

SECTION F

EARLY GRADE CLASS SIZE REDUCTION PROGRAM

In FY'02, the Early Grade Class Size initiative was supported by State and Federal funds. The State source remains unchanged. On the Federal side, the No Child Left Behind (NCLB) legislation has eliminated the Federal program, folding the dollars into Title II Part A, Principal and Teacher Recruitment and Professional Development. However, early childhood initiatives are allowable under Title II Part A.

Early childhood class size reduction remains a major educational priority. As a result, a portion of the Title II Part A appropriation will be targeted to maintain early grade teacher services set in place last year. While teacher positions are being maintained, the Federal early grade professional development and administration allocations are no longer part of this section. Districts continuing these activities should consider using alternate funding sources such as the Title II Part A allocation for Professional Development, Recruitment and Retention (see *Section J*).

The Federal Title II Part A funds are more flexible than their Federal predecessor. Unfortunately, this is not the case with the State portion. State funds may only be used for teacher positions to maintain class size reduction efforts attained in the prior year.

While State funds must be used to open new classes, we understand that in many schools, there are significant space constraints. This is compounded by the State Class Size Reduction Program's design of only allowing the creation of new classes according to greatest need (regardless of space constraints) and the inability to utilize teaching methods that create smaller group instruction. As was the case last year, we will again try to neutralize this negative effect by exchanging State and Federal funds between over-utilized and under-utilized schools.

The Chancellor's Office will shortly issue comprehensive guidelines for the implementation of the State and Federal Class Size Reduction initiatives. These guidelines will be critical to your efforts and will address all facets of implementation. Furthermore, you may also be asked to develop a District-specific implementation plan that is school and grade specific.

ALLOCATION

Allocations provide teacher positions at the district's average teacher salary. Districts will be required to budget all teacher positions at their average. The State and Federal early grade class size reduction programs will be included in all average teacher salary calculations and adjustments.

STATE PROGRAM: Early grade class size reductions in schools identified as "Priority A" must be maintained. State funds are being allocated for this purpose. Allocations are in classroom units, which include the homeroom teacher, the preparation coverage teacher and absence coverage.

The classroom units are prorated according to the October 31, 1999 early grade pupil enrollments in the targeted schools.

The remaining State funds also are distributed in classroom units based on the register of all early grade pupils, October 31, 2001.

FEDERAL TITLE II PART A: A portion of the Federal early grade class size reduction funding supports the State initiative. This is necessary because the State under-funds their initiative (as is the case with Universal Prekindergarten). Additional Title II Part A funds will be provided to maintain the prior year's number of Federal early grade teacher positions. This allotment will distribute teacher positions based on the audited October 31, 2001 early grade register. Districts may use the positions to reduce class size or, where there are space limitations, provide supplemental teacher instructional services.

Last year the initial allocation reflected a State–Federal funding exchange to enable districts with overcrowded schools to maintain FY'01 supplemental teacher instructional services in lieu of organizing additional classes. These positions may only be funded with Federal funds, since the use of funds is restricted to the organization of additional classes. Furthermore, to maximize services to children, we rearranged the distribution of Federal and State funding once more during the year. Underutilized schools received more State funds and over utilized schools received more Federal funds. This policy will continue in FY'03.

Initial allocations presented in this section reflect 75% of the exchanges made last year. For each Federal teacher position added, one State classroom unit will be removed. Conversely, for each Federal teacher position removed, one State classroom unit will be added.

BUDGETING: Budget scheduling rules enumerated in BOR Circular No. 1, 2002-03, "Cost Factors for FY 2003 for all Reimbursable Programs," are to be followed, but with the following exceptions:

- S State Program: No indirect costs are to be scheduled,
- S Federal Program: Indirect costs are to be scheduled, and
- S All State and Federal teachers are to be scheduled at average teacher salary.

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**GUIDELINES FOR CALCULATING CLASS SIZE REDUCTION:** Classes created through the State early grade class size reduction program may not include classes that would have been organized absent the program. For example, a school with a grade 1 enrollment of 40 students, under the Chancellor's early grade policy, would be required to organize two classes. Even though the average class size is 20 pupils, since the classes would have been organized anyway, neither State nor Federal funds may be used.

To assist districts/schools in determining whether classes may be claimed against the State early grade class size reduction or Federal Title II Part A budgets, a lookup table is provided on Table F:3. The table is intended as a guide. It is not inflexible. There are many situations that could result in different class formations, such as organizing bilingual classes or inclusion classes. The goal is to prevent program disallowance.

