



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MARJORIE BLUM**

*Executive Director*

## ***BOR ALLOCATION MEMORANDUM NO. 16, FY 2003***

**DATE:** November 1, 2003  
**TO:** ALL SUPERINTENDENTS  
**FROM:** Marjorie Blum  
**SUBJECT:** SCHOOLS UNDER REGISTRATION REVIEW (SURR) PROGRAM SUPPORT

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Resources are being provided for Schools Under Registration Review (SURR) schools to support the implementation of each school's approved Comprehensive Education Plan (CEP) to improve student achievement. Allocations are presented on Table 1.

### **SURR Community School District Schools**

SURR program support for community school districts are provided through State Incentive Grant (SIG) and Title V grants. Funds are distributed based on a pupil per capita using October 31, 2001 audited registers. A register floor of 500 students per school was established to provide a minimum allocation for small schools. Detail allocation data is presented on Table 2. Community school districts should schedule the allocation in existing SIG and Title V grants.

### **SURR High Schools**

SURR program support for high schools is provided through Tax Levy and Title I funds. Tax Levy dollars are distributed on a pupil per capita basis using the October 31, 2001 audited registers. Title I funds are also allotted on a pupil per capita, but based on the number of Title I eligible students. The allocation detail is displayed on Table 3. The following quick codes have been established for the high school program:

<u>Lump Sum</u>	<u>Appropriate Quick Codes</u>
Tax Levy: 000800	008025 (Instruction)
	008125 (Administration)
	008225 (Leadership)
	008325 (Support)
Title I: 131683	031683

SURR program support allocations should be scheduled as soon as possible. Budget Operations and Review, Circular No. 1, 2002-2003, "Cost Factor for FY 2003 for all Reimbursable Programs," should be consulted for budgeting rules and regulations.

Attachment Table 1-3

MB:MG:BGF:pav

Email

**TABLE 1**

<b>SURR PROGRAM SUPPORT ALLOCATION SUMMARY</b>					
<b>REIMBURSABLE</b>					
<b>Dist</b>	<b>SIG Amount</b>	<b>Title V Amount</b>	<b>Title 1 Amount</b>	<b>Tax Levy Amount</b>	<b>TOTAL Allocation</b>
1	\$64,673	\$97,009	\$0	\$0	\$161,682
2	0	0	0	0	0
3	32,336	48,504	0	0	80,840
4	47,340	71,011	0	0	118,351
5	131,932	197,898	0	0	329,830
6	0	0	0	0	0
7	60,469	90,703	0	0	151,172
8	94,034	141,051	0	0	235,085
9	62,215	93,323	0	0	155,538
10	226,677	340,016	0	0	566,693
11	0	0	0	0	0
12	190,914	286,370	0	0	477,284
13	80,388	120,582	0	0	200,970
14	106,322	159,483	0	0	265,805
15	101,342	152,013	0	0	253,355
16	36,475	54,713	0	0	91,188
17	69,135	103,703	0	0	172,838
18	44,689	67,033	0	0	111,722
19	288,569	432,854	0	0	721,423
20	0	0	0	0	0
21	0	0	0	0	0
22	0	0	0	0	0
23	74,632	111,948	0	0	186,580
24	0	0	0	0	0
25	0	0	0	0	0
26	0	0	0	0	0
27	153,727	230,590	0	0	384,317
28	0	0	0	0	0
29	101,795	152,692	0	0	254,487
30	0	0	0	0	0
31	32,336	48,504	0	0	80,840
32	0	0	0	0	0
81	0	0	0	0	0
85	0	0	0	0	0
91	0	0	0	0	0
71	0	0	1,942,090	669,124	2,611,214
72	0	0	3,576,160	1,167,167	4,743,327
73	0	0	18,794	665,249	684,043
74	0	0	6,622,944	2,100,960	8,723,904
76	0	0	1,680,012	619,051	2,299,063
77	0	0	0	0	0
79	0	0	0	38,449	38,449
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$13,840,000</b>	<b>\$5,260,000</b>	<b>\$24,100,000</b>
<b>CSD</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>HSS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,840,000</b>	<b>\$5,260,000</b>	<b>\$19,100,000</b>

