



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MARJORIE BLUM**

*Executive Director*

## ***BOR ALLOCATION MEMORANDUM NO. 10, FY 2003***

**DATE:** October 18, 2002

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum

**SUBJECT:** AFTER-SCHOOL PROGRAMS: TASC

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The After-School Corporation (TASC) raises outside funding to support after-school programs operated by community based organizations (CBOs). Program services integrate or wrap around existing school day programs while maintaining the TASC philosophy of student programs being *different from* but *connected to* the regular school day. In its fifth year of operation, the program will be available at 164 school sites across the City. Approximately 38,000 students are expected to benefit from this venture.

For the current school year, the Department of Education is providing an \$8 Million match to TASC funding. These resources will support program needs not covered by TASC (see Table 1 Spending Plan). Services managed centrally include professional and curriculum development, fingerprinting, snacks, and security. Other than personal service (OTPS) needs at the school level are being allocated at \$80 per child for full year programs. District allocations are presented on Table 2. A listing of OTPS allocations, participating CBOs, school sites and estimated enrollments are displayed on Table 3.

Resources have been reserved for later allocation for paraprofessional hours. The paraprofessionals serve students under the provision of health related services. The resources are provided on an "as needed" basis. A request for these funds must be communicated to TASC directly.

Funds are also set aside to defray extended use of school buildings costs. Reimbursement will be included with the Module 5 Special Purpose allocation for Extended Use and Waived Fees. To ensure proper reimbursement, an organization code of "A05" denoting a Community Based Organization should be entered on the extended use permits for all TASC CBOs.

Schools that allow the CBO program to use their computer facilities, such as computer labs, will be eligible to receive a \$1,000 computer support allotment to defray maintenance costs for normal wear and tear. To receive the funding, the school/CBO Memorandum of Understanding (MOU) must include a statement regarding the accessibility of the computer lab to students participating in the after school program. The MOU should be forwarded to the attention of Ethel Kelly in the Office of Community Partnerships, for consolidation and submission to the Budget Office.

**Budget Actions**

The TASC program director and school staff will develop a budget and submit it to the respective district finance office for review and modification of the district's budget. TASC program directors will also collaborate with the district financial office to maintain accurate records of expenditures.

Allocations listed on Table 2 will be placed in district budgets as follows:

	<u>Quick</u>	<u>Object</u>	<u>Line</u>
CSD	004577	053	5141
HS	000800	053	5141

Budget modifications scheduling these funds should be prepared as soon as possible.