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ALLOCATION TABLES

- F:1 State and Federal Early Grade Class Size Reduction Spending Plan
- F:2 State and Federal Early Grade Class Size Reduction Allocation with Factors
- F:3 Class Formation Lookup Table

TABLE F:1
FY 2002-03 SPENDING PLAN
REDUCED EARLY GRADE CLASS SIZE

| | | |
|--------------------------------|------------|----------------------|
| <u>State Program</u> | | |
| Classes: Priority A | 909 | |
| Classes: Balance | <u>677</u> | |
| Total Classes | 1,586 | |
| Teacher Pos | 1,903.2 | |
| cost tchr w abs | | \$143,583,428 |
| OTPS New Classes | | 0 |
| Reserve | | <u>\$0</u> |
| State Program Need | | \$143,583,428 |
| | | |
| State Revenue | | \$88,837,812 |
| ATS Adjustor tax levy | | \$21,000,000 |
| Federal Title II Part A | | <u>\$33,745,616</u> |
| | | \$143,583,428 |
| | | |
| <u>Federal Title II Part A</u> | | |
| State Prg Support | | \$33,745,616 |
| Teacher Pos | 1,006.0 | <u>77,161,234</u> |
| | | \$110,906,850 |
| | | |
| Revenue | | |
| Title II Part A Support | | \$98,906,850 |
| ATS Adjustor tax levy | | <u>12,000,000</u> |
| | | \$110,906,850 |
| | | \$0 |

