

SECTION E

PREKINDERGARTEN PROGRAMS

E.1 OVERVIEW

The New York City School System operates two prekindergarten programs:

1. SuperStart/SuperStart Plus, and
2. Universal PreKindergarten.

A third program,

3. Special Education Itinerant Teacher (SEIT), provides supplemental services to many of the pupils attending these preschool programs. Additionally, a summer program provides preschool experience to children residing in overcrowded areas that, do not have the school year capacity to serve all four-year-olds.

Table E:1 presents the FY'03 Prekindergarten Spending Plan.

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#### E.2 SUPERSTART AND SUPERSTART PLUS

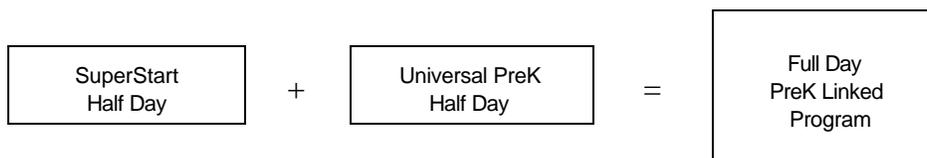
The Prekindergarten SuperStart Program provides services to four-year-olds in classes not to exceed 18 pupils. The SuperStart initiative is funded by Federal Title I, State (Experimental Prekindergarten) and City tax levy funds. There are no district matching requirements. However, districts are responsible for all costs not included in the model, such as teacher preparation and absence coverage.

The SuperStart Plus Program integrates special education children into the SuperStart classroom. The SuperStart Plus program builds upon the SuperStart model by providing additional staff and services. Three different SuperStart Plus models are in operation:

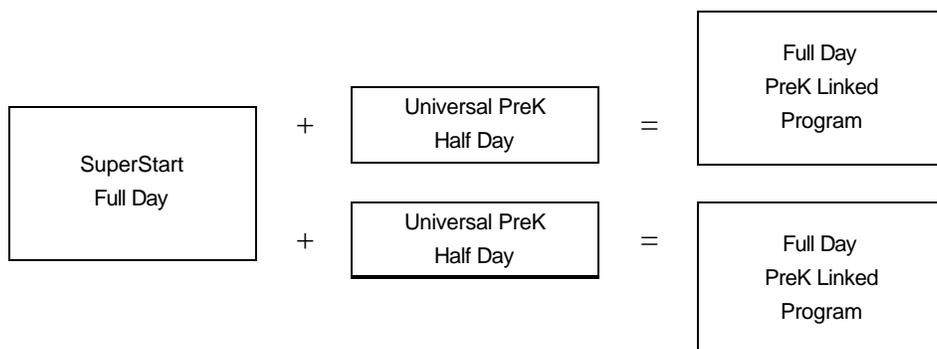
- Model A: Full day integrated program.
- Model B: Half day integrated program.
- Model C: Half day integrated program in the A.M. and half day special education self-contained program in the P.M. (In the P.M. the general education SuperStart teacher and paraprofessional are assigned to another half day SuperStart class.)

The staffing models used for allocation purposes for SuperStart and SuperStart Plus are displayed on Table E:2. The table also presents the cost per district for the operation of one class. In addition to Title I, State (Experimental Prekindergarten) and City tax levy resources, the SuperStart Plus program is also funded by State/City tuition reimbursement.

With exceptions noted below. SuperStart classes may be “linked” with universal prekindergarten classes, to form full day prekindergarten classes. A half day SuperStart class may be linked with a half day universal prekindergarten class to form one full day prekindergarten class.



A full day SuperStart class may be linked with two universal prekindergarten classes to establish two full day prekindergarten classes:



Districts should note that when linking SuperStart and Universal Prekindergarten, ATS pupil attendance reports must code the children as **Universal Prekindergarten**.

When scheduling the SuperStart allocation, certain priorities must be given to the four sources of funding -- State (Experimental PreK), Title I, Tax Levy and Tuition. Following the rules enumerated below will help avoid program disallowance.

**SuperStart Plus**

- ▶ Tuition is the first source of funding to be used and may only be used for “Plus” classes,
- ▶ State (Experimental PreK) should take care of all remaining needs,
- ▶ If the first two sources are exhausted, tax levy is the next choice, and then,
- ▶ Title I as a last resort (and then, only in a Title I designated school).

**SuperStart Link** (the half day SuperStart that is linked with a half day Universal PreK to form a full day PreK class)

- ▶ Title I is the first source of funding to be used (Title I designated school),
- ▶ Tax Levy is the next and last source,
- ▶ State (Experimental PreK) **may not** be used to fund linked classes.

**SuperStart Half Day**

- ▶ State (Experimental PreK) is the first source of funding to be used,
- ▶ Tax Levy or Title I next, depending on school status and fund availability.

**SuperStart Full Day** (not linked)

- ▶ State (Experimental PreK) is the first source of funding to be used,
- ▶ Tax Levy or Title I next, depending on school status and fund availability.

Additional funds will be allotted to the SuperStart Plus program for costs incurred by the delivery of IEP mandated related services. Related service speech and counseling will follow the methodology described in the Special Needs/Academic Intervention Services section, *Section C*. Contract services for occupational and physical therapy will be provided through the Office of Related and Contractual Services.

District SuperStart and SuperStart Plus allocations are summarized on Table E:3.

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E.3 STATE UNIVERSAL PREKINDERGARTEN

The State Adopted budget provides support for 44,000 four-year-olds. The State, provides \$3,332 per child. To this amount, \$368 of local resources will be added to raise the pupil per capita to \$3,700. Pupils must be in attendance on the October 31, 2002 audited registers in order for districts to receive allotments.

The intent of the Legislature is to have prekindergarten decision making done at the local level. Each district's Universal Prekindergarten Program is to be developed by the district's Prekindergarten Policy Advisory Board. Their recommendations are then submitted for the Community School Board's approval.

State law requires that 10% of the State Universal Prekindergarten funds be used to contract community-based organizations (CBOs) for prekindergarten services. The program is not eligible for transportation aid.