MB:MG:TS:pav

Attachments: Tables 1, 2 and 3

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Directors of Operations

**TABLE 1**  
**AFTER-SCHOOL PROGRAM COMPLEMENT TO TASC INITIATIVE**  
**FISCAL YEAR 2003 SPENDING PLAN**

<u>PURPOSE</u>	FY2002 (BOR#47)	FY 2003 Plan	Change
<b>A Professional &amp; Curriculum Development</b> Central & Site support, per session, printing, handout materials (District 51, Division of Instructional Support)	\$1,394,100	\$1,397,200	\$3,100
<b>B Fingerprinting</b> Per Capita (\$80) x Avg. No. of Staff (15) x No. of Sites (164) + \$30,000 for Fingerprinting Personnel (District 46, Division of Human Resources) Rate expected to increase to \$90 this year	\$226,800	\$226,800	\$0
<b>C Extended Use - Custodial Fees</b> (after 6 p.m. or Weekends) (Allocated through Mod 5 Extended Use)	\$150,000	\$150,000	\$0
<b>D Security</b> (NYPD/School Safety Division)	\$738,100	\$856,000	\$117,900
<b>E Snacks</b> Per Capita (30¢) x Students (38,120) x Days (153) (Dist 58, Office of Sch Food & Nutritional Svc.) <b>Supper \$2.09 - 30¢ x X Students</b>	<i>Full Year</i> \$1,674,100 <i>Estimated Spring</i> \$115,300	\$1,750,000 \$100,000	\$75,900 (\$15,300)
<b>F Instructional Supplies/Materials, Trips, Equip.</b> Per Capita x No. of Students (\$80 per student full year) (\$40 per student half year)	<i>Full Year</i> \$3,022,800 <i>Estimated Spring</i> \$190,000	\$3,050,000 \$50,000	\$27,200 (\$140,000)
<b>G Computer Lab Maintenance</b> (\$1000 per program for full year) (\$500 per program for half year)	\$7,000	\$10,000	\$3,000
<b>H Laptops</b> (Dist 68, Division of Parent & Community Partnership)	\$24,200	\$0	(\$24,200)
<b>I Transportation for Students with Disabilities</b> (Dist 61, Office of Pupil Transportation)	\$300,000	\$300,000	\$0
<b>J Paraprofessionals (Health Related)</b> Educational Associate @ \$15.34 per hour	\$97,000	\$60,000	(\$37,000)
<b>K DOE Liaison (Central)</b>	\$76,000	\$50,000	(\$26,000)
<b>L To be determined</b>	\$484,600	\$0	(\$484,600)
<b>TOTAL</b>	<b>\$8,500,000</b>	<b>\$8,000,000</b>	<b>(\$500,000)</b>

**TABLE 2**  
**THE AFTER SCHOOL CORPORTATION (TASC)**  
**DISTRICT SUMMARY**  
**FALL 2003**

District	# of Sites	Total Enrollment	OTPS Allocation
1	10	2,270	\$181,600
2	7	970	77,600
3	3	985	78,800
4	3	750	60,000
5	4	900	72,000
6	5	1,450	116,000
7	3	605	48,400
8	4	950	76,000
9	7	2,170	173,600
10	7	1,705	136,400
11	2	680	54,400
12	3	590	47,200
13	3	550	44,000
14	1	250	20,000
15	6	1,520	121,600
16	5	1,250	100,000
17	4	900	72,000
18	1	200	16,000
19	4	1,010	80,800
20	7	1,550	124,000
21	2	515	41,200
22	1	275	22,000
23	1	200	16,000
24	6	1,675	134,000
25	4	885	70,800
26	3	650	52,000
27	2	295	23,600
28	3	625	50,000
29	2	525	42,000
30	4	935	74,800
31	5	1,250	100,000
32	3	815	65,200
81	1	250	20,000
85	17	4,260	340,800
91	0	0	0
97	0	0	0
71	7	1,485	118,800
72	6	640	51,200
73	2	480	38,400
74	1	30	2,400
76	2	400	32,000
77	2	550	44,000
79	1	125	10,000
92	0	0	0
93	0	0	0
94	0	0	0
<b>TOTAL</b>	<b>164</b>	<b>38,120</b>	<b>\$3,049,600</b>
CSD	143	34,410	\$2,752,800
CW	0	0	\$0
HSS	21	3,710	\$296,800

