

SECTION J

TITLE II Part A, TEACHER AND PRINCIPAL TRAINING AND RECRUITING

J.1 OVERVIEW

The Federal No Child Left Behind (NCLB) Act of 2001 establishes Title II Part A, Teacher and Principal Training and Recruiting. Previous funding for Title II Eisenhower and the Federal Early Grade Class Size program are folded into this part. The use of Title II Part A funds includes:

- ▶ Former Title II Eisenhower Initiatives,
- ▶ Former Federal Early Grade Initiatives,
- ▶ Recruitment and Retention of highly qualified teachers and principals,
- ▶ Professional Development for teachers, principals and paraprofessionals.

An instructional circular will be issued shortly by the Chancellor providing more detailed guidelines on acceptable Title II Part A programs.

J.2 EARLY CHILDHOOD

Early childhood instructional support remains a major education priority. In this endeavor, Title II Part A funds will be used to maintain teacher position support previously provided through the Federal early grade program. Please refer to *Section F* for allocation details.

J.3 PROFESSIONAL DEVELOPMENT, RECRUITMENT AND RETENTION

Title II Part A funds are provided to community school districts, high school superintendencies and citywide special education for professional development, recruitment and retention activities. Districts may use this allotment to continue initiatives funded last year through Title II Eisenhower and Federal Early Grade.

Resources are allocated in three streams:

1. Fifty percent of the available funds are distributed in proportion to the number of low income children,
2. Thirty percent of the available funds are distributed in proportion to the October 31, 2001 audited register adjusted to exclude prekindergarten, over 21 and long term absentees, and
3. Twenty percent of the available funds distributed based on the number of districts

receiving Math/Science Coordinator support in the prior year.

Allocations are displayed on Table J:2.

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**J.4 MATH AND SCIENCE RESOURCE CENTER**

Reimbursable Title II Part A funds are being used to support the Math Resource Centers (MRC) and Science Technical Assistance Centers (STAC). The MRC's and STAC's were transferred from a central to a district responsibility in FY'90. Services, however, continue to be provided to all districts based on locally identified needs. Districts 6 and 8 and Central operate the MRCs, while Districts 22 and 25 are responsible for the STACs. Allocations for these initiatives are shown on Table J:3.

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J.5 BUDGET GUIDELINES

For quick codes, grant numbers and rates refer to BOR Circular No. 1, 2002-03, "Cost Factors for FY 2003 for All Reimbursable Programs." Budget scheduling rules and procedures are found in the "District Scheduling" circular, to be issued shortly.

All Title II Part A teacher positions are to be scheduled at the average teacher salary. Appropriate fringe benefits, pension and indirect costs are to be included.

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**ALLOCATION TABLES**

- J:1 Title II Part A: Teacher & Principal Training & Recruiting Fund Spending Plan
- J:2 Title II Part A, Professional Development, Recruitment and Retention
- J:3 Title II Allocation for MRC and STAC

**TABLE J:1**  
**FY 2002-2003 SPENDING PLAN: No Child Left Behind**  
**Title II Part A, Teacher & Principal Training & Recruiting Fund**

