

SECTION L

TITLE V, PART A, INNOVATIVE PROGRAMS

L.1 OVERVIEW

The Federal No Child Left Behind (NCLB) Act of 2001 establishes Title V Part A, Innovative Programs. Previously, this was known as Title VI. The purpose of this part is:

- To support local education reform efforts that are consistent with and support statewide education reform efforts.
- To provide funding to enable State educational agencies and local educational agencies to implement promising educational reform programs and school improvement programs based on scientifically based research.
- To provide a continuing source of innovation and educational improvement, including support programs to provide library services and instructional and media materials.
- To meet the educational needs of all students, including at-risk youth.
- To develop and implement education programs to improve school, student, and teacher performance, including professional development activities and class size reduction programs.

An instructional circular will be issued by the Chancellor providing detailed guidelines on acceptable Title V Part A programs.

The Title V appropriation for FY'03 has not yet been made. However, preliminary information from the State indicates a slight increase over the prior year's (Title VI) funding level. This, combined with an increased carryover amount will enable sufficient funds to be allocated for contractual increases. The current year's Title V, Innovative Program spending plan is displayed on Table L:1.

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#### L.2 PER CAPITA ALLOCATION

The NCLB Title V Part A Act of 2001 emphasizes higher per pupil allocations to areas with economically disadvantaged families. Consistent with the spirit of the law, Title V funds will be allocated in two streams:

1. Eight-five percent of the funds will be distributed in proportion to the number of free lunch

eligible children, and

- 2. Fifteen percent of the funds will be distributed in proportion to the October 31, 2001 audited register adjusted to exclude prekindergarten children, pupils over 21 and long term absentees.

Allotments are listed on Table L:2.

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BOR Circular No. 1, 2002-03, "Cost Factors for FY 2003 for All Reimbursable Programs," should be consulted for grant numbers and rates. Budget scheduling procedures can be found in the "District Scheduling" circular, to be issued shortly.

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**ALLOCATION TABLES**

- L:1 FY'03 NCLB Title V Spending Plan: Innovative Programs
- L:2 Title V Per Capita Allocation

**TABLE L:1**

**FY 2002-2003 SPENDING PLAN: No Child Left Behind,  
TITLE V Part A, Innovative Programs (formerly Title VI)**

|                                                                                  | FY 2001<br>as of 6/18 | FY 2002<br>PLAN     | FY 2002<br>as of 5/1 | Change<br>fr Plan | FY 2003<br>PLAN        | Change<br>from EOY |
|----------------------------------------------------------------------------------|-----------------------|---------------------|----------------------|-------------------|------------------------|--------------------|
| <b>PER CAPITA,<br/>Comprehensive Ed Plan</b>                                     | <u>\$7,600,000</u>    | <u>\$7,600,000</u>  | <u>\$7,600,000</u>   | \$0               | <u>\$9,710,000</u>     | \$2,110,000        |
| <b>Low-Performing School<br/>Support</b>                                         | <u>\$5,210,000</u>    | <u>\$4,970,000</u>  | <u>\$4,970,000</u>   | \$0               | <u>\$5,800,000</u>     |                    |
| Low Performing Schools                                                           | 1,210,000             | 1,210,000           | 1,210,000            | 0                 | 1,400,000              | 190,000            |
| Low Performing Schools, Chanc Dist. 85<br><i>(Both transferred from Title I)</i> | 1,210,000             | 1,210,000           | 1,210,000            | 0                 | 1,400,000              | 190,000            |
| Reserve for Chancellor's SURR Redesign                                           | 2,790,000             | 2,550,000           | 2,550,000            | 0                 | 3,000,000              | 450,000            |
| <b>OTHER INITIATIVES</b>                                                         | <u>\$230,000</u>      | <u>\$230,000</u>    | <u>\$230,000</u>     | \$0               | <u>\$230,000</u>       | 0                  |
| Performance Standards Assessment                                                 | 230,000               | 230,000             | 230,000              | 0                 | 230,000                | 0                  |
| * <b>TOTAL Allocations</b>                                                       | \$13,040,000          | \$12,800,000        | \$12,800,000         | \$0               | \$15,740,000           | 2,940,000          |
| <b>RESOURCES AVAILABLE (Public)</b>                                              |                       |                     |                      |                   | <i>Estimated Split</i> |                    |
| Revenue                                                                          | <u>\$12,184,497</u>   | <u>\$12,150,000</u> | <u>\$12,815,738</u>  | 665,738           | <u>\$13,808,996</u>    | 993,258            |
| Public School Share                                                              | 9,814,287             | 9,800,000           | 10,281,718           | 481,718           | 10,939,487             | 657,769            |
| Non-Public Share                                                                 | 2,370,210             | 2,350,000           | 2,534,020            | 184,020           | 2,869,509              | 335,489            |
| Carryover Public School                                                          | \$3,567,947           | \$3,000,000         | \$6,767,248          | 3,767,248         | \$4,800,000            | (1,967,248)        |
| * <b>TOTAL Public Available Funds</b>                                            | \$13,382,234          | \$12,800,000        | \$17,048,966         | \$4,248,966       | \$15,739,487           | (1,309,479)        |
| <b>BALANCE</b>                                                                   | \$342,234             | \$0                 | \$4,248,966          |                   | (\$513)                |                    |