**TABLE 3**  
**THE AFTER SCHOOL CORPORATION**  
**Sites and CBOs by District - Fall 2003 OTPS Allocation**

<u>District</u>	<u>No. of Students</u>	<u>Allocation</u>	<u>School Site</u>	<u>Community-Based Organization</u>
1	200	16,000	JHS 56	Vision Urbana
1	300	24,000	PS 110	Henry Street Settlement
1	200	16,000	PS 134	Henry Street Settlement
1	200	16,000	PS 137	University Settlement
1	200	16,000	PS 142	Educational Alliance, Inc.
1	210	16,800	PS 188	Loisaida
1	300	24,000	PS 20	Henry Street Settlement
1	250	20,000	PS 63/Neighborhood School	University Settlement
1	175	14,000	PS 64	Educational Alliance, Inc.
1	235	18,800	Shuang Wen Academy	Shuang Wen Academy
2	150	12,000	IS 89	Manhattan Youth and Recreation Resources
2	40	3,200	PS 150	Manhattan Youth and Recreation Resources
2	200	16,000	PS 198/Lower Lab School	Stanley Isaacs Neighborhood Center
2	40	3,200	PS 234	Manhattan Youth and Recreation Resources
2	40	3,200	PS 89	Manhattan Youth and Recreation Resources
2	200	16,000	PS/IS 126	YMCA of Greater New York/Chinatown
2	300	24,000	School of the Future	Educational Alliance, Inc.
3	560	44,800	Family Academy (PS 241)	Friends of the Family Academy
3	175	14,000	PS 191	Learning through an Expanded Arts Program, Inc.
3	250	20,000	PS 84	NYU School of Education, Metro Center
4	250	20,000	PS 171	NYU School of Education, Metro Center
4	250	20,000	PS 50	Children's Aid Society
4	250	20,000	PS 96	Sheltering Arms Children's Services
5	250	20,000	CS 123	NYU School of Education, Metro Center
5	250	20,000	PS 125	Harlem Dowling West Side Center for Children & Family
5	225	18,000	PS 175	New York City Mission Society
5	175	14,000	PS 194	Harlem Children's Zone, Inc.
6	250	20,000	IS 143	Alianza Dominicana, Inc.
6	300	24,000	IS 90	Children's Aid Society
6	400	32,000	PS 152	Children's Aid Society
6	150	12,000	PS 153	Harlem School of the Arts
6	350	28,000	PS 8	Children's Aid Society
7	225	18,000	MS 149	South Bronx Overall Development Corporation (SOBRO)
7	200	16,000	PS 220	East Side House Settlement
7	180	14,400	PS 43	East Side House Settlement
8	250	20,000	MS 302	Episcopal Social Services
8	250	20,000	PS 130	Citizens Advice Bureau, Inc.
8	250	20,000	PS 60	Pathways for Youth Boys & Girls Club
8	200	16,000	PS 75	Pathways for Youth Boys & Girls Club
9	250	20,000	CES 126	Woodycrest Center for Human Development
9	350	28,000	CES 218	WHEDCO
9	360	28,800	CES 28	New York City Mission Society
9	260	20,800	CES 42	American Museum of Natural History
9	400	32,000	CES 53	SCAN (Supportive Children's Advocacy Network)
9	250	20,000	CES 55	SCAN (Supportive Children's Advocacy Network)
9	300	24,000	CES 90	Citizens Advice Bureau
10	225	18,000	PS 59	Committee for Hispanic Children and Families, Inc.
10	230	18,400	PS 79	Pius XII Youth & Family Services
10	300	24,000	PS 8	Mosholu Montefiore Community Center, Inc.
10	200	16,000	PS/MS 15 and PS 291	Pius XII Youth & Family Services
10	200	16,000	PS/MS 279	Committee for Hispanic Children and Families, Inc.
10	250	20,000	PS/MS 3	Pius XII Youth & Family Services
10	300	24,000	PS/MS 95	Mosholu Montefiore Community Center, Inc.
11	330	26,400	MS 127	Sports & Arts in Schools Foundation
11	350	28,000	PS 111	Gloria Wise Boys & Girls Club
12	150	12,000	CS 6	Phipps Community Development Corporation
12	180	14,400	IS 98	Children's Aid Society
12	260	20,800	PS 61	Children's Aid Society
13	250	20,000	MS 113	Long Island University, Brooklyn Campus
13	200	16,000	PS 20	YMCA of Greater New York/Brooklyn Central YMCA