The portion of the SuperStart/SuperStart Plus program associated with the State prekindergarten (Experimental Program) must be maintained. Full-day and half-day seats provided in FY'02 must

again be provided in FY'03. Observing the budget scheduling guidelines described in the previous section will help verify maintenance of effort.

Resources from the **NON-State (Non-Experimental PreK)** portion of SuperStart may be used to expand Universal Prekindergarten to a full-day program. This expansion can be accomplished as follows:

- ▶ Existing SuperStart Half Day - linked with a half day Universal PreK class. See previous section for budget scheduling guidelines. Note that State (Experimental PreK) funds **may not** be used to support this class.

- ▶ Existing SuperStart Full Day - linked with two half day Universal Prekindergarten classes to form two full day linked classes. See previous section for budget scheduling guidelines. Note that State (Experimental PreK) funds **may not** be used to support this class.

Districts should note that the linking of SuperStart classes **does not reduce** the number of pupils that are served.

Tax Levy: The Universal Prekindergarten local support is tax levy funded. Teacher positions must be scheduled at the district's average teacher salary.

State Universal Prekindergarten: The State dollars will be scheduled in the reimbursable budget. All reimbursable budget rules enumerated in BOR Circular No. 1, 2002-03, entitled "Cost Factors for FY 2003 for All Reimbursable Programs," apply with one exception. No indirect costs are to be scheduled. Teacher salaries should be scheduled at actual costs.

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#### **E.4 SPECIAL EDUCATION ITINERANT TEACHER (SEIT)**

The special education itinerant teacher program extends the least restrictive environment to the prekindergarten level. Preschool children with special education needs receive the services within their general education classroom. The SEIT teacher is "pushed-in" to the classroom to deliver the required services.

The special education itinerant teacher program allocation provides one teacher per district (at the district's average salary). It is expected that the itinerant teacher will serve approximately sixteen youngsters, although the exact number may vary depending on the requirements of the Individualized Education Program (IEP). Funds are allotted to allow time for the general education teacher to consult with the SEIT. A consultation period may focus on more than one special education pupil. The allocation uses the teacher per session rate in the event consultation takes place before or after the school day. Lastly, resources are provided for instructional supplies and

materials, travel time and attendance at conferences. SEIT allocations are presented on Table E:5. The SEIT program is funded through tuition revenue received from State and City resources.

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E.5 SUMMER PREKINDERGARTEN PROGRAM

The State summer prekindergarten program supports 66 classes across several districts. State guidelines for this venture require:

- Children be 4 years of age by December 1, 2002,
- Economically disadvantaged children are given first priority to participate,
- A minimum of 12 contact hours per week,
- Operate from four to eight weeks,
- An additional adult (paraprofessional) for classes of 16 to 18 pupils, and
- Developmentally appropriate curricula, including the use of learning centers.

The distribution of classes results from a district survey conducted by the Office of Early Childhood Education.

An allocation of \$8,563 is provided for each class. This is funded by \$7,714 of State Experimental Prekindergarten funds per class and \$849 of local support per class. Table E:6 lists each district's summer prekindergarten allocation.

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## **ALLOCATION TABLES**

- E:1 Prekindergarten Spending Plan
- E:2 SuperStart/SuperStart Plus: Allocation Staffing Model and Cost, FY'03
- E:3 SuperStart/SuperStart Plus: Allocation and Funding Distribution
- E:4 Preliminary Allocation of Universal Prekindergarten
- E:5 SEIT (Special Education Itinerant Teacher)
- E:6 Summer Prekindergarten Program