Table F:2 Part 1 of 2

EARLY GRADE CLASS SIZE REDUCTION: STATE and FEDERAL TITLE II PART A

| <u>State: FY'00 Priority A</u> | | | | | | <u>State: Balance of Classrooms</u> | | | <u>STATE PROGRAM</u> | | | <u>FEDERAL PROGRAM</u> | | | |
|--------------------------------|---------------|-----------|---------------|------------|------------|-------------------------------------|------------|----------|----------------------|-------------------|--------------------------|------------------------|-------------------------|-------------------------|------------------------------------|
| Target School | Reg Kg-3 | School | Adj | Prorate | Sch. Trnfr | Register Kg-3 | Prorate | Adj with | Total State | Teacher Positions | STATE Teacher Allocation | Teacher Positions | FY'02 Adj w State @ 75% | Total Teacher Positions | Title II Part A Teacher Allocation |
| District | Oct 31'99 | Transfers | Register | Classes | wD85 | Oct 31'01 | Classes | Fed | Classes | 1.20 | | | | | |
| 1 | 1,059 | 153 | 1,212 | 12 | 1 | 3,596 | 8 | 8 | 29 | 34.8 | \$2,760,997 | 12 | (8) | 4 | \$326,876 |
| 2 | 507 | 0 | 507 | 5 | 0 | 8,874 | 19 | 20 | 44 | 52.8 | 3,958,680 | 29 | (20) | 9 | 695,016 |
| 3 | 1,690 | 0 | 1,690 | 17 | 0 | 5,917 | 13 | 11 | 41 | 49.2 | 3,769,999 | 19 | (11) | 8 | 631,400 |
| 4 | 3,209 | 330 | 3,539 | 35 | 2 | 5,461 | 12 | 2 | 51 | 61.2 | 4,326,718 | 18 | (2) | 16 | 1,165,104 |
| 5 | 1,923 | (350) | 1,573 | 15 | 0 | 3,539 | 8 | 6 | 29 | 34.8 | 2,492,794 | 11 | (6) | 5 | 368,905 |
| 6 | 845 | 0 | 845 | 8 | 0 | 12,396 | 27 | (25) | 10 | 12.0 | 875,868 | 40 | 25 | 65 | 4,886,635 |
| 7 | 2,699 | 0 | 2,699 | 26 | 0 | 5,251 | 11 | 11 | 48 | 57.6 | 4,063,450 | 17 | (11) | 6 | 435,972 |
| 8 | 5,506 | 0 | 5,506 | 54 | 0 | 9,689 | 21 | (31) | 44 | 52.8 | 3,867,442 | 31 | 31 | 62 | 4,677,528 |
| 9 | 6,711 | (97) | 6,614 | 65 | 4 | 12,348 | 27 | (28) | 68 | 81.6 | 5,874,547 | 40 | 28 | 68 | 5,042,336 |
| 10 | 7,146 | 1,797 | 8,943 | 88 | 10 | 18,527 | 40 | (106) | 32 | 38.4 | 2,777,587 | 60 | 106 | 166 | 12,367,498 |
| 11 | 1,020 | 0 | 1,020 | 10 | 0 | 12,762 | 28 | (3) | 35 | 42.0 | 3,138,534 | 41 | 3 | 44 | 3,386,636 |
| 12 | 3,219 | (401) | 2,818 | 28 | 0 | 5,535 | 12 | (5) | 35 | 42.0 | 2,983,890 | 18 | 5 | 23 | 1,683,048 |
| 13 | 4,059 | 0 | 4,059 | 40 | 0 | 5,586 | 12 | 14 | 66 | 79.2 | 5,724,734 | 18 | (14) | 4 | 297,800 |
| 14 | 2,633 | 0 | 2,633 | 26 | 0 | 6,845 | 15 | 4 | 45 | 54.0 | 3,976,020 | 22 | (4) | 18 | 1,365,102 |