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13	100	8,000	PS 8	YMCA of Greater New York/Brooklyn Central YMCA
14	250	20,000	PS 250	St. Nicholas Neighborhood Preservation Corporation
15	300	24,000	PS 1	St. Christopher Otillie/Ctr for Family Life in Sunset Park
15	200	16,000	PS 124	Project Reach Youth
15	200	16,000	PS 230	Project Reach Youth
15	400	32,000	PS 24	Educators for Social Responsibility Metro Area, Inc.
15	235	18,800	PS 27	Good Shepherd Services
15	185	14,800	PS 32	Good Shepherd Services
16	200	16,000	MS 143/MS 267	Sports & Arts in Schools Foundation
16	225	18,000	PS 243	YMCA of Greater New York/Bedford Stuyvesant YMCA
16	250	20,000	PS 26	Clearpool
16	275	22,000	PS 40	Sports & Arts in Schools Foundation
16	300	24,000	PS/IS 35	Clearpool
17	200	16,000	MS 2	Research Foundation of CUNY/Medgar Evers College
17	200	16,000	PS 12	Ralph - Lincoln Service Center
17	250	20,000	PS 181	Research Foundation of CUNY/Medgar Evers College
17	250	20,000	PS 91	Brooklyn Bureau of Community Service
18	200	16,000	IS 211	Sports & Arts in Schools Foundation
19	250	20,000	IS 218	Safe Horizon
19	250	20,000	PS 306	Brooklyn Bureau of Community Service
19	210	16,800	PS 346	Spring Creek Community Corporation
19	300	24,000	PS 7	Cypress Hills Local Development Corporation
20	175	14,000	IS 227	Neighborhood Improvement Association
20	180	14,400	IS 62	CAMBA (Church Avenue Merchants Block Association)
20	220	17,600	PS 102	HeartShare
20	250	20,000	PS 160	Brooklyn Chinese-American Association
20	200	16,000	PS 186	Neighborhood Improvement Association
20	300	24,000	PS 205	YMCA of Greater New York/Brooklyn YMCA Expansion
20	225	18,000	PS 48	Federation of Italian-American Organizations
21	230	18,400	PS 153	Chinese American Planning Council, Inc.
21	285	22,800	PS 253	Shorefront YM - YWHA
22	275	22,000	PS 109	CAMBA (Church Avenue Merchants Block Association)
23	200	16,000	PS 150	Carter G. Woodson Cultural Literacy Project
24	300	24,000	IS 125Q	Sports & Arts in Schools Foundation
24	225	18,000	IS 93	Greater Ridgewood Youth Council
24	250	20,000	PS 199	Sunnyside Community Services
24	350	28,000	PS 229	Maspeth Town Hall, Inc.
24	300	24,000	PS 71	Greater Ridgewood Youth Council
24	250	20,000	PS 89	Queens Child Guidance Center
25	250	20,000	PS 120	YMCA of Greater New York/Flushing YMCA
25	200	16,000	PS 214Q	Police Athletic League, Inc.
25	250	20,000	PS 22	Queens Child Guidance Center
25	185	14,800	PS 24Q	Queens Child Guidance Center
26	250	20,000	MS 158Q	Samuel Field - Bay Terrace YM & YWHA
26	200	16,000	MS 67	Queens Child Guidance Center
26	200	16,000	PS 115Q	Samuel Field - Bay Terrace YM & YWHA
27	175	14,000	PS 105	Federation of Employment & Guidance Services (FEGS)
27	120	9,600	PS 197	YMCA of Greater New York/Cross Island YMCA
28	125	10,000	JHS 217	Forest Hills Community House
28	250	20,000	PS 139	YMCA of Greater New York/Catalpa Center
28	250	20,000	PS 140	Police Athletic League, Inc.
29	250	20,000	PS 118	Police Athletic League, Inc.
29	275	22,000	PS 95	YMCA of Greater New York/Jamaica YMCA
30	200	16,000	IS 126	Jacob A. Riis Neighborhood Settlement House, Inc.
30	200	16,000	PS 111	Goodwill Industries of Greater NY & Northern NJ, Inc.
30	335	26,800	PS 122	Sports & Arts in Schools Foundation
30	200	16,000	PS 150	Sunnyside Community Services