**TABLE E:1**  
**FY 2002-2003 SPENDING PLAN:**  
**PREKINDERGARTEN PROGRAMS**

|                                                  | FY 2001<br>as of 6/18 | FY 2002<br>Plan      | FY 2002<br>as of 5/1 | Change<br>fr Plan     | FY 2003<br>PLAN      | Change<br>fr EOY  |
|--------------------------------------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-------------------|
| <b>SuperStart/SuperStart Plus</b>                |                       |                      |                      |                       |                      |                   |
| State PreK (Experimental)                        | \$16,533,168          | \$16,533,168         | \$16,533,168         | \$0                   | \$16,648,968         | 115,800           |
| Title I                                          | 13,395,578            | 13,395,578           | 14,150,434           | 754,856               | 20,133,587           | 5,983,153         |
| City Tax Levy                                    | 13,500,006            | 13,500,006           | 13,499,999           | (7)                   | 13,384,200           | (115,799)         |
| Tuition Reimbursement                            | <u>10,851,750</u>     | <u>10,851,750</u>    | <u>10,759,000</u>    | <u>(92,750)</u>       | <u>10,573,500</u>    | (185,500)         |
| <b>SubTotal SS/SS+</b>                           | <b>\$54,280,502</b>   | <b>\$54,280,502</b>  | <b>\$54,942,601</b>  | <b>\$662,099</b>      | <b>\$60,740,255</b>  | <b>5,797,654</b>  |
| <b>Universal PreKindergarten</b>                 |                       |                      |                      |                       |                      |                   |
| State Univ PreK                                  | \$146,528,032         | \$146,528,032        | \$116,206,832        | (30,321,200)          | \$146,528,032        | 30,321,200        |
| Reserve                                          | <u>(\$18,902,436)</u> | <u>\$18,902,436</u>  | <u>\$18,902,436</u>  | <u>0</u>              | <u>\$0</u>           | (18,902,436)      |
| Net State UPK                                    | \$127,625,596         | \$165,430,468        | \$135,109,268        | (30,321,200)          | \$146,528,032        | 11,418,764        |
| Local (State shortfall)                          | --                    |                      |                      |                       |                      |                   |
| Local Support                                    | \$16,183,168          | \$16,183,168         | \$12,834,368         | (3,348,800)           | \$16,183,168         | 3,348,800         |
| Reserve Match                                    | <u>(\$2,087,664)</u>  | <u>\$2,087,664</u>   | <u>\$2,087,664</u>   | <u>0</u>              | <u>\$0</u>           | (2,087,664)       |
| Net Local UPK                                    | \$14,095,504          | \$18,270,832         | \$14,922,032         | (3,348,800)           | \$16,183,168         | 1,261,136         |
| <b>SubTotal Univ PreK</b>                        | <b>\$141,721,100</b>  | <b>\$183,701,300</b> | <b>\$150,031,300</b> | <b>(33,670,000)</b>   | <b>\$162,711,200</b> | <b>12,679,900</b> |
| <i>(Actual Local Match)</i>                      |                       |                      |                      |                       |                      |                   |
| <i>Per Capita: State</i>                         | \$3,332.00            | \$3,332.00           | \$3,332.00           | \$0.00                | \$3,332.00           | 0                 |
| <i>Local (State shortfall)</i>                   |                       |                      |                      |                       |                      |                   |
| <i>Local</i>                                     | <u>\$368.00</u>       | <u>\$368.00</u>      | <u>\$368.00</u>      | <u>\$0.00</u>         | <u>\$368.00</u>      | 0                 |
| <i>Total</i>                                     | <u>\$3,700.00</u>     | <u>\$3,700.00</u>    | <u>\$3,700.00</u>    | <u>\$0.00</u>         | <u>\$3,700.00</u>    | 0                 |
| <i>Pupil Count</i>                               | 38,303                | 49,649               | 40,549               | (9,100)               | 43,976               | 3,427             |
| <i>State</i>                                     |                       |                      |                      |                       |                      |                   |
| <i>Local (State Shortfall)</i>                   |                       |                      |                      |                       |                      |                   |
| <b>Summer PreKindergarten</b>                    |                       |                      |                      |                       |                      |                   |
| State PreK (Experimental)                        |                       | \$511,302            | \$511,302            | \$0                   | \$509,124            | (2,178)           |
| City Tax Levy                                    |                       | <u>56,298</u>        | <u>56,298</u>        | <u>0</u>              | <u>56,034</u>        | (264)             |
| <b>SubTotal Summer PreKg</b>                     |                       | <b>\$567,600</b>     | <b>\$567,600</b>     | <b>\$0</b>            | <b>\$565,158</b>     | <b>(2,442)</b>    |
| <i>Per Capita: State</i>                         |                       | \$7,747.00           | \$7,747.00           |                       | \$7,714.00           | (\$33.00)         |
| <i>Local</i>                                     |                       | <u>\$853.00</u>      | <u>\$853.00</u>      |                       | <u>\$849.00</u>      | (\$4.00)          |
| <i>Total</i>                                     |                       | <u>\$8,600.00</u>    | <u>\$8,600.00</u>    |                       | <u>\$8,563.00</u>    | (\$37.00)         |
| <i>Class Count</i>                               |                       | 66                   | 66                   |                       | 66                   | 0                 |
| <b>Special Education Itinerant Teacher, SEIT</b> |                       |                      |                      |                       |                      |                   |
| Tuition Reimbursement                            | \$746,060             | \$730,000            | \$729,956            | (\$44)                | \$825,000            | 95,044            |
| <b>TOTAL AVAILABLE/ ALLOCATED</b>                | <b>\$196,747,662</b>  | <b>\$239,279,402</b> | <b>\$206,271,457</b> | <b>(\$33,007,945)</b> | <b>\$224,841,613</b> | <b>18,570,156</b> |

**TABLE E:2**  
**SUPERSTART and SUPERSTART PLUS: ALLOCATION**  
**STAFFING MODEL AND COST, FY 2003**

| ITEM                             | RATE     | Coll Barg<br>Cost Factor | FRINGE | UNITS           | COST               |
|----------------------------------|----------|--------------------------|--------|-----------------|--------------------|
| <b>SuperStart</b>                |          |                          |        |                 |                    |
| Teacher                          | AvgSal   | Sep 1, 2002              | 35.37% | 1               | varies             |
| PreK Specialist                  | AvgSal   | Sep 1, 2002              | 35.37% | +1/10           | varies             |
| Education Para                   | \$21,400 | Sep 1, 2002              | 41.80% | 1               | \$30,345           |
| Family Asst                      | \$21,380 | pending                  | 35.56% | +2/3            | \$19,322           |
| Social Worker                    | \$68,900 | Sep 1, 2002              | 35.37% | +1/5            | \$18,654           |
| OTPS                             | \$5,000  | na                       | 0.00%  | 1               | \$5,000            |
| Cust Cleanup*                    | \$3,000  | na                       | 0.00%  | 1               | \$3,000            |
| <b>SuperStart cost per class</b> |          |                          |        |                 | <b>\$76,321</b>    |
|                                  |          |                          |        | <b>Plus 1.1</b> | <b>@ Tchr Cost</b> |

|                                                 |          |         |        |                 |                    |
|-------------------------------------------------|----------|---------|--------|-----------------|--------------------|
| <b>SuperStart Plus</b>                          |          |         |        |                 |                    |
| Teacher                                         | AvgSal   | pending | 35.37% | 1               | varies             |
| Prep Period Covera                              | AvgSal   | pending | 35.37% | 0.2             | varies             |
| Education Para                                  | \$21,400 | pending | 41.80% | 1               | \$30,345           |
| Technical Conferenc                             | \$300    | pending | 8.15%  | 1               | \$324              |
| Tchr Absence                                    | \$127.94 | pending | 8.15%  | 8               | \$1,107            |
| Para Absence                                    | \$107.01 | pending | 41.80% | 8               | \$1,214            |
| OTPS                                            | \$5,000  | na      | 0.00%  | 1               | \$5,000            |
| <b>SuperStart Plus (add-on) cost per class</b>  |          |         |        |                 | <b>\$37,990</b>    |
|                                                 |          |         |        | <b>Plus 1.2</b> | <b>@ Tchr Cost</b> |
| <b>SuperStart Plus (overall) cost per class</b> |          |         |        |                 | <b>\$114,311</b>   |
|                                                 |          |         |        | <b>Plus 2.3</b> | <b>@ Tchr Cost</b> |