| 15 | 2,917 | 0 | 2,917 | 29 | 0 | 10,224 | 22 | 9 | 60 | 72.0 | 5,477,904 | 33 | (9) | 24 | 1,880,736 |
| 16 | 1,415 | 1,003 | 2,418 | 24 | 6 | 3,823 | 8 | 8 | 46 | 55.2 | 3,898,334 | 12 | (8) | 4 | 290,964 |
| 17 | 1,764 | 632 | 2,396 | 23 | 4 | 9,799 | 21 | (11) | 37 | 44.4 | 3,333,730 | 32 | 11 | 43 | 3,325,491 |
| 18 | 776 | 0 | 776 | 8 | 0 | 8,017 | 17 | 4 | 29 | 34.8 | 2,567,057 | 26 | (4) | 22 | 1,671,538 |
| 19 | 5,408 | 0 | 5,408 | 53 | 0 | 10,214 | 22 | (1) | 74 | 88.8 | 6,552,286 | 33 | 1 | 34 | 2,584,034 |
| 20 | 0 | 0 | 0 | 0 | 0 | 11,877 | 26 | 22 | 48 | 57.6 | 4,424,256 | 38 | (22) | 16 | 1,265,824 |
| 21 | 915 | 0 | 915 | 9 | 0 | 8,363 | 18 | 6 | 33 | 39.6 | 3,161,822 | 27 | (6) | 21 | 1,727,019 |
| 22 | 441 | 0 | 441 | 4 | 0 | 12,500 | 27 | 17 | 48 | 57.6 | 4,337,165 | 40 | (17) | 23 | 1,783,811 |
| 23 | 3,567 | 0 | 3,567 | 35 | 0 | 5,361 | 12 | (17) | 30 | 36.0 | 2,515,140 | 17 | 17 | 34 | 2,446,674 |
| 24 | 1,904 | 0 | 1,904 | 19 | 0 | 17,207 | 37 | 7 | 63 | 75.6 | 5,648,605 | 55 | (7) | 48 | 3,694,032 |
| 25 | 0 | 0 | 0 | 0 | 0 | 9,662 | 21 | 20 | 41 | 49.2 | 4,232,528 | 31 | (20) | 11 | 974,688 |
| 26 | 0 | 0 | 0 | 0 | 0 | 6,450 | 14 | 11 | 25 | 30.0 | 2,552,280 | 21 | (11) | 10 | 876,280 |
| 27 | 5,273 | 389 | 5,662 | 55 | 2 | 14,155 | 31 | 0 | 88 | 105.6 | 7,900,253 | 46 | 0 | 46 | 3,544,622 |
| 28 | 423 | 0 | 423 | 4 | 0 | 10,296 | 22 | 7 | 33 | 39.6 | 3,069,673 | 33 | (7) | 26 | 2,075,918 |
| 29 | 419 | 0 | 419 | 4 | 0 | 11,165 | 24 | 13 | 41 | 49.2 | 3,788,597 | 36 | (13) | 23 | 1,824,222 |
| 30 | 306 | 0 | 306 | 3 | 0 | 13,166 | 29 | (8) | 24 | 28.8 | 2,210,256 | 42 | 8 | 50 | 3,952,350 |
| 31 | 2,166 | 0 | 2,166 | 21 | 0 | 16,922 | 37 | 26 | 84 | 100.8 | 8,412,466 | 54 | (26) | 28 | 2,406,908 |
| 32 | 2,395 | 448 | 2,843 | 28 | 2 | 6,767 | 15 | 1 | 46 | 55.2 | 4,013,482 | 22 | (1) | 21 | 1,572,669 |
| 81 | 0 | 0 | 0 | 0 | 0 | 313 | 1 | 0 | 1 | 1.2 | 94,008 | 1 | 0 | 1 | 80,690 |
| 85 | 12,820 | (3,904) | 8,916 | 158 | (31) | 9,326 | 20 | 8 | 155 | 186.0 | 14,556,918 | 30 | (8) | 22 | 1,773,442 |
| 91 | 0 | 0 | 0 | 3 | 0 | 119 | 0 | 0 | 3 | 3.6 | 245,408 | 0 | 0 | 0 | 0 |
| 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 79 | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | 0.0 | 0 | 1 | 0 | 1 | 79,466 |
| 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 85,135 | 0 | 85,135 | 909 | 0 | 312,240 | 677 | 0 | 1,586 | 1,903.2 | \$143,583,428 | 1,006 | 0 | 1,006 | \$77,161,234 |