**TABLE: L:2**  
**TITLE V Part A, Innovative Programs**  
**FISCAL YEAR 2003**

| DISTRICT     | GE & SE<br>REGISTERS<br>OCT. 2001 | LOW<br>INCOME<br>PUPILS | REGISTER<br>FACTOR<br>15.0% | POVERTY<br>FACTOR<br>85.0% | FY03<br>TOTAL<br>ALLOCATION |
|--------------|-----------------------------------|-------------------------|-----------------------------|----------------------------|-----------------------------|
| 1            | 8,363                             | 6,683                   | \$11,747                    | \$76,675                   | <b>\$88,422</b>             |
| 2            | 21,228                            | 9,765                   | 29,818                      | 112,035                    | <b>141,853</b>              |
| 3            | 13,833                            | 9,261                   | 19,431                      | 106,253                    | <b>125,684</b>              |
| 4            | 13,436                            | 12,129                  | 18,873                      | 139,157                    | <b>158,030</b>              |
| 5            | 9,325                             | 7,669                   | 13,098                      | 87,987                     | <b>101,085</b>              |
| 6            | 27,926                            | 25,650                  | 39,226                      | 294,286                    | <b>333,512</b>              |
| 7            | 13,256                            | 12,366                  | 18,620                      | 141,877                    | <b>160,497</b>              |
| 8            | 22,527                            | 18,929                  | 31,643                      | 217,175                    | <b>248,818</b>              |
| 9            | 26,846                            | 25,144                  | 37,709                      | 288,480                    | <b>326,189</b>              |
| 10           | 43,167                            | 37,824                  | 60,635                      | 433,959                    | <b>494,594</b>              |
| 11           | 30,698                            | 23,006                  | 43,120                      | 263,951                    | <b>307,071</b>              |
| 12           | 13,047                            | 10,965                  | 18,326                      | 125,803                    | <b>144,129</b>              |
| 13           | 14,174                            | 11,981                  | 19,910                      | 137,459                    | <b>157,369</b>              |
| 14           | 16,707                            | 14,069                  | 23,468                      | 161,415                    | <b>184,883</b>              |
| 15           | 19,592                            | 13,418                  | 27,520                      | 153,946                    | <b>181,466</b>              |
| 16           | 8,743                             | 7,372                   | 12,281                      | 84,580                     | <b>96,861</b>               |
| 17           | 22,412                            | 20,347                  | 31,481                      | 233,444                    | <b>264,925</b>              |
| 18           | 18,719                            | 15,018                  | 26,294                      | 172,303                    | <b>198,597</b>              |
| 19           | 23,056                            | 20,442                  | 32,386                      | 234,534                    | <b>266,920</b>              |
| 20           | 28,581                            | 20,155                  | 40,146                      | 231,241                    | <b>271,387</b>              |
| 21           | 23,259                            | 15,912                  | 32,671                      | 182,560                    | <b>215,231</b>              |
| 22           | 28,271                            | 18,806                  | 39,711                      | 215,763                    | <b>255,474</b>              |
| 23           | 12,649                            | 11,473                  | 17,767                      | 131,631                    | <b>149,398</b>              |
| 24           | 37,741                            | 27,167                  | 53,013                      | 311,690                    | <b>364,703</b>              |