| <b>Reimbursable Cost Factors</b> |               |              |               |               |               |
|----------------------------------|---------------|--------------|---------------|---------------|---------------|
|                                  | PEDAGOGUES    |              | H-            | E-BANK        | E-BANK        |
|                                  | Annual        | Part-Time    | BANK          | UFT-Para      | All Else      |
| Health                           | 10.32%        | n/a          | 10.75%        | 23.15%        | 18.84%        |
| FICA                             | 7.58%         | 7.65%        | 7.51%         | 7.65%         | 7.65%         |
| UIB                              | 0.50%         | 0.50%        | 0.50%         | 0.50%         | 0.50%         |
| Welfare                          | 3.74%         | n/a          | 3.47%         | 8.01%         | 6.08%         |
| Annuity                          | 0.43%         | n/a          | n/a           | n/a           | n/a           |
| Work Comp                        | n/a           | n/a          | 0.32%         | 0.32%         | 0.32%         |
| Pension-BERS                     | n/a           | n/a          | 6.93%         | n/a           | 2.17%         |
| Pension-TRS                      | 10.80%        | n/a          | n/a           | 2.17%         | n/a           |
| Sabbatical                       | 2.00%         | n/a          | n/a           | n/a           | n/a           |
| Pen Assess-ER                    | n/a           | n/a          | n/a           | n/a           | n/a           |
| <b>Overall Total</b>             | <b>35.37%</b> | <b>8.15%</b> | <b>29.48%</b> | <b>41.80%</b> | <b>35.56%</b> |

| <b>INDIRECT COST RATES</b>                                 |                   |                     |                  |
|------------------------------------------------------------|-------------------|---------------------|------------------|
| Title I                                                    | #31698            | 3.00%               |                  |
| State PreKindergarten                                      | #39381            | 3.00%               |                  |
| City Tax Levy                                              | #39377            | 3.00%               |                  |
| Tuition State/City                                         | #39601            | 14.00%              |                  |
| <b>Distribution of Funding not Covered by Family Court</b> |                   |                     |                  |
|                                                            | <u>Title I \$</u> | <u>StatePreK \$</u> | <u>TaxLevy\$</u> |
| Title 1 Sites:                                             | 44.141%           | 30.966%             | 24.893%          |
| Non-T1 Sites:                                              | 0.000%            | 55.435%             | 44.565%          |

|                                                      |                  |
|------------------------------------------------------|------------------|
| <b>Estimated Family Court Tuition Rate per Class</b> | <b>\$175,000</b> |
|------------------------------------------------------|------------------|

| CSD | <b>Teacher Cost</b> |                 |          |
|-----|---------------------|-----------------|----------|
|     | Average             | Fringe          | Cost     |
|     | Teacher Salary      | Benefits 35.37% |          |
| 1   | \$57,810            | \$20,447        | \$78,257 |
| 2   | 54,620              | 19,319          | 73,939   |
| 3   | 55,840              | 19,751          | 75,591   |
| 4   | 51,410              | 18,184          | 69,594   |
| 5   | 52,120              | 18,435          | 70,555   |
| 6   | 53,040              | 18,760          | 71,800   |
| 7   | 51,230              | 18,120          | 69,350   |
| 8   | 53,100              | 18,781          | 71,881   |
| 9   | 52,340              | 18,513          | 70,853   |
| 10  | 52,570              | 18,594          | 71,164   |
| 11  | 54,310              | 19,209          | 73,519   |
| 12  | 51,550              | 18,233          | 69,783   |
| 13  | 52,570              | 18,594          | 71,164   |
| 14  | 53,560              | 18,944          | 72,504   |
| 15  | 55,430              | 19,606          | 75,036   |
| 16  | 51,370              | 18,170          | 69,540   |
| 17  | 54,660              | 19,333          | 73,993   |
| 18  | 53,630              | 18,969          | 72,599   |
| 19  | 53,680              | 18,987          | 72,667   |
| 20  | 55,900              | 19,772          | 75,672   |
| 21  | 58,210              | 20,589          | 78,799   |
| 22  | 54,880              | 19,411          | 74,291   |
| 23  | 50,810              | 17,971          | 68,781   |
| 24  | 54,320              | 19,213          | 73,533   |
| 25  | 62,840              | 22,227          | 85,067   |
| 26  | 62,130              | 21,975          | 84,105   |
| 27  | 54,460              | 19,263          | 73,723   |
| 28  | 56,480              | 19,977          | 76,457   |
| 29  | 56,100              | 19,843          | 75,943   |
| 30  | 55,870              | 19,761          | 75,631   |
| 31  | 60,910              | 21,544          | 82,454   |
| 32  | 52,860              | 18,697          | 71,557   |
| 81  | 57,130              | 20,207          | 77,337   |
| 85  | 56,920              | 20,133          | 77,053   |
| 91  | 49,640              | 17,558          | 67,198   |
|     | 0                   | 0               | 0        |
| 71  | 57,790              | 20,440          | 78,230   |
| 72  | 57,890              | 20,476          | 78,366   |
| 73  | 59,200              | 20,939          | 80,139   |
| 74  | 53,620              | 18,965          | 72,585   |
| 76  | 59,900              | 21,187          | 81,087   |
| 77  | 60,520              | 21,406          | 81,926   |
| 79  | 56,170              | 19,867          | 76,037   |
| 92  | 49,670              | 17,568          | 67,238   |
| 93  | 66,450              | 23,503          | 89,953   |
| 94  | 65,050              | 23,008          | 88,058   |
| AVG | 55,760              | 19,722          | 75,482   |
| CSD | 54,950              | 19,436          | 74,386   |
| HS  | 58,640              | 20,741          | 79,381   |