Table F:2 Part 2 of 2
ALLOCATION FACTORS

| <u>District</u> | <u>District Avg Tch Salary</u> | <u>w Fringe Benefits 35.37%</u> | <u>District Daily Sub Rate</u> | <u>+8; days & Fringe 8.15%</u> | <u>STATE TEACHER COST</u> | <u>Indirect Cost 3.00%</u> | <u>FEDERAL TEACHER COST</u> |
|-----------------|--|---|--|--|-----------------------------------|------------------------------------|-------------------------------------|
| 1 | \$57,810 | \$78,257 | \$125.05 | \$1,082 | \$79,339 | \$2,380 | \$81,719 |
| 2 | 54,620 | 73,939 | 119.79 | 1,036 | 74,975 | 2,249 | 77,224 |
| 3 | 55,840 | 75,591 | 119.57 | 1,035 | 76,626 | 2,299 | 78,925 |
| 4 | 51,410 | 69,594 | 127.60 | 1,104 | 70,698 | 2,121 | 72,819 |
| 5 | 52,120 | 70,555 | 124.53 | 1,077 | 71,632 | 2,149 | 73,781 |
| 6 | 53,040 | 71,800 | 137.39 | 1,189 | 72,989 | 2,190 | 75,179 |
| 7 | 51,230 | 69,350 | 138.21 | 1,196 | 70,546 | 2,116 | 72,662 |
| 8 | 53,100 | 71,881 | 157.90 | 1,366 | 73,247 | 2,197 | 75,444 |
| 9 | 52,340 | 70,853 | 131.65 | 1,139 | 71,992 | 2,160 | 74,152 |
| 10 | 52,570 | 71,164 | 135.15 | 1,169 | 72,333 | 2,170 | 74,503 |
| 11 | 54,310 | 73,519 | 139.60 | 1,208 | 74,727 | 2,242 | 76,969 |
| 12 | 51,550 | 69,783 | 145.85 | 1,262 | 71,045 | 2,131 | 73,176 |
| 13 | 52,570 | 71,164 | 129.24 | 1,118 | 72,282 | 2,168 | 74,450 |
| 14 | 53,560 | 72,504 | 130.19 | 1,126 | 73,630 | 2,209 | 75,839 |
| 15 | 55,430 | 75,036 | 120.86 | 1,046 | 76,082 | 2,282 | 78,364 |
| 16 | 51,370 | 69,540 | 125.05 | 1,082 | 70,622 | 2,119 | 72,741 |
| 17 | 54,660 | 73,993 | 126.09 | 1,091 | 75,084 | 2,253 | 77,337 |
| 18 | 53,630 | 72,599 | 134.93 | 1,167 | 73,766 | 2,213 | 75,979 |
| 19 | 53,680 | 72,667 | 129.50 | 1,120 | 73,787 | 2,214 | 76,001 |
| 20 | 55,900 | 75,672 | 131.57 | 1,138 | 76,810 | 2,304 | 79,114 |
| 21 | 58,210 | 78,799 | 120.78 | 1,045 | 79,844 | 2,395 | 82,239 |
| 22 | 54,880 | 74,291 | 116.38 | 1,007 | 75,298 | 2,259 | 77,557 |
| 23 | 50,810 | 68,781 | 125.27 | 1,084 | 69,865 | 2,096 | 71,961 |
| 24 | 54,320 | 73,533 | 136.83 | 1,184 | 74,717 | 2,242 | 76,959 |
| 25 | 62,840 | 85,067 | 110.98 | 960 | 86,027 | 2,581 | 88,608 |
| 26 | 62,130 | 84,105 | 112.28 | 971 | 85,076 | 2,552 | 87,628 |
| 27 | 54,460 | 73,723 | 126.04 | 1,090 | 74,813 | 2,244 | 77,057 |
| 28 | 56,480 | 76,457 | 122.55 | 1,060 | 77,517 | 2,326 | 79,843 |
| 29 | 56,100 | 75,943 | 122.59 | 1,061 | 77,004 | 2,310 | 79,314 |
| 30 | 55,870 | 75,631 | 128.76 | 1,114 | 76,745 | 2,302 | 79,047 |
| 31 | 60,910 | 82,454 | 115.90 | 1,003 | 83,457 | 2,504 | 85,961 |
| 32 | 52,860 | 71,557 | 133.04 | 1,151 | 72,708 | 2,181 | 74,889 |
| 81 | 57,130 | 77,337 | 115.90 | 1,003 | 78,340 | 2,350 | 80,690 |
| 85 | 56,920 | 77,053 | 139.90 | 1,210 | 78,263 | 2,348 | 80,611 |
| 91 | 49,640 | 67,198 | 112.28 | 971 | 68,169 | 2,045 | 70,214 |
| 97 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 |
| 71 | 57,790 | 78,230 | 128.72 | 1,114 | 79,344 | 2,380 | 81,724 |
| 72 | 57,890 | 78,366 | 128.72 | 1,114 | 79,480 | 2,384 | 81,864 |
| 73 | 59,200 | 80,139 | 128.72 | 1,114 | 81,253 | 2,438 | 83,691 |
| 74 | 53,620 | 72,585 | 128.72 | 1,114 | 73,699 | 2,211 | 75,910 |
| 76 | 59,900 | 81,087 | 128.72 | 1,114 | 82,201 | 2,466 | 84,667 |
| 77 | 60,520 | 81,926 | 128.72 | 1,114 | 83,040 | 2,491 | 85,531 |
| 79 | 56,170 | 76,037 | 128.72 | 1,114 | 77,151 | 2,315 | 79,466 |
| 92 | 49,670 | 67,238 | 128.72 | 1,114 | 68,352 | 2,051 | 70,403 |
| 93 | 66,450 | 89,953 | 128.72 | 1,114 | 91,067 | 2,732 | 93,799 |
| 94 | 65,050 | 88,058 | 128.72 | 1,114 | 89,172 | 2,675 | 91,847 |