| 25           | 23,788                            | 12,128                  | 33,414                      | 139,146                    | <b>172,560</b>              |
| 26           | 16,614                            | 3,679                   | 23,337                      | 42,210                     | <b>65,547</b>               |
| 27           | 34,007                            | 24,683                  | 47,768                      | 283,191                    | <b>330,959</b>              |
| 28           | 23,691                            | 15,275                  | 33,278                      | 175,252                    | <b>208,530</b>              |
| 29           | 26,585                            | 17,205                  | 37,343                      | 197,395                    | <b>234,738</b>              |
| 30           | 28,080                            | 21,887                  | 39,443                      | 251,112                    | <b>290,555</b>              |
| 31           | 40,684                            | 15,508                  | 57,147                      | 177,925                    | <b>235,072</b>              |
| 32           | 15,987                            | 14,713                  | 22,456                      | 168,804                    | <b>191,260</b>              |
| 81           | 1,182                             | 209                     | 1,660                       | 2,398                      | <b>4,058</b>                |
| 85           | 22,138                            | 19,590                  | 31,096                      | 224,758                    | <b>255,854</b>              |
| 91           | 119                               | 23                      | 167                         | 264                        | <b>431</b>                  |
| 97           | 18,241                            | 15,930                  | 25,622                      | 182,767                    | <b>208,389</b>              |
| 71           | 42,835                            | 26,200                  | 60,168                      | 300,596                    | <b>360,764</b>              |
| 72           | 38,205                            | 29,165                  | 53,665                      | 334,614                    | <b>388,279</b>              |
| 73           | 49,247                            | 22,164                  | 69,175                      | 254,290                    | <b>323,465</b>              |
| 74           | 9,192                             | 8,380                   | 12,912                      | 96,145                     | <b>109,057</b>              |
| 76           | 40,900                            | 17,659                  | 57,450                      | 202,604                    | <b>260,054</b>              |
| 77           | 71,636                            | 31,322                  | 100,624                     | 359,361                    | <b>459,985</b>              |
| 79           | 34,443                            | 26,910                  | 48,381                      | 308,742                    | <b>357,123</b>              |
| 92           | 832                               | 430                     | 1,169                       | 4,933                      | <b>6,102</b>                |
| 93           | 461                               | 346                     | 648                         | 3,970                      | <b>4,618</b>                |
| 94           | 486                               | 420                     | 683                         | 4,819                      | <b>5,502</b>                |
| <b>TOTAL</b> | <b>1,036,909</b>                  | <b>719,377</b>          | <b>\$1,456,500</b>          | <b>\$8,253,500</b>         | <b>\$9,710,000</b>          |
| CSD          | 730,431                           | 540,451                 | \$1,026,003                 | \$6,200,659                | <b>\$7,226,662</b>          |
| CW           | 18,241                            | 15,930                  | \$25,622                    | \$182,767                  | <b>\$208,389</b>            |
| HS/K-12      | 288,237                           | 162,996                 | \$404,875                   | \$1,870,074                | <b>\$2,274,949</b>          |
| PER CAPITA   |                                   |                         | \$1.4047                    | \$11.4731                  |                             |