



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MARJORIE BLUM**

*Executive Director*

### **BOR ALLOCATION MEMORANDUM NO. 13, FY 2003**

**DATE:** October 30, 2002

**TO:** ALL COMMUNITY SCHOOL DISTRICT SUPERINTENDENTS

**FROM:** Marjorie Blum

**SUBJECT: CONFLICT RESOLUTION PROGRAM ALLOCATION**

Conflict Resolution and Violence Prevention Programs are vital to increasing student's emotional and social competence, improving their academic performance and preventing violence. The FY'03 budget contains \$1.79 Million in support of this venture. Resources are being distributed on a pupil per capita basis to the thirty-two community school districts and the Chancellor's District. Districts will have the flexibility to use the funds to either hire staff (i.e., guidance counselors) and/or contract with vendors or community-based organizations for delivery of pupil services. Allocations are provided on the attached table.

Allotments will be placed in district budgets, quick-object-line codes: 004577-053-5141. A budget modification scheduling the allotment should be prepared as soon as possible. For next fiscal year, it is expected that these funds will be distributed through the Module 2 Supporting Per Capita allocation. This will bring the community school district per capita closer in line with the high school per capita which contains funding for conflict resolution.

Attachment  
MB:MG:BGF:pav

Email: Directors of Operations

**CONFLICT RESOLUTION  
FISCAL 2003**

CSD	Audited Registers	
	Oct. 31, 2001	Allocation
1	8,363	\$20,531
2	21,228	52,114
3	13,833	33,960
4	13,436	32,985
5	9,325	22,893
6	27,926	68,558
7	13,256	32,543
8	22,527	55,303
9	26,846	65,906
10	43,167	105,974
11	30,698	75,363
12	13,047	32,030
13	14,174	34,797
14	16,707	41,015
15	19,592	48,098
16	8,743	21,464
17	22,412	55,021
18	18,719	45,955
19	23,056	56,602
20	28,581	70,166
21	23,259	57,100
22	28,271	69,405
23	12,649	31,053
24	37,741	92,653
25	23,788	58,399
26	16,614	40,787
27	34,007	83,487
28	23,691	58,161
29	26,585	65,266
30	28,080	68,936
31	40,684	99,879
32	15,987	39,248
81	1,182	0
85	22,138	54,348
91	119	0
<b>TOTAL</b>	<b>730,431</b>	<b>\$1,790,000</b>
<i>PerCapita</i>	<i>\$2.45</i>	