**TABLE E:3**  
**SUPERSTART and SUPERSTART PLUS ALLOCATION, FY'03**

| <b>SUPERSTART CLASSES</b> |                      |                 |      |           |                                 |        | <b>ALLOCATION BY FUNDING SOURCE WITH INDIRECT COST</b> |              |               |                 | <b>TOTAL ALLOCATION</b> |                              |
|---------------------------|----------------------|-----------------|------|-----------|---------------------------------|--------|--------------------------------------------------------|--------------|---------------|-----------------|-------------------------|------------------------------|
| Gen Ed Only<br>(see note) |                      | GE/SE<br>"Plus" |      | All       | Program<br>Cost<br>w/o indirect | #31698 | #39381                                                 | #39377       | #39601        |                 |                         |                              |
| CSD                       | Boro                 | T1              | NT1  |           |                                 | T1     | NT1                                                    | Title I      | State<br>PreK | City<br>TaxLevy |                         | Tuition PreSch<br>State/City |
| 1                         | 1                    | 7.5             | 1.0  | 2         | 0                               | 10.5   | \$1,969,036                                            | \$662,262    | \$557,315     | \$448,029       | \$399,000               | \$2,066,606                  |
| 2                         | 1                    | 5.5             | 2.0  | 1         | 1                               | 9.5    | 1,751,146                                              | 443,954      | 553,924       | 445,303         | 399,000                 | 1,842,181                    |
| 3                         | 1                    | 7.5             | 1.0  | 2         | 0                               | 10.5   | 1,931,845                                              | 646,687      | 544,714       | 437,899         | 399,000                 | 2,028,300                    |
| 4                         | 1                    | 6.0             | 1.0  | 1         | 0                               | 8.0    | 1,344,498                                              | 462,211      | 411,535       | 330,836         | 199,500                 | 1,404,082                    |
| 5                         | 1                    | 7.5             | 0.0  | 0         | 0                               | 7.5    | 1,154,486                                              | 524,891      | 368,218       | 296,012         | 0                       | 1,189,121                    |
| 6                         | 1                    | 5.0             | 0.0  | 0         | 0                               | 5.0    | 776,505                                                | 353,041      | 247,662       | 199,097         | 0                       | 799,800                      |
| 7                         | 2                    | 5.5             | 0.0  | 3         | 2                               | 10.5   | 2,208,413                                              | 516,386      | 475,097       | 381,932         | 997,500                 | 2,370,915                    |
| 8                         | 2                    | 12.0            | 0.0  | 0         | 0                               | 12.0   | 1,864,681                                              | 847,783      | 594,731       | 478,107         | 0                       | 1,920,621                    |
| 9                         | 2                    | 10.0            | 0.0  | 2         | 0                               | 12.0   | 2,097,139                                              | 794,342      | 557,241       | 447,970         | 399,000                 | 2,198,553                    |
| 10                        | 2                    | 5.5             | 1.0  | 2         | 1                               | 9.5    | 1,838,874                                              | 480,243      | 483,976       | 389,071         | 598,500                 | 1,951,790                    |
| 11                        | 2                    | 0.0             | 0.0  | 3         | 0                               | 3.0    | 850,214                                                | 147,860      | 103,725       | 83,386          | 598,500                 | 933,471                      |
| 12                        | 2                    | 9.0             | 0.0  | 1         | 0                               | 10.0   | 1,652,553                                              | 671,774      | 471,258       | 378,847         | 199,500                 | 1,721,379                    |
| 13                        | 3                    | 7.5             | 0.0  | 4         | 0                               | 11.5   | 2,271,463                                              | 714,471      | 501,210       | 402,926         | 798,000                 | 2,416,607                    |
| 14                        | 3                    | 6.5             | 2.0  | 1         | 0                               | 9.5    | 1,607,711                                              | 509,466      | 535,631       | 430,596         | 199,500                 | 1,675,193                    |
| 15                        | 3                    | 12.0            | 7.0  | 1         | 2                               | 22.0   | 3,879,033                                              | 917,591      | 1,406,428     | 1,130,635       | 598,500                 | 4,053,154                    |
| 16                        | 3                    | 9.0             | 0.0  | 1         | 0                               | 10.0   | 1,649,588                                              | 670,426      | 470,312       | 378,087         | 199,500                 | 1,718,325                    |
| 17                        | 3                    | 5.0             | 1.0  | 2         | 0                               | 8.0    | 1,515,270                                              | 458,088      | 411,407       | 330,732         | 399,000                 | 1,599,227                    |
| 18                        | 3                    | 7.0             | 0.0  | 1         | 0                               | 8.0    | 1,374,548                                              | 545,378      | 382,590       | 307,566         | 199,500                 | 1,435,034                    |
| 19                        | 3                    | 11.0            | 0.0  | 1         | 0                               | 12.0   | 2,000,247                                              | 829,855      | 582,154       | 467,996         | 199,500                 | 2,079,505                    |
| 20                        | 3                    | 7.5             | 0.0  | 2         | 0                               | 9.5    | 1,773,415                                              | 647,160      | 453,991       | 364,966         | 399,000                 | 1,865,117                    |
| 21                        | 3                    | 6.5             | 1.0  | 1         | 1                               | 9.5    | 1,813,597                                              | 536,513      | 538,272       | 432,721         | 399,000                 | 1,906,506                    |
| 22                        | 3                    | 6.5             | 0.0  | 1         | 1                               | 8.5    | 1,597,628                                              | 517,143      | 425,695       | 342,218         | 399,000                 | 1,684,056                    |