| PURPOSE                                                          | FY 2002<br>as of 5/1        | FY 2003<br>PLAN             | Change<br>from EOY |
|------------------------------------------------------------------|-----------------------------|-----------------------------|--------------------|
| <b><u>NCLB Title II Part A: ALLOCATION</u></b>                   | <b><u>\$108,235,006</u></b> | <b><u>\$125,577,650</u></b> | 17,342,644         |
| Early Grade Class Size State Prog Support                        |                             | \$33,745,616                |                    |
| Early Grade Class Size Teacher 1,006 pos.                        |                             | 65,161,234                  |                    |
| EGCISz Prof Devel NPS prior year maintenance                     |                             | 827,000                     |                    |
| Professional Development, Recruitment & Retention                |                             | 10,820,000                  |                    |
| Teacher Recruitment                                              |                             | 5,000,000                   |                    |
| Chancellor's SURR Redesign                                       |                             | 2,760,000                   |                    |
| Math & Science Centers                                           |                             | 1,360,000                   |                    |
| Secondary School Reform                                          |                             | 490,000                     |                    |
| PPD Biling Ed Lang Devl Support Systems                          |                             | 294,800                     |                    |
| PPD Performance Standards & Assessment                           |                             | 350,000                     |                    |
| PPD Spec Ed Professional Devel (QUIPP)                           |                             | 164,000                     |                    |
| PPD Arts Education                                               |                             | 91,000                      |                    |
| SPSS Curic Devl-Span Native Lang Arts                            |                             | 73,000                      |                    |
| SPSS Professional Devel (QUIPP) CW spec ed.                      |                             | 754,000                     |                    |
| Special Ed Profession Devel (SESP)                               |                             | 120,000                     |                    |
| Technology Sch Support, Tchr Cntr                                |                             | 450,000                     |                    |
| Program Support early grade State                                |                             | 1,012,000                   |                    |
| Data & Assessment                                                |                             | 1,585,000                   |                    |
| Program Support & Administration (D.51)                          |                             | 300,000                     |                    |
| Program Support & Administration (D.85)                          |                             | 220,000                     |                    |
| <b><u>NCLB Title II Part A: RESOURCES AVAILABLE (Public)</u></b> |                             | <u>Estimated</u>            |                    |
| Revenue                                                          |                             |                             |                    |
| <i>Public Share Share</i>                                        |                             | \$92,919,013                |                    |
| <i>Public Increase</i>                                           |                             | 22,500,000                  |                    |
| <i>Non-Public Share</i>                                          |                             |                             |                    |
| Carryover Public                                                 |                             | <u>10,100,000</u>           |                    |
| * <b>TOTAL Public Available Funds</b>                            | \$118,240,096               | \$125,519,013               | 7,278,917          |
| <b>BALANCE</b>                                                   | \$10,005,090                | (\$58,637)                  |                    |