TABLE F:3
EARLY GRADE CLASS SIZE REDUCTION: CLASS FORMATION LOOKUP TABLE

| No. of Pupils | KINDERGARTEN | | | GRADE 1, 2 & 3 | | |
|---------------|--------------|-----|-----|----------------|-----|-----|
| | @25 | @20 | NEW | @25 | @20 | NEW |
| 1 | 1 | 1 | 0 | 1 | 1 | 0 |
| 2 | 1 | 1 | 0 | 1 | 1 | 0 |
| 3 | 1 | 1 | 0 | 1 | 1 | 0 |
| 4 | 1 | 1 | 0 | 1 | 1 | 0 |
| 5 | 1 | 1 | 0 | 1 | 1 | 0 |
| 6 | 1 | 1 | 0 | 1 | 1 | 0 |
| 7 | 1 | 1 | 0 | 1 | 1 | 0 |
| 8 | 1 | 1 | 0 | 1 | 1 | 0 |
| 9 | 1 | 1 | 0 | 1 | 1 | 0 |
| 10 | 1 | 1 | 0 | 1 | 1 | 0 |
| 11 | 1 | 1 | 0 | 1 | 1 | 0 |
| 12 | 1 | 1 | 0 | 1 | 1 | 0 |
| 13 | 1 | 1 | 0 | 1 | 1 | 0 |
| 14 | 1 | 1 | 0 | 1 | 1 | 0 |
| 15 | 1 | 1 | 0 | 1 | 1 | 0 |
| 16 | 1 | 1 | 0 | 1 | 1 | 0 |
| 17 | 1 | 1 | 0 | 1 | 1 | 0 |
| 18 | 1 | 1 | 0 | 1 | 1 | 0 |
| 19 | 1 | 1 | 0 | 1 | 1 | 0 |
| 20 | 1 | 1 | 0 | 1 | 1 | 0 |
| 21 | 1 | 1 | 0 | 1 | 1 | 0 |
| 22 | 1 | 1 | 0 | 1 | 1 | 0 |
| 23 | 1 | 1 | 0 | 1 | 1 | 0 |
| 24 | 1 | 2 | 1 | 1 | 2 | 1 |
| 25 | 1 | 2 | 1 | 1 | 2 | 1 |
| 26 | 1 | 2 | 1 | 1 | 2 | 1 |
| 27 | 1 | 2 | 1 | 1 | 2 | 1 |
| 28 | 1 | 2 | 1 | 1 | 2 | 1 |
| 29 | 1 | 2 | 1 | 2 | 2 | 0 |
| 30 | 1 | 2 | 1 | 2 | 2 | 0 |
| 31 | 1 | 2 | 1 | 2 | 2 | 0 |
| 32 | 1 | 2 | 1 | 2 | 2 | 0 |
| 33 | 1 | 2 | 1 | 2 | 2 | 0 |
| 34 | 1 | 2 | 1 | 2 | 2 | 0 |
| 35 | 1 | 2 | 1 | 2 | 2 | 0 |
| 36 | 1 | 2 | 1 | 2 | 2 | 0 |
| 37 | 1 | 2 | 1 | 2 | 2 | 0 |
| 38 | 2 | 2 | 0 | 2 | 2 | 0 |
| 39 | 2 | 2 | 0 | 2 | 2 | 0 |
| 40 | 2 | 2 | 0 | 2 | 2 | 0 |
| 41 | 2 | 2 | 0 | 2 | 2 | 0 |
| 42 | 2 | 2 | 0 | 2 | 2 | 0 |
| 43 | 2 | 2 | 0 | 2 | 2 | 0 |
| 44 | 2 | 2 | 0 | 2 | 2 | 0 |
| 45 | 2 | 2 | 0 | 2 | 2 | 0 |
| 46 | 2 | 2 | 0 | 2 | 2 | 0 |
| 47 | 2 | 3 | 1 | 2 | 3 | 1 |
| 48 | 2 | 3 | 1 | 2 | 3 | 1 |
| 49 | 2 | 3 | 1 | 2 | 3 | 1 |
| 50 | 2 | 3 | 1 | 2 | 3 | 1 |
| 51 | 2 | 3 | 1 | 2 | 3 | 1 |
| 52 | 2 | 3 | 1 | 2 | 3 | 1 |
| 53 | 2 | 3 | 1 | 2 | 3 | 1 |
| 54 | 2 | 3 | 1 | 2 | 3 | 1 |
| 55 | 2 | 3 | 1 | 2 | 3 | 1 |
| 56 | 2 | 3 | 1 | 2 | 3 | 1 |
| 57 | 2 | 3 | 1 | 2 | 3 | 1 |
| 58 | 2 | 3 | 1 | 3 | 3 | 0 |
| 59 | 2 | 3 | 1 | 3 | 3 | 0 |
| 60 | 2 | 3 | 1 | 3 | 3 | 0 |
| 61 | 2 | 3 | 1 | 3 | 3 | 0 |
| 62 | 2 | 3 | 1 | 3 | 3 | 0 |
| 63 | 3 | 3 | 0 | 3 | 3 | 0 |
| 64 | 3 | 3 | 0 | 3 | 3 | 0 |
| 65 | 3 | 3 | 0 | 3 | 3 | 0 |
| 66 | 3 | 3 | 0 | 3 | 3 | 0 |
| 67 | 3 | 3 | 0 | 3 | 3 | 0 |
| 68 | 3 | 3 | 0 | 3 | 3 | 0 |
| 69 | 3 | 3 | 0 | 3 | 3 | 0 |
| 70 | 3 | 4 | 1 | 3 | 4 | 1 |
| 71 | 3 | 4 | 1 | 3 | 4 | 1 |
| 72 | 3 | 4 | 1 | 3 | 4 | 1 |
| 73 | 3 | 4 | 1 | 3 | 4 | 1 |
| 74 | 3 | 4 | 1 | 3 | 4 | 1 |
| 75 | 3 | 4 | 1 | 3 | 4 | 1 |
| 76 | 3 | 4 | 1 | 3 | 4 | 1 |
| 77 | 3 | 4 | 1 | 3 | 4 | 1 |
| 78 | 3 | 4 | 1 | 3 | 4 | 1 |
| 79 | 3 | 4 | 1 | 3 | 4 | 1 |
| 80 | 3 | 4 | 1 | 3 | 4 | 1 |