| 23                        | 3                    | 14.0            | 1.0  | 0         | 1                               | 16.0   | 2,552,209                                              | 967,375      | 821,079       | 660,070         | 199,500                 | 2,648,024                    |
| 24                        | 4                    | 0.5             | 0.0  | 0         | 0                               | 0.5    | 78,604                                                 | 35,738       | 25,070        | 20,154          | 0                       | 80,962                       |
| 25                        | 4                    | 2.0             | 1.0  | 0         | 1                               | 4.0    | 819,649                                                | 154,487      | 282,444       | 227,058         | 199,500                 | 863,489                      |
| 26                        | 4                    | 0.0             | 1.0  | 0         | 1                               | 2.0    | 476,589                                                | 0            | 172,203       | 138,434         | 199,500                 | 510,137                      |
| 27                        | 4                    | 14.0            | 0.0  | 1         | 1                               | 16.0   | 2,771,576                                              | 1,051,478    | 799,790       | 642,956         | 399,000                 | 2,893,224                    |
| 28                        | 4                    | 8.5             | 1.0  | 1         | 0                               | 10.5   | 1,814,187                                              | 672,324      | 563,244       | 452,795         | 199,500                 | 1,887,863                    |
| 29                        | 4                    | 4.0             | 0.0  | 0         | 0                               | 4.0    | 639,433                                                | 290,721      | 203,944       | 163,951         | 0                       | 658,616                      |
| 30                        | 4                    | 10.0            | 0.0  | 3         | 0                               | 13.0   | 2,459,938                                              | 879,726      | 617,139       | 496,121         | 598,500                 | 2,591,486                    |
| 31                        | 5                    | 6.0             | 1.0  | 2         | 0                               | 9.0    | 1,777,053                                              | 572,878      | 497,247       | 399,740         | 399,000                 | 1,868,865                    |
| 32                        | 3                    | 7.5             | 0.0  | 0         | 0                               | 7.5    | 1,162,753                                              | 528,650      | 370,855       | 298,131         | 0                       | 1,197,636                    |
| 81                        | 5                    | 0.0             | 0.0  | 0         | 0                               | 0.0    | 0                                                      | 0            | 0             | 0               | 0                       | 0                            |
| 85                        | 1                    | 9.5             | 0.0  | 1         | 0                               | 10.5   | 1,821,786                                              | 748,716      | 525,234       | 422,239         | 199,500                 | 1,895,689                    |
| 85                        | 2                    | 8.0             | 0.0  | 0         | 0                               | 8.0    | 1,288,634                                              | 585,882      | 411,004       | 330,408         | 0                       | 1,327,294                    |
| 85                        | 3                    | 2.0             | 0.0  | 1         | 0                               | 3.0    | 613,692                                                | 199,452      | 139,919       | 112,481         | 199,500                 | 651,352                      |
| 85                        | 4                    | 1.0             | 0.0  | 0         | 0                               | 1.0    | 161,079                                                | 73,235       | 51,375        | 41,301          | 0                       | 165,911                      |
| 91                        | 4                    | 0.0             | 0.0  | 0         | 0                               | 0.0    | 0                                                      | 0            | 0             | 0               | 0                       | 0                            |
| 79                        | 1                    | 0.0             | 1.0  | 0         | 0                               | 1.0    | 159,962                                                | 0            | 91,335        | 73,426          | 0                       | 164,761                      |
| <b>CSD</b>                |                      | 246.5           | 22.0 | 41        | 12                              | 321.5  | \$57,359,072                                           | \$19,658,187 | \$16,557,633  | \$13,310,771    | \$10,573,500            | \$60,100,091                 |
| <b>HS/K-12</b>            |                      | 0.0             | 1.0  | 0         | 0                               | 1.0    | \$159,962                                              | \$0          | \$91,335      | \$73,426        | \$0                     | \$164,761                    |
| <b>TOTAL</b>              |                      | 246.5           | 23.0 | 41        | 12                              | 322.5  | \$57,519,034                                           | \$19,658,187 | \$16,648,968  | \$13,384,197    | \$10,573,500            | \$60,264,852                 |
|                           |                      | <b>269.5</b>    |      | <b>53</b> |                                 |        |                                                        |              |               |                 |                         |                              |
| <b>1</b>                  | <b>Manhattan</b>     |                 |      |           |                                 |        |                                                        | \$3,841,762  | \$3,299,937   | \$2,652,841     | \$1,596,000             | \$11,390,540                 |
| <b>2</b>                  | <b>Bronx</b>         |                 |      |           |                                 |        |                                                        | 4,044,270    | 3,097,032     | 2,489,721       | 2,793,000               | 12,424,023                   |
| <b>3</b>                  | <b>Brooklyn</b>      |                 |      |           |                                 |        |                                                        | 8,041,568    | 7,039,543     | 5,659,125       | 4,189,500               | 24,929,736                   |
| <b>4</b>                  | <b>Queens</b>        |                 |      |           |                                 |        |                                                        | 3,157,709    | 2,715,209     | 2,182,770       | 1,596,000               | 9,651,688                    |
| <b>5</b>                  | <b>Staten Island</b> |                 |      |           |                                 |        |                                                        | 572,878      | 497,247       | 399,740         | 399,000                 | 1,868,865                    |

