's overall operating budget.

C. Administration

20K264 is expected to hire school supervisors and/or administrator personnel as needed.

D. Transportation

Transportation for students attending 20K264 will be provided pursuant to Chancellor's Regulation A-801. To access Chancellor's Regulation A-801, please visit the New York City Department of Education Web site at <http://schools.nyc.gov/NR/rdonlyres/21A1B11A-886B-4F74-9546-E875EE82A14C/40303/A801.pdf>.

E. Other Support Services

Other support services will continue to be provided consistent with citywide policy.

VIII. Building Information

A. Building Type, Age and Physical Condition

K989 is a primary school Annex school building constructed in 1973. The building received an overall rating of 1.92 out of 5 on the 2008-2009 Building Condition Assessment Survey (“BCAS”). To view the key for BCAS ratings, please visit <http://schools.nyc.gov/Documents/BCAS/BCAS%20Key.pdf>.

To view the 2008-2009 BCAS Report for, please visit <http://schools.nyc.gov/community/facilities/BFIS/default.htm>

Target capacity:	204
Target utilization rate:	165%

The utilization and capacity information is from the Enrollment, Capacity and Utilization Report which is the standard by which the Department of Education measures the maximum capacity of the building compared to the enrollment. To access the Enrollment, Capacity and Utilization Report, please visit <http://schools.nyc.gov/Offices/SCA/Reports/CapPlan/default.htm>.

B. Fiscal Year 2009 Maintenance Costs

K989 is a leased building. The 2009 lease expenses are as follows: \$1,063,650.60 for rent, \$7,173.49 for water, and \$5,558.18 for operating costs. The total 2009 lease cost is \$1,076,382.27.

Labor:	\$3,545.91
Materials:	\$1,122.06
Maintenance and Repair Contracts:	\$31,054.98
Service Contracts:	\$4,050.00
Custodial Operations	
Materials:	\$3,776.22
Custodial Allocation:	\$216,097.49

C. Fiscal Year 2009 Energy Costs

Electric:	\$123,120.00
Gas:	\$64,546.00
Oil:	\$N/A

D. Recent and Planned Improvements

N/A

E. Special Features

K989 has a library and a cafeteria.