

SECTION N

ATTENDANCE IMPROVEMENT AND DROPOUT PREVENTION PROGRAMS (AIDP)

N.1 OVERVIEW

Attendance improvement and dropout prevention programs presented in this section are supported by AI/DP, Supplementary Support Aid, McKinney Intra-City, Temporary Assistance for Needy Families (TANF) aid and anticipated program accruals.

Continuing the policy of past years, AIDP initiatives will be combined with the Special Needs/Academic Intervention Services (AIS) allocation formula.

The change in mode of allocation will not diminish any district's entitlement, nor does it excuse a district's responsibility to provide these pupil services.

Please refer to *Section C* for the entire Special Needs/Academic Intervention Services program, its description, formula methodology, and allocation.

The distribution of AIDP resources for FY'03 is summarized in Table N:1. BOR Circular No. 1, 2002-03, "Cost Factors for F Y 2003 for All Reimbursable Programs", should be consulted for grant numbers and rates. Budget scheduling guidelines and procedures are found in the "District Schedulization" circular, to be issued shortly.

~~~~~

#### N:2 PROGRAMS FOR STUDENTS RESIDING IN TEMPORARY HOUSING (STH)

Community school districts are responsible for providing services associated with Students Residing in Temporary Housing (STH).

- ▶ Site Based: Family intake services at the STH site, and
- ▶ School Based: Per Capita, supplemental pupil services at the school site.

##### • Site Based Family Intake Services

The STH site allocation formula is based on the number of families per site. For sites not yet occupied, counts are prorated according to expected completion dates.

##### Temporary Housing Sites

|                      |                                          |
|----------------------|------------------------------------------|
| Units (Families)     |                                          |
| 1 to 9               | \$0                                      |
| 10 to 24             | \$15,000 (= 0.5 family assistant + OTPS) |
| 25 to 75             | \$30,000 (= 1.0 family assistant + OTPS) |
| over 75              | Number of units x \$500.                 |
| Transitional Shelter | \$30,000 in addition to above            |

Apartments Per Temporary Scatter Housing Site

|                       |           |
|-----------------------|-----------|
| Apartments (Families) |           |
| 1 to 9                | \$15,000  |
| 10 to 30              | \$30,000  |
| 31 to 60              | \$60,000  |
| 61 to 90              | \$90,000  |
| 91 to 120             | \$120,000 |
| 121 or more           | \$150,000 |

Summer School Attendance Outreach and Registration Per Session Allocation

No. of On-site Personnel x 2 hr day x 5 days week x 5 weeks x \$15 hour.

The number of units and sites was compiled by the STH Office. The Office of School Programs and Support Services will forward supporting data to districts indicating STH site, number of family units and number of pupils.

• **School Based Services**

Districts with a minimum of 50 pupils who attend their schools and reside at Tier I and Tier II shelters, receive a per capita allocation of \$300 per child to implement supplemental school-based programs.

• **Allocation**

STH allocations are presented on Table N:2.

The school site services allocation will be adjusted at Midyear based on the October 31, 2002, Automate The Schools (ATS) report.

~~~~~

ALLOCATION TABLES

- N:1 Attendance Improvement / Dropout Prevention Spending Plan FY 2002-2003
- N:2 AIDP Allocation for Students in Temporary Housing (STH)

TABLE N.1
FY 2002-2003 SPENDING PLAN: AI/DP
Attendance Improvement/Dropout Prevention