TABLE 2

## SURR CSD PROGRAM SUPPORT

<u>District</u>	<u>School</u>	<u>Register Oct. 2001</u>	<u>Register Floor</u>	<u>SIG Amount</u>	<u>Title V Amount</u>	<u>Total Allocation</u>
01	509	233	500			
01	370	136	500			
01	TOTAL	369	1,000	<b>\$64,673</b>	<b>\$97,009</b>	\$161,682
03	258	231	500	<b>32,336</b>	<b>48,504</b>	80,840
04	057	732	732	<b>47,340</b>	<b>71,011</b>	118,351
05	195	890	890			
05	197	650	650			
05	275	425	500			
05	TOTAL	1,965	2,040	<b>131,932</b>	<b>197,898</b>	329,830
07	184	935	935	<b>60,469</b>	<b>90,703</b>	151,172
08	060	854	854			
08	140	600	600			
08	TOTAL	1,454	1,454	<b>94,034</b>	<b>141,051</b>	235,085
09	055	962	962	<b>62,215</b>	<b>93,323</b>	155,538
10	143	1,345	1,345			
10	306	1,660	1,660			
10	315	204	500			
10	TOTAL	3,209	3,505	<b>226,677</b>	<b>340,016</b>	566,693
12	006	1,129	1,129			
12	067	978	978			
12	098	845	845			
12	TOTAL	2,952	2,952	<b>190,914</b>	<b>286,370</b>	477,284
13	258	743	743			
13	270	399	500			
13	TOTAL	1,142	1,243	<b>80,388</b>	<b>120,582</b>	200,970
14	023	399	500			
14	033	505	505			
14	049	639	639			
14	TOTAL	1,543	1,644	<b>106,322</b>	<b>159,483</b>	265,805
15	088	1,067	1,067			
15	378	321	500			
15	TOTAL	1,388	1,567	<b>101,342</b>	<b>152,013</b>	253,355
16	035	564	564	<b>36,475</b>	<b>54,713</b>	91,188
17	390	1,069	1,069	<b>69,135</b>	<b>103,703</b>	172,838
18	252	691	691	<b>44,689</b>	<b>67,033</b>	111,722
19	013	871	871			
19	190	338	500			
19	224	837	837			
19	292	1,336	1,336			
19	302	1,080	1,080			
19	TOTAL	4,462	4,462	<b>288,569</b>	<b>432,854</b>	721,423
23	055	647	647			
23	275	507	507			
23	TOTAL	1,154	1,154	<b>74,632</b>	<b>111,948</b>	186,580
27	043	1,243	1,243			
27	045	544	544			
27	198	590	590			
27	TOTAL	2,377	2,377	<b>153,727</b>	<b>230,590</b>	384,317
29	192	1,574	1,574	<b>101,795</b>	<b>152,692</b>	254,487
31	031	408	500	<b>32,336</b>	<b>48,504</b>	80,840
Total	39	29,181	30,925	<b>\$2,000,000</b>	<b>\$3,000,000</b>	\$5,000,000
		<i>PerCapita</i>	<i>+500; floor</i>	<b>\$64.673</b>	<b>\$97.009</b>	

TABLE 3

## SURR HS PROGRAM SUPPORT

<u>District</u>	<u>Boro</u>	<u>School</u>	<u>Name</u>	<u>Tax Levy</u>		<u>Title 1</u>	
				<u>Registers</u>		<u>No. of</u>	
				<u>Oct. 2001</u>	<u>Allocation</u>	<u>Eligible Pupils</u>	<u>Allocation</u>
71	1	470	Louis D. Brandeis	2,245	<b>\$669,124</b>	1,860	<b>\$1,942,090</b>
72	2	450	Adlai E. Stevenson	2,634		2,294	
72	2	600	Alfred E. Smith	1,282		1,131	
72			Total	3,916	<b>1,167,167</b>	3,425	<b>3,576,160</b>
73	3	470	George W. Wingate	2,232	<b>665,249</b>	18	<b>18,794</b>
74	2	410	William H. Taft	1,883		1,577	
74	1	415	Wadleigh	377		571	
74	2	435	Theodore Roosevelt	3,094		2,731	
74	3	474	Progress HS*	581		506	
74	3	477	HS For Legal Studies	561		462	
74	3	478	HS For Enterprise Bus & T*	553		496	
74			Total	7,049	<b>2,100,960</b>	6,343	<b>6,622,944</b>
76	3	460	John Jay	1,338		997	
76	3	610	Automotive	739		612	
76			Total	2,077	<b>619,051</b>	1,609	<b>1,680,012</b>
79	5	470	Concord	129	<b>38,449</b>	0	<b>0</b>
SURR HS TOTAL				17,648	<b>\$5,260,000</b>	13,255	<b>\$13,840,000</b>
<i>PerCapita</i>					<i>\$298.05</i>		<i>\$1,044.13</i>

\*Continued support for District 74 schools and those removed from SURR status for less than 2 years.