| No. of Pupils | KINDERGARTEN | | | GRADE 1, 2 & 3 | | |
|---------------|--------------|-----|-----|----------------|-----|-----|
| | @25 | @20 | NEW | @25 | @20 | NEW |
| 81 | 3 | 4 | 1 | 3 | 4 | 1 |
| 82 | 3 | 4 | 1 | 3 | 4 | 1 |
| 83 | 3 | 4 | 1 | 3 | 4 | 1 |
| 84 | 3 | 4 | 1 | 3 | 4 | 1 |
| 85 | 3 | 4 | 1 | 3 | 4 | 1 |
| 86 | 3 | 4 | 1 | 4 | 4 | 0 |
| 87 | 3 | 4 | 1 | 4 | 4 | 0 |
| 88 | 4 | 4 | 0 | 4 | 4 | 0 |
| 89 | 4 | 4 | 0 | 4 | 4 | 0 |
| 90 | 4 | 5 | 1 | 4 | 5 | 1 |
| 91 | 4 | 5 | 1 | 4 | 5 | 1 |
| 92 | 4 | 5 | 1 | 4 | 5 | 1 |
| 93 | 4 | 5 | 1 | 4 | 5 | 1 |
| 94 | 4 | 5 | 1 | 4 | 5 | 1 |
| 95 | 4 | 5 | 1 | 4 | 5 | 1 |
| 96 | 4 | 5 | 1 | 4 | 5 | 1 |
| 97 | 4 | 5 | 1 | 4 | 5 | 1 |
| 98 | 4 | 5 | 1 | 4 | 5 | 1 |
| 99 | 4 | 5 | 1 | 4 | 5 | 1 |
| 100 | 4 | 5 | 1 | 4 | 5 | 1 |
| 101 | 4 | 5 | 1 | 4 | 5 | 1 |
| 102 | 4 | 5 | 1 | 4 | 5 | 1 |
| 103 | 4 | 5 | 1 | 4 | 5 | 1 |
| 104 | 4 | 5 | 1 | 4 | 5 | 1 |
| 105 | 4 | 5 | 1 | 4 | 5 | 1 |
| 106 | 4 | 5 | 1 | 4 | 5 | 1 |
| 107 | 4 | 5 | 1 | 4 | 5 | 1 |
| 108 | 4 | 5 | 1 | 4 | 5 | 1 |
| 109 | 4 | 5 | 1 | 4 | 5 | 1 |
| 110 | 4 | 6 | 2 | 4 | 6 | 2 |
| 111 | 4 | 6 | 2 | 4 | 6 | 2 |
| 112 | 4 | 6 | 2 | 4 | 6 | 2 |
| 113 | 5 | 6 | 1 | 5 | 6 | 1 |
| 114 | 5 | 6 | 1 | 5 | 6 | 1 |
| 115 | 5 | 6 | 1 | 5 | 6 | 1 |
| 116 | 5 | 6 | 1 | 5 | 6 | 1 |
| 117 | 5 | 6 | 1 | 5 | 6 | 1 |
| 118 | 5 | 6 | 1 | 5 | 6 | 1 |
| 119 | 5 | 6 | 1 | 5 | 6 | 1 |
| 120 | 5 | 6 | 1 | 5 | 6 | 1 |
| 121 | 5 | 6 | 1 | 5 | 6 | 1 |
| 122 | 5 | 6 | 1 | 5 | 6 | 1 |
| 123 | 5 | 6 | 1 | 5 | 6 | 1 |
| 124 | 5 | 6 | 1 | 5 | 6 | 1 |
| 125 | 5 | 6 | 1 | 5 | 6 | 1 |
| 126 | 5 | 6 | 1 | 5 | 6 | 1 |
| 127 | 5 | 6 | 1 | 5 | 6 | 1 |
| 128 | 5 | 6 | 1 | 5 | 6 | 1 |
| 129 | 5 | 6 | 1 | 5 | 6 | 1 |
| 130 | 5 | 7 | 2 | 5 | 7 | 2 |
| 131 | 5 | 7 | 2 | 5 | 7 | 2 |
| 132 | 5 | 7 | 2 | 5 | 7 | 2 |
| 133 | 5 | 7 | 2 | 5 | 7 | 2 |
| 134 | 5 | 7 | 2 | 5 | 7 | 2 |
| 135 | 5 | 7 | 2 | 5 | 7 | 2 |
| 136 | 5 | 7 | 2 | 5 | 7 | 2 |
| 137 | 5 | 7 | 2 | 5 | 7 | 2 |
| 138 | 6 | 7 | 1 | 6 | 7 | 1 |
| 139 | 6 | 7 | 1 | 6 | 7 | 1 |
| 140 | 6 | 7 | 1 | 6 | 7 | 1 |
| 141 | 6 | 7 | 1 | 6 | 7 | 1 |
| 142 | 6 | 7 | 1 | 6 | 7 | 1 |
| 143 | 6 | 7 | 1 | 6 | 7 | 1 |
| 144 | 6 | 7 | 1 | 6 | 7 | 1 |
| 145 | 6 | 7 | 1 | 6 | 7 | 1 |
| 146 | 6 | 7 | 1 | 6 | 7 | 1 |
| 147 | 6 | 7 | 1 | 6 | 7 | 1 |
| 148 | 6 | 7 | 1 | 6 | 7 | 1 |
| 149 | 6 | 7 | 1 | 6 | 7 | 1 |
| 150 | 6 | 8 | 2 | 6 | 8 | 2 |
| 151 | 6 | 8 | 2 | 6 | 8 | 2 |
| 152 | 6 | 8 | 2 | 6 | 8 | 2 |
| 153 | 6 | 8 | 2 | 6 | 8 | 2 |
| 154 | 6 | 8 | 2 | 6 | 8 | 2 |
| 155 | 6 | 8 | 2 | 6 | 8 | 2 |
| 156 | 6 | 8 | 2 | 6 | 8 | 2 |
| 157 | 6 | 8 | 2 | 6 | 8 | 2 |
| 158 | 6 | 8 | 2 | 6 | 8 | 2 |
| 159 | 6 | 8 | 2 | 6 | 8 | 2 |
| 160 | 6 | 8 | 2 | 6 | 8 | 2 |