Note: Reflects Dist. 85 transfers; Dist 10 P-3 +2GE +1Plus,  
P-91 +2GE; Dist. 17 P-92 +1GE; Dist 5 (1.5)GE.

0 0 0 0 0

**TABLE: E:4****UNIVERSAL PREKINDERGARTEN - PRELIMINARY ALLOCATION, FY03**

| DISTRICT          | FY02<br>Seats Used<br>BOR #36 | Additional<br>No. of<br>Seats | Estimated<br>No. of<br>Seats | STATE<br>UNIVERSAL<br>PRE-K FUNDS | CENTRALLY<br>FUNDED<br>MATCH | TOTAL<br>UNIVERSAL PRE-K<br>FUNDS |
|-------------------|-------------------------------|-------------------------------|------------------------------|-----------------------------------|------------------------------|-----------------------------------|
| 1                 | 669                           | 57                            | 726                          | <b>\$2,419,032</b>                | <b>\$267,168</b>             | \$2,686,200                       |
| 2                 | 941                           | 79                            | 1,020                        | <b>3,398,640</b>                  | <b>375,360</b>               | 3,774,000                         |
| 3                 | 835                           | 71                            | 906                          | <b>3,018,792</b>                  | <b>333,408</b>               | 3,352,200                         |
| 4                 | 334                           | 28                            | 362                          | <b>1,206,184</b>                  | <b>133,216</b>               | 1,339,400                         |
| 5                 | 620                           | 52                            | 672                          | <b>2,239,104</b>                  | <b>247,296</b>               | 2,486,400                         |
| 6                 | 760                           | 64                            | 824                          | <b>2,745,568</b>                  | <b>303,232</b>               | 3,048,800                         |
| 7                 | 679                           | 57                            | 736                          | <b>2,452,352</b>                  | <b>270,848</b>               | 2,723,200                         |
| 8                 | 1,113                         | 94                            | 1,207                        | <b>4,021,724</b>                  | <b>444,176</b>               | 4,465,900                         |
| 9                 | 1,271                         | 107                           | 1,378                        | <b>4,591,496</b>                  | <b>507,104</b>               | 5,098,600                         |
| 10                | 2,187                         | 185                           | 2,372                        | <b>7,903,504</b>                  | <b>872,896</b>               | 8,776,400                         |
| 11                | 1,811                         | 153                           | 1,964                        | <b>6,544,048</b>                  | <b>722,752</b>               | 7,266,800                         |
| 12                | 827                           | 70                            | 897                          | <b>2,988,804</b>                  | <b>330,096</b>               | 3,318,900                         |
| 13                | 645                           | 54                            | 699                          | <b>2,329,068</b>                  | <b>257,232</b>               | 2,586,300                         |
| 14                | 989                           | 84                            | 1,073                        | <b>3,575,236</b>                  | <b>394,864</b>               | 3,970,100                         |
| 15                | 1,188                         | 100                           | 1,288                        | <b>4,291,616</b>                  | <b>473,984</b>               | 4,765,600                         |
| 16                | 943                           | 80                            | 1,023                        | <b>3,408,636</b>                  | <b>376,464</b>               | 3,785,100                         |
| 17                | 1,668                         | 141                           | 1,809                        | <b>6,027,588</b>                  | <b>665,712</b>               | 6,693,300                         |
| 18                | 720                           | 61                            | 781                          | <b>2,602,292</b>                  | <b>287,408</b>               | 2,889,700                         |
| 19                | 1,226                         | 104                           | 1,330                        | <b>4,431,560</b>                  | <b>489,440</b>               | 4,921,000                         |
| 20                | 2,166                         | 183                           | 2,349                        | <b>7,826,868</b>                  | <b>864,432</b>               | 8,691,300                         |
| 21                | 1,202                         | 102                           | 1,304                        | <b>4,344,928</b>                  | <b>479,872</b>               | 4,824,800                         |
| 22                | 2,586                         | 219                           | 2,805                        | <b>9,346,260</b>                  | <b>1,032,240</b>             | 10,378,500                        |
| 23                | 584                           | 49                            | 633                          | <b>2,109,156</b>                  | <b>232,944</b>               | 2,342,100                         |
| 24                | 2,254                         | 190                           | 2,444                        | <b>8,143,408</b>                  | <b>899,392</b>               | 9,042,800                         |
| 25                | 1,319                         | 111                           | 1,430                        | <b>4,764,760</b>                  | <b>526,240</b>               | 5,291,000                         |
| 26                | 751                           | 63                            | 814                          | <b>2,712,248</b>                  | <b>299,552</b>               | 3,011,800                         |
| 27                | 1,643                         | 139                           | 1,782                        | <b>5,937,624</b>                  | <b>655,776</b>               | 6,593,400                         |
| 28                | 1,560                         | 132                           | 1,692                        | <b>5,637,744</b>                  | <b>622,656</b>               | 6,260,400                         |
| 29                | 1,678                         | 142                           | 1,820                        | <b>6,064,240</b>                  | <b>669,760</b>               | 6,734,000                         |
| 30                | 1,706                         | 144                           | 1,850                        | <b>6,164,200</b>                  | <b>680,800</b>               | 6,845,000                         |
| 31                | 2,730                         | 231                           | 2,961                        | <b>9,866,052</b>                  | <b>1,089,648</b>             | 10,955,700                        |
| 32                | 421                           | 36                            | 457                          | <b>1,522,724</b>                  | <b>168,176</b>               | 1,690,900                         |
| 81                | 0                             | 0                             | 0                            | <b>0</b>                          | <b>0</b>                     | 0                                 |
| 85                | 470                           | 44                            | 514                          | <b>1,712,648</b>                  | <b>189,152</b>               | 1,901,800                         |
| 91                | 18                            | 0                             | 18                           | <b>59,976</b>                     | <b>6,624</b>                 | 66,600                            |
| 97                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 71                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 72                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 73                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 74                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 76                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 77                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 79                | 35                            | 1                             | 36                           | <b>119,952</b>                    | <b>13,248</b>                | 133,200                           |
| 92                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 93                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| 94                | 0                             | 0                             | 0                            | 0                                 | 0                            | 0                                 |
| <b>TOTAL</b>      | <b>40,549</b>                 | <b>3,427</b>                  | <b>43,976</b>                | <b>\$146,528,032</b>              | <b>\$16,183,168</b>          | <b>\$162,711,200</b>              |
| CSD               | 40,514                        | 3,426                         | 43,940                       | <b>\$146,408,080</b>              | <b>\$16,169,920</b>          | \$162,578,000                     |
| CW                | 0                             | 0                             | 0                            | <b>\$0</b>                        | <b>\$0</b>                   | \$0                               |
| HS                | 35                            | 1                             | 36                           | <b>\$119,952</b>                  | <b>\$13,248</b>              | \$133,200                         |
| <i>Per Capita</i> |                               | <i>8.4515%</i>                |                              | <i>\$3,332</i>                    | <i>\$368</i>                 | <i>\$3,700</i>                    |