RESPONSIBLE ORG./ PROJECT TITLE	FY 2001 PLAN	FY 2002 PLAN	FY 2002 as of 5/1	Change fr Plan	FY 2003 PLAN	Change fr EOY
<u>Community School Districts</u>	<u>\$28,896,000</u>	<u>\$29,628,000</u>	<u>\$30,019,850</u>	<u>\$391,850</u>	<u>\$30,568,000</u>	<u>548,150</u>
Special Needs/Academic Intervention Services	24,196,000	23,428,000	23,428,000	0	23,428,000	0
STH - School Based Prgms	1,500,000	1,500,000	2,036,100	536,100	2,140,000	103,900
STH - Site Based Prgms	3,200,000	4,700,000	4,555,750	(144,250)	5,000,000	444,250
<u>High Schools (Kg to 12)</u>	<u>\$23,073,638</u>	<u>\$21,940,138</u>	<u>\$21,940,146</u>	<u>8</u>	<u>\$21,940,146</u>	<u>0</u>
Special Needs/Academic Intervention Services	-	20,320,346	20,320,346	0	20,320,346	0
To be Determined	-	1,256,792	0	(1,256,792)	0	0
AIDP Programs	20,440,000	--	--	na	--	0
Boro Academies, SOS, D.79	437,138	0	556,800	556,800	556,800	0
Parenting Programs, D.79	700,000	0	700,000	700,000	700,000	0
Transition Allocation (ERSSA)	1,133,500	--	--	na	--	0
STH - Sch Based Prgms, D.79	363,000	363,000	363,000	0	363,000	0
<u>Citywide Special Education</u>	<u>\$360,000</u>	<u>\$360,000</u>	<u>\$360,000</u>	<u>0</u>	<u>\$360,000</u>	<u>0</u>
AIDP Programs	315,000	315,000	315,000	0	315,000	0
STH - Sch Based Prgms	45,000	45,000	45,000	0	45,000	0
<u>Program Planning & Dissemination</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>\$370,000</u>	<u>0</u>	<u>\$370,000</u>	<u>0</u>
Evaluation and Assessment	370,000	370,000	370,000	0	370,000	0
<u>Student Support Services</u>	<u>\$16,247,000</u>	<u>\$16,247,000</u>	<u>\$16,247,000</u>	<u>0</u>	<u>\$16,247,000</u>	<u>0</u>
Truancy Patrol	600,000	600,000	600,000	0	600,000	0
STH/Bronx Emergency Assistance Program	318,000	318,000	318,000	0	318,000	0
Student Placement/Guid Prog	382,000	382,000	382,000	0	382,000	0
Attendance Follow-Up	300,000	300,000	300,000	0	300,000	0
CBO Contracts	14,647,000	14,647,000	14,647,000	0	14,647,000	0
<u>Other</u>	<u>\$862,435</u>	<u>\$862,435</u>	<u>\$862,435</u>	<u>0</u>	<u>\$862,435</u>	<u>0</u>
STH Transportation (opt)	95,000	95,000	95,000	0	95,000	0
Program Audits (oag)	164,000	164,000	164,000	0	164,000	0
Student Data (diit)	603,435	603,435	603,435	0	603,435	0
* TOTAL ALLOCATIONS	\$69,809,073	\$69,407,573	\$69,799,431	391,858	\$70,347,581	548,150
AVAILABLE FUNDING						
- Attend Improv & Dropout Prv	\$50,481,485	\$52,566,000	\$52,566,000	0	\$52,566,000	0
- Operating Aid	17,400,000	15,315,485	15,315,485	0	15,315,485	0
- IntraCity Homeless Svcs (McKin)	419,000	419,000	419,000	0	419,000	0
- ERSSA (for transition allocation)	1,954,500	0	0	0	0	0
- TANF for STH	--	1,000,000	1,000,000	0	1,000,000	0
- Estimated Current Year Prg Accr	200,000	100,000	100,000	0	100,000	0
* TOTAL Available Funding	\$70,454,985	\$69,400,485	\$69,400,485	0	\$69,400,485	0
BALANCE	\$645,912	(\$7,088)	(\$398,946)		(\$947,096)	

TABLE N:2
AIDP ALLOCATION
STUDENTS IN TEMPORARY HOUSING (STH) - FY 2003

CSD	SITE BASED SERVICES					SCHOOL BASED SERVICES	
	FAMILY INTAKE ON SITE	TRANSITIONAL SITES	SCATTER SITES	SUMMER SCH OUTREACH	TOTAL SITE BASED	NO. OF PUPILS	ENTITLEMENT \$300
1	\$70,000	\$0	\$0	\$1,500	\$71,500	201	\$60,300
2	176,000	30,000	0	4,125	210,125	262	78,600
3	167,500	30,000	0	3,750	201,250	175	52,500
4	114,500	30,000	0	2,625	147,125	346	103,800
5	166,000	60,000	60,000	5,250	291,250	352	105,600
6	98,500	30,000	15,000	2,625	146,125	188	56,400
7	151,000	30,000	15,000	4,125	200,125	198	59,400
8	117,500	30,000	90,000	4,875	242,375	390	117,000
9	319,500	60,000	150,000	11,250	540,750	675	202,500
10	135,000	30,000	120,000	6,375	291,375	382	114,600
11	122,500	120,000	30,000	3,750	276,250	157	47,100
12	165,000	0	60,000	5,625	230,625	228	68,400
13	124,500	30,000	30,000	3,750	188,250	282	84,600
14	0	0	0	0	0	73	21,900
15	0	0	0	0	0	0	0
16	15,000	0	30,000	1,125	46,125	78	23,400
17	121,500	30,000	90,000	5,250	246,750	174	52,200
18	0	0	0	0	0	0	0
19	207,500	30,000	30,000	5,625	273,125	378	113,400
20	0	0	0	0	0	0	0
21	0	0	15,000	375	15,375	15	0
22	49,000	30,000	150,000	4,875	233,875	500	150,000
23	122,000	0	15,000	3,375	140,375	347	104,100
24	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	258,500	60,000	30,000	3,000	351,500	544	163,200
28	133,000	60,000	0	3,000	196,000	151	45,300
29	219,500	30,000	0	4,875	254,375	324	97,200
30	47,500	30,000	0	1,125	78,625	100	30,000
31	30,000	0	0	750	30,750	58	17,400
32	71,500	0	30,000	2,250	103,750	150	45,000
81	0	0	0	0	0	0	0
85	0	0	0	0	0	424	127,200
91	0	0	0	0	0	0	0
TOTAL	\$3,202,500	\$750,000	\$960,000	\$95,250	\$5,007,750	7,152	\$2,141,100