| No. of Pupils | KINDERGARTEN | | | GRADE 1, 2 & 3 | | |
|---------------|--------------|-----|-----|----------------|-----|-----|
| | @25 | @20 | NEW | @25 | @20 | NEW |
| 161 | 6 | 8 | 2 | 6 | 8 | 2 |
| 162 | 6 | 8 | 2 | 6 | 8 | 2 |
| 163 | 7 | 8 | 1 | 7 | 8 | 1 |
| 164 | 7 | 8 | 1 | 7 | 8 | 1 |
| 165 | 7 | 8 | 1 | 7 | 8 | 1 |
| 166 | 7 | 8 | 1 | 7 | 8 | 1 |
| 167 | 7 | 8 | 1 | 7 | 8 | 1 |
| 168 | 7 | 8 | 1 | 7 | 8 | 1 |
| 169 | 7 | 8 | 1 | 7 | 8 | 1 |
| 170 | 7 | 9 | 2 | 7 | 9 | 2 |
| 171 | 7 | 9 | 2 | 7 | 9 | 2 |
| 172 | 7 | 9 | 2 | 7 | 9 | 2 |
| 173 | 7 | 9 | 2 | 7 | 9 | 2 |
| 174 | 7 | 9 | 2 | 7 | 9 | 2 |
| 175 | 7 | 9 | 2 | 7 | 9 | 2 |
| 176 | 7 | 9 | 2 | 7 | 9 | 2 |
| 177 | 7 | 9 | 2 | 7 | 9 | 2 |
| 178 | 7 | 9 | 2 | 7 | 9 | 2 |
| 179 | 7 | 9 | 2 | 7 | 9 | 2 |
| 180 | 7 | 9 | 2 | 7 | 9 | 2 |
| 181 | 7 | 9 | 2 | 7 | 9 | 2 |
| 182 | 7 | 9 | 2 | 7 | 9 | 2 |
| 183 | 7 | 9 | 2 | 7 | 9 | 2 |
| 184 | 7 | 9 | 2 | 7 | 9 | 2 |
| 185 | 7 | 9 | 2 | 7 | 9 | 2 |
| 186 | 7 | 9 | 2 | 7 | 9 | 2 |
| 187 | 7 | 9 | 2 | 7 | 9 | 2 |
| 188 | 8 | 9 | 1 | 8 | 9 | 1 |
| 189 | 8 | 9 | 1 | 8 | 9 | 1 |
| 190 | 8 | 10 | 2 | 8 | 10 | 2 |
| 191 | 8 | 10 | 2 | 8 | 10 | 2 |
| 192 | 8 | 10 | 2 | 8 | 10 | 2 |
| 193 | 8 | 10 | 2 | 8 | 10 | 2 |
| 194 | 8 | 10 | 2 | 8 | 10 | 2 |
| 195 | 8 | 10 | 2 | 8 | 10 | 2 |
| 196 | 8 | 10 | 2 | 8 | 10 | 2 |
| 197 | 8 | 10 | 2 | 8 | 10 | 2 |
| 198 | 8 | 10 | 2 | 8 | 10 | 2 |
| 199 | 8 | 10 | 2 | 8 | 10 | 2 |
| 200 | 8 | 10 | 2 | 8 | 10 | 2 |
| 201 | 8 | 10 | 2 | 8 | 10 | 2 |
| 202 | 8 | 10 | 2 | 8 | 10 | 2 |
| 203 | 8 | 10 | 2 | 8 | 10 | 2 |
| 204 | 8 | 10 | 2 | 8 | 10 | 2 |
| 205 | 8 | 10 | 2 | 8 | 10 | 2 |
| 206 | 8 | 10 | 2 | 8 | 10 | 2 |
| 207 | 8 | 10 | 2 | 8 | 10 | 2 |
| 208 | 8 | 10 | 2 | 8 | 10 | 2 |
| 209 | 8 | 10 | 2 | 8 | 10 | 2 |
| 210 | 8 | 11 | 3 | 8 | 11 | 3 |
| 211 | 8 | 11 | 3 | 8 | 11 | 3 |
| 212 | 8 | 11 | 3 | 8 | 11 | 3 |
| 213 | 9 | 11 | 2 | 9 | 11 | 2 |
| 214 | 9 | 11 | 2 | 9 | 11 | 2 |
| 215 | 9 | 11 | 2 | 9 | 11 | 2 |
| 216 | 9 | 11 | 2 | 9 | 11 | 2 |
| 217 | 9 | 11 | 2 | 9 | 11 | 2 |
| 218 | 9 | 11 | 2 | 9 | 11 | 2 |
| 219 | 9 | 11 | 2 | 9 | 11 | 2 |
| 220 | 9 | 11 | 2 | 9 | 11 | 2 |
| 221 | 9 | 11 | 2 | 9 | 11 | 2 |
| 222 | 9 | 11 | 2 | 9 | 11 | 2 |
| 223 | 9 | 11 | 2 | 9 | 11 | 2 |
| 224 | 9 | 11 | 2 | 9 | 11 | 2 |
| 225 | 9 | 11 | 2 | 9 | 11 | 2 |
| 226 | 9 | 11 | 2 | 9 | 11 | 2 |
| 227 | 9 | 11 | 2 | 9 | 11 | 2 |
| 228 | 9 | 11 | 2 | 9 | 11 | 2 |
| 229 | 9 | 11 | 2 | 9 | 11 | 2 |
| 230 | 9 | 12 | 3 | 9 | 12 | 3 |
| 231 | 9 | 12 | 3 | 9 | 12 | 3 |
| 232 | 9 | 12 | 3 | 9 | 12 | 3 |
| 233 | 9 | 12 | 3 | 9 | 12 | 3 |
| 234 | 9 | 12 | 3 | 9 | 12 | 3 |
| 235 | 9 | 12 | 3 | 9 | 12 | 3 |
| 236 | 9 | 12 | 3 | 9 | 12 | 3 |
| 237 | 9 | 12 | 3 | 9 | 12 | 3 |
| 238 | 10 | 12 | 2 | 10 | 12 | 2 |
| 239 | 10 | 12 | 2 | 10 | 12 | 2 |
| 240 | 10 | 12 | 2 | 10 | 12 | 2 |

NOTES