

SENIOR THERAPISTS

CURRENT			10/13/2007			5/19/2008		
EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP
0		58,705	0		57,839	0		60,731
3	663	57,368	3	678	58,515	3	710	61,441
5	996	57,701	5	1,016	58,855	5	1,067	61,798
10	1,329	58,034	10	1,356	59,195	10	1,423	62,154

subject to correction

THERAPISTS

CURRENT			10/13/2007			5/19/2008		
EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP
0		52,375	0		53,423	0		56,094
3	613	52,988	3	625	54,048	3	657	56,751
5	922	53,297	5	940	54,383	5	987	57,081
10	1,227	53,602	10	1,252	54,675	10	1,314	57,408

subject to correction

SUPERVISOR OF THERAPISTS

CURRENT			10/13/2007			5/19/2008		
EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP	EXP.	DIFF.	MIN. BASE PLUS EXP
0		64,098	0		65,380	0		68,649
3	751	64,849	3	766	66,146	3	804	69,453
5	1,127	65,225	5	1,150	66,530	5	1,207	69,856
10	1,502	65,600	10	1,532	66,912	10	1,609	70,258

subject to correction

ADDITIONAL THERAPIST AMOUNTS

LONGEVITY DIFFERENTIALS - THERAPISTS

YEARS OF SERVICE	CURRENT		YEARS OF SERVICE	10/13/2007		YEARS OF SERVICE	5/19/08	
	A	B		A	B		A	B
1	718	543	1	732	554	1	769	582
2	1,512	1,006	2	1,542	1,026	2	1,619	1,077
		CURRENT		10/13/07			5/19/08	
5 but less than 7							885	
7 but less than 10		1,115		1,137			2,079	
10 but less than 15		2,676		2,730			2,866	
15 but less than 20		6,089		6,211			6,521	
20 but less than 22		6,947		7,086			7,440	
22 years or more		7,806		7,962			8,360	
Advancement Increase		Current		10/13/07			5/19/08	
Sr. PT/Sr. PT (DOE)		1,831		1,868			1,961	
Sr. OT/Sr. OT (DOE)		1,831		1,868			1,961	
Supervising Therapist		2,070		2,111			2,217	
TUITION REIMBURSEMENT		CURRENT		10/13/07			5/19/08	
Therapists		1,238		1,283			1,326	
STAFF DEVELOPMENT		CURRENT		10/13/07			5/19/08	
Presenters		39.81		40.61			42.64	
Trainees/Attendees		17.84		18.20			19.11	
EDUCATIONAL DIFFERENTIAL		CURRENT		10/13/07			5/19/08	
Therapists								
Masters		1176		1,200			1,259	
UNIFORM ALLOWANCE		CURRENT		10/13/2007			5/19/08	
Therapists								
Full		215		219			230	
Partial		88		90			94	

subject to correction