**TABLE E:5**

**ALLOCATION FOR SPECIAL EDUCATION ITINERANT TEACHER (SEIT)  
FISCAL YEAR 2002 - 2003**

| CSD          | TEACHER COST                 |                            |                               | CONSULTATION                  |              |                 |                              | OTPS<br>Instr. Supplies<br>Travel, Confr<br>\$1,200 | SUBTOTAL<br>Teacher &<br>Consultation<br>Amt. + Fringe | INDIRECT<br>COST<br>14.00% | TOTAL<br>ALLOCATION<br>Grant #39602 | School and Full Time Equivalent<br>No. of Participating PreKindergarten Classes |                  |          |                  |          |                  |          |   |
|--------------|------------------------------|----------------------------|-------------------------------|-------------------------------|--------------|-----------------|------------------------------|-----------------------------------------------------|--------------------------------------------------------|----------------------------|-------------------------------------|---------------------------------------------------------------------------------|------------------|----------|------------------|----------|------------------|----------|---|
|              | SEIT<br>Teacher<br>Positions | TEACHER<br>AMOUNT<br>(ATS) | Fringe*<br>Benefits<br>35.37% | No. of<br>Gen. Ed<br>Teachers | Hours<br>36  | Rate<br>\$36.50 | Fringe*<br>Benefits<br>8.15% |                                                     |                                                        |                            |                                     | School #                                                                        | School #         | School # | School #         |          |                  |          |   |
| 1            | 0                            | \$0                        | \$0                           | 0                             | 0            | \$0             | \$0                          | \$0                                                 | \$0                                                    | \$0                        | \$0                                 | --                                                                              | --               | --       | --               |          |                  |          |   |
| 2            | 1                            | 54,620                     | 19,319                        | 3                             | 108          | 3,942           | 321                          | 1,200                                               | 79,402                                                 | 11,116                     | 90,518                              | PS-126                                                                          | 2                | PS-151   | 1                | --       | --               |          |   |
| 3            | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 4            | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 5            | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 6            | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 7            | 1                            | 51,230                     | 18,120                        | 4                             | 144          | 5,256           | 428                          | 1,200                                               | 76,234                                                 | 10,673                     | 86,907                              | PS-029                                                                          | 2                | PS-030   | 2                | --       | --               |          |   |
| 8            | 1                            | 53,100                     | 18,781                        | 4                             | 144          | 5,256           | 428                          | 1,200                                               | 78,765                                                 | 11,027                     | 89,792                              | PS-072                                                                          | 2                | PS-182   | 2                | --       | --               |          |   |
| 9            | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 10           | 1                            | 52,570                     | 18,594                        | 6                             | 216          | 7,884           | 643                          | 1,200                                               | 80,891                                                 | 11,325                     | 92,216                              | PS-032                                                                          | 2                | PS-059   | 3                | PS-091   | 1                | --       |   |
| 11           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 12           | 1                            | 51,550                     | 18,233                        | 5                             | 180          | 6,570           | 535                          | 1,200                                               | 78,088                                                 | 10,932                     | 89,020                              | PS-061                                                                          | 1                | PS-066   | 2                | PS-134   | 2                | --       |   |
| 13           | 1                            | 52,570                     | 18,594                        | 6                             | 216          | 7,884           | 643                          | 1,200                                               | 80,891                                                 | 11,325                     | 92,216                              | PS-009                                                                          | 2                | PS-093   | 2                | PS-305   | 2                | --       |   |
| 14           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 15           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 16           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 17           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 18           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 19           | 1                            | 53,680                     | 18,987                        | 5                             | 180          | 6,570           | 535                          | 1,200                                               | 80,972                                                 | 11,336                     | 92,308                              | PS-202                                                                          | 2                | PS-224   | 2                | PS-328   | 1                | --       |   |
| 20           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 21           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 22           | 1                            | 54,880                     | 19,411                        | 4                             | 144          | 5,256           | 428                          | 1,200                                               | 81,175                                                 | 11,365                     | 92,540                              | PS-194                                                                          | 1                | PS-197   | 1                | PS-217   | 1                | PS-222   | 1 |
| 23           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 24           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 25           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 26           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 27           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 28           | 1                            | 56,480                     | 19,977                        | 6                             | 216          | 7,884           | 643                          | 1,200                                               | 86,184                                                 | 12,066                     | 98,250                              | PS-030                                                                          | 2                | PS-048   | 1                | PS-140   | 2                | PS-175   | 1 |
| 29           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 30           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 31           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 32           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 81           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 85           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| 91           | 0                            | 0                          | 0                             | 0                             | 0            | 0               | 0                            | 0                                                   | 0                                                      | 0                          | 0                                   | --                                                                              | --               | --       | --               | --       |                  |          |   |
| <b>TOTAL</b> | <b>9</b>                     | <b>\$480,680</b>           | <b>\$170,016</b>              | <b>43</b>                     | <b>1,548</b> | <b>\$56,502</b> | <b>\$4,604</b>               | <b>\$10,800</b>                                     | <b>\$722,602</b>                                       | <b>\$101,165</b>           | <b>\$823,767</b>                    | <b>43</b>                                                                       | <b>&lt;-----</b> | <b>+</b> | <b>&lt;-----</b> | <b>+</b> | <b>&lt;-----</b> | <b>+</b> |   |

**TABLE: E:6**  
**Summer PreKindergarten, FY 2003**

| CSD          | No. of<br>Classes | State<br>Amount<br>\$7,714 | Local<br>Match<br>\$849 | Total<br>Allocation<br>\$8,563 |
|--------------|-------------------|----------------------------|-------------------------|--------------------------------|
| 1            | 1                 | \$7,714                    | \$849                   | <b>\$8,563</b>                 |
| 2            | 0                 | 0                          | 0                       | <b>0</b>                       |
| 3            | 2                 | 15,428                     | 1,698                   | <b>17,126</b>                  |
| 4            | 0                 | 0                          | 0                       | <b>0</b>                       |
| 5            | 0                 | 0                          | 0                       | <b>0</b>                       |
| 6            | 0                 | 0                          | 0                       | <b>0</b>                       |
| 7            | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 8            | 0                 | 0                          | 0                       | <b>0</b>                       |
| 9            | 2                 | 15,428                     | 1,698                   | <b>17,126</b>                  |
| 10           | 5                 | 38,570                     | 4,245                   | <b>42,815</b>                  |
| 11           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 12           | 3                 | 23,142                     | 2,547                   | <b>25,689</b>                  |
| 13           | 4                 | 30,856                     | 3,396                   | <b>34,252</b>                  |
| 14           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 15           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 16           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 17           | 5                 | 38,570                     | 4,245                   | <b>42,815</b>                  |
| 18           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 19           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 20           | 4                 | 30,856                     | 3,396                   | <b>34,252</b>                  |
| 21           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 22           | 4                 | 30,856                     | 3,396                   | <b>34,252</b>                  |
| 23           | 4                 | 30,856                     | 3,396                   | <b>34,252</b>                  |
| 24           | 11                | 84,854                     | 9,339                   | <b>94,193</b>                  |
| 25           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 26           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 27           | 2                 | 15,428                     | 1,698                   | <b>17,126</b>                  |
| 28           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 29           | 2                 | 15,428                     | 1,698                   | <b>17,126</b>                  |
| 30           | 9                 | 69,426                     | 7,641                   | <b>77,067</b>                  |
| 31           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 32           | 1                 | 7,714                      | 849                     | <b>8,563</b>                   |
| 81           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 85           | 0                 | 0                          | 0                       | <b>0</b>                       |
| 91           | 0                 | 0                          | 0                       | <b>0</b>                       |
| <b>TOTAL</b> | <b>66</b>         | <b>\$509,124</b>           | <b>\$56,034</b>         | <b>\$565,158</b>               |

## NOTES