**TABLE J:2**  
**TITLE II PART A**  
**Professional Development, Recruitment and Retention, FY2003**

| DISTRICT     | GE & SE REGISTER OCT '01 | LOW INCOME PUPILS | REGISTER FACTOR 30% | POVERTY FACTOR 50% | FIXED 20%          | FY03 TOTAL ALLOCATION |
|--------------|--------------------------|-------------------|---------------------|--------------------|--------------------|-----------------------|
| 1            | 8,363                    | 6,683             | \$26,179            | \$50,256           | \$55,500           | <b>\$131,935</b>      |
| 2            | 21,228                   | 9,765             | 66,450              | 73,432             | 55,500             | <b>195,382</b>        |
| 3            | 13,833                   | 9,261             | 43,301              | 69,642             | 55,500             | <b>168,443</b>        |
| 4            | 13,436                   | 12,129            | 42,058              | 91,210             | 55,500             | <b>188,768</b>        |
| 5            | 9,325                    | 7,669             | 29,190              | 57,671             | 55,500             | <b>142,361</b>        |
| 6            | 27,926                   | 25,650            | 87,416              | 192,887            | 55,500             | <b>335,803</b>        |
| 7            | 13,256                   | 12,366            | 41,495              | 92,992             | 55,500             | <b>189,987</b>        |
| 8            | 22,527                   | 18,929            | 70,516              | 142,345            | 55,500             | <b>268,361</b>        |
| 9            | 26,846                   | 25,144            | 84,035              | 189,082            | 55,500             | <b>328,617</b>        |
| 10           | 43,167                   | 37,824            | 135,125             | 284,435            | 55,500             | <b>475,060</b>        |
| 11           | 30,698                   | 23,006            | 96,093              | 173,004            | 55,500             | <b>324,597</b>        |
| 12           | 13,047                   | 10,965            | 40,841              | 82,456             | 55,500             | <b>178,797</b>        |
| 13           | 14,174                   | 11,981            | 44,369              | 90,097             | 55,500             | <b>189,966</b>        |
| 14           | 16,707                   | 14,069            | 52,298              | 105,798            | 55,500             | <b>213,596</b>        |
| 15           | 19,592                   | 13,418            | 61,328              | 100,903            | 55,500             | <b>217,731</b>        |
| 16           | 8,743                    | 7,372             | 27,368              | 55,437             | 55,500             | <b>138,305</b>        |
| 17           | 22,412                   | 20,347            | 70,156              | 153,009            | 55,500             | <b>278,665</b>        |
| 18           | 18,719                   | 15,018            | 58,596              | 112,935            | 55,500             | <b>227,031</b>        |
| 19           | 23,056                   | 20,442            | 72,172              | 153,723            | 55,500             | <b>281,395</b>        |
| 20           | 28,581                   | 20,155            | 89,466              | 151,565            | 55,500             | <b>296,531</b>        |
| 21           | 23,259                   | 15,912            | 72,807              | 119,658            | 55,500             | <b>247,965</b>        |
| 22           | 28,271                   | 18,806            | 88,496              | 141,420            | 55,500             | <b>285,416</b>        |
| 23           | 12,649                   | 11,473            | 39,595              | 86,277             | 55,500             | <b>181,372</b>        |
| 24           | 37,741                   | 27,167            | 118,140             | 204,295            | 55,500             | <b>377,935</b>        |
| 25           | 23,788                   | 12,128            | 74,463              | 91,202             | 55,500             | <b>221,165</b>        |
| 26           | 16,614                   | 3,679             | 52,006              | 27,666             | 55,500             | <b>135,172</b>        |
| 27           | 34,007                   | 24,683            | 106,451             | 185,615            | 55,500             | <b>347,566</b>        |
| 28           | 23,691                   | 15,275            | 74,159              | 114,867            | 55,500             | <b>244,526</b>        |
| 29           | 26,585                   | 17,205            | 83,218              | 129,381            | 55,500             | <b>268,099</b>        |
| 30           | 28,080                   | 21,887            | 87,898              | 164,589            | 55,500             | <b>307,987</b>        |
| 31           | 40,684                   | 15,508            | 127,352             | 116,620            | 55,500             | <b>299,472</b>        |
| 32           | 15,987                   | 14,713            | 50,044              | 110,641            | 55,500             | <b>216,185</b>        |
| 81           | 1,182                    | 209               | 3,700               | 1,572              | 0                  | <b>5,272</b>          |
| 85           | 22,138                   | 19,590            | 69,298              | 147,316            | 0                  | <b>216,614</b>        |
| 91           | 119                      | 23                | 373                 | 173                | 0                  | <b>546</b>            |
| 97           | 18,241                   | 15,930            | 57,099              | 119,793            | 0                  | <b>176,892</b>        |
| 71           | 42,835                   | 26,200            | 134,085             | 197,023            | 55,500             | <b>386,608</b>        |
| 72           | 38,205                   | 29,165            | 119,592             | 219,320            | 55,500             | <b>394,412</b>        |
| 73           | 49,247                   | 22,164            | 154,157             | 166,673            | 55,500             | <b>376,330</b>        |
| 74           | 9,192                    | 8,380             | 28,774              | 63,017             | 55,500             | <b>147,291</b>        |
| 76           | 40,900                   | 17,659            | 128,028             | 132,795            | 55,500             | <b>316,323</b>        |
| 77           | 71,636                   | 31,322            | 224,241             | 235,540            | 55,500             | <b>515,281</b>        |
| 79           | 34,443                   | 26,910            | 107,816             | 202,362            | 55,500             | <b>365,678</b>        |
| 92           | 832                      | 430               | 2,604               | 3,234              | 0                  | <b>5,838</b>          |
| 93           | 461                      | 346               | 1,443               | 2,602              | 0                  | <b>4,045</b>          |
| 94           | 486                      | 420               | 1,521               | 3,158              | 0                  | <b>4,679</b>          |
| <b>TOTAL</b> | <b>1,036,909</b>         | <b>719,377</b>    | <b>\$3,245,812</b>  | <b>\$5,409,688</b> | <b>\$2,164,500</b> | <b>\$10,820,000</b>   |
| CSD          | 730,431                  | 540,451           | \$2,286,452         | \$4,064,171        | \$1,776,000        | <b>\$8,126,623</b>    |
| CW           | 18,241                   | 15,930            | \$57,099            | \$119,793          | \$0                | <b>\$176,892</b>      |
| HS           | 288,237                  | 162,996           | \$902,261           | \$1,225,724        | \$388,500          | <b>\$2,516,485</b>    |
| PER CAPITA   |                          |                   | \$3.1303            | \$7.5200           | \$55.500           |                       |