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31	270	21,600	IS 49	Jewish Community Center of Staten Island
31	230	18,400	PS 14	Police Athletic League, Inc.
31	325	26,000	PS 22	YMCA of Greater New York/Staten Island YMCA
31	175	14,000	PS 44	YMCA of Greater New York/Staten Island YMCA
31	250	20,000	PS 57	YMCA of Greater New York/Staten Island YMCA
32	300	24,000	IS 296	Ridgewood Bushwick Senior Citizens Council
32	285	22,800	PS 106	Builders for Family and Youth
32	230	18,400	PS 86	Ridgewood Bushwick Senior Citizens Council
81	250	20,000	The Michael J. Petrides School	Police Athletic League, Inc.
85	350	28,000	CES 64	New Settlement Apartments/The Crenulated Co., Ltd.
85	250	20,000	CES 66	SCAN (Supportive Children's Advocacy Network)
85	250	20,000	CS 198	Inwood House
85	150	12,000	CS 212	SCAN (Supportive Children's Advocacy Network)
85	250	20,000	CS 30	Harlem Dowling West Side Center for Children and Family Services, Inc.
85	250	20,000	CS 4	Phipps Community Development Corporation
85	165	13,200	IS 158	Kips Bay Boys & Girls Club
85	175	14,000	IS 391	CAMBA (Church Avenue Merchants Block Association)
85	200	16,000	MS 246	Brooklyn Bureau of Community Service
85	300	24,000	PS 129	Harlem Dowling West Side Center for Children and Family Services, Inc.
85	200	16,000	PS 154	New York City Mission Society
85	250	20,000	PS 157	General Development and Orientation Council (GDOC)
85	250	20,000	PS 161	Harlem Dowling West Side Center for Children and Family Services, Inc.
85	600	48,000	PS 195/PS 196/PS 197	NYU School of Education, Metro Center
85	220	17,600	PS 40	Goodwill Industries of Greater NY & Northern NJ, Inc.
85	200	16,000	PS 92	New York Urban League
85	200	16,000	PS/IS 25	CAMBA (Church Avenue Merchants Block Association)
71	200	16,000	Heritage School	Teachers College, Columbia University
71	225	18,000	HS for Leadership and Public Service/HS of Economics	Educational Alliance, Inc.
71	400	32,000	Manhattan Center for Science and Math	Children's Aid Society
71	200	16,000	Martin Luther King, Jr. High School	Lincoln Square Business Management Association
71	200	16,000	Murry Bergtraum HS for Business Careers	YWCA
71	60	4,800	Seward Park High School	NYU School of Education
71	200	16,000	Washington Irving High School	The 14th Street Union Square Local Development Corp.
72	225	18,000	Adlai E. Stevenson High School	Pius XII Youth & Family Services
72	30	2,400	Christopher Columbus HS	Pius XII Youth & Family Services
72	200	16,000	Harry S. Truman High School	Gloria Wise Boys & Girls Club
72	30	2,400	Morris High School	Pius XII Youth & Family Services
72	125	10,000	The Bronx Guild	Outward Bound
72	30	2,400	Walton High School	Pius XII Youth & Family Services
73	260	20,800	Bushwick High School	Research Foundation of CUNY/BC Community Partnership
73	220	17,600	New Utrecht High School	Research Foundation of CUNY/BC Community Partnership
74	30	2,400	Theodore Roosevelt High School	Pius XII Youth & Family Services
76	200	16,000	El Puente Academy	El Puente de Williamsburg
76	200	16,000	McKee HS	New York Center for Interpersonal Development
77	200	16,000	Flushing High School	Sports & Arts in Schools Foundation
77	350	28,000	Queens Gateway to Health Sciences	Mount Sinai School of Medicine
79	125	10,000	Community Prep School for Court-Involved Students	CASES (Center for Alternatives to Sentencing and Employment Services)
<b>TOTAL</b>	<b>38,120</b>	<b>\$3,049,600</b>	<b>164</b>	