



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MARJORIE BLUM**

*Executive Director*

## **BOR ALLOCATION MEMORANDUM NO. 17, FY 2003**

**DATE:** November 1, 2002

**TO:** ALL SUPERINTENDENTS

**FROM:** Marjorie Blum

**SUBJECT:** TITLE I NEGLECTED AND DELINQUENT ALLOCATION

Federal Title I resources from the No Child Left Behind Act were identified in the initial allocation memorandum, BOR Allocation Memorandum No. 1, FY 2003. Components for Neglected and Delinquent children were not included at that time pending receipt of pupil data from the State. The count and distribution of pupils at these institutions have now been made available. As a result, Title I Part A and D funds are being provided to districts responsible for delivering supplemental instructional services to neglected and delinquent children.

	<i>Citywide Special Education <u>District 97</u></i>	<i>Alternative High Schools <u>District 79</u></i>	<i><u>Total</u></i>
Institutions for Neglected Children (Title I Part A)	\$1,670,249	\$159,211	\$1,829,460
Institutions for Delinquent Children (Title I Part D)