**TABLE J:3  
TITLE II ALLOCATION FOR MRC AND STAC  
FISCAL YEAR 2002-2003**

**MATH RESOURCE CENTER (MRC):**

| OBJ. CODE                          | LINE NO. | TITLE                        | RATES    | POS. | DIST 6           | DIST 8           | DIST 51          | TOTAL            |
|------------------------------------|----------|------------------------------|----------|------|------------------|------------------|------------------|------------------|
| 005                                | 3041     | Teacher Assigned             | \$81,232 |      |                  |                  |                  |                  |
|                                    |          | Less TSA                     | (226)    |      |                  |                  |                  |                  |
|                                    |          | Sub-Total                    | \$81,006 | 1    | \$81,006         | \$81,006         |                  |                  |
|                                    |          | Fringes:                     |          |      |                  |                  |                  |                  |
|                                    |          | FICA                         | 7.58%    |      | 6,140            | 6,140            |                  |                  |
|                                    |          | Health                       | 10.32%   |      | 8,360            | 8,360            |                  |                  |
|                                    |          | Welfare                      | 3.74%    |      | 3,030            | 3,030            |                  |                  |
|                                    |          | Sabbatical                   | 2.00%    |      | 1,620            | 1,620            |                  |                  |
|                                    |          | Early Retire: Pension Asses. | n/a      |      | 0                | 0                |                  |                  |
|                                    |          | UIB                          | 0.50%    |      | 405              | 405              |                  |                  |
|                                    |          | Pension                      | 10.80%   |      | 8,749            | 8,749            |                  |                  |
|                                    |          | Annuity                      | 0.43%    |      | 348              | 348              |                  |                  |
| 100                                | 0000     | Supplies                     | \$5,000  |      | 5,000            | 5,000            |                  |                  |
| 400                                | 0000     | Contractual Services         | \$5,000  |      | 5,000            | 5,000            |                  |                  |
| 402                                | 0000     | Communications               | \$2,000  |      | 2,000            | 2,000            |                  |                  |
|                                    |          | Indirect Cost                | 3.00%    |      | 3,650            | 3,650            |                  |                  |
| <b>Total Reimbursable Title II</b> |          |                              |          |      | <b>\$125,308</b> | <b>\$125,308</b> | <b>\$123,861</b> | <b>\$374,477</b> |

**SCIENCE TECHNICAL ASSISTANCE CENTERS (STAC):**

| OBJ. CODE                          | LINE NO. | TITLE                        | RATES    | POS. | DIST 22          | DIST 25          | TOTAL            |
|------------------------------------|----------|------------------------------|----------|------|------------------|------------------|------------------|
| 005                                | 3041     | Teacher Assigned             |          |      | +2; Pos          | +5; Pos          |                  |
| 005                                | 3041     | Teacher Assigned             | \$81,232 |      |                  |                  |                  |
|                                    |          | Less TSA                     | (\$226)  |      |                  |                  |                  |
|                                    |          | Sub-Total                    | \$81,006 |      | \$162,012        | \$405,030        |                  |
|                                    |          | Fringes:                     |          |      |                  |                  |                  |
|                                    |          | FICA                         | 7.58%    |      | 12,281           | 30,701           |                  |
|                                    |          | Health                       | 10.32%   |      | 16,720           | 41,799           |                  |
|                                    |          | Welfare                      | 3.74%    |      | 6,059            | 15,148           |                  |
|                                    |          | Sabbatical                   | 2.00%    |      | 3,240            | 8,101            |                  |
|                                    |          | Early Retire: Pension Asses. | n/a      |      | 0                | 0                |                  |
|                                    |          | UIB                          | 0.50%    |      | 810              | 2,025            |                  |
|                                    |          | Pension                      | 10.80%   |      | 17,497           | 43,743           |                  |
|                                    |          | Annuity                      | 0.43%    |      | 697              | 1,742            |                  |
| 100                                | 0000     | Science Supplies             |          |      | 46,660           | 125,290          |                  |
| 400                                | 0000     | Contractual Services         |          |      | 4,500            | 9,000            |                  |
| 402                                | 0000     | Operating Costs              |          |      | 1,800            | 3,600            |                  |
|                                    |          | Indirect Cost                | 3.00%    |      | 8,168            | 20,585           |                  |
| <b>Total Reimbursable Title II</b> |          |                              |          |      | <b>\$280,444</b> | <b>\$706,764</b> | <b>\$987,208</b> |

|                           |                    |
|---------------------------|--------------------|
| Total CSD                 | \$1,237,824        |
| Total District 51         | \$123,861          |
| <b>TOTAL MRC and STAC</b> | <b>\$1,361,685</b> |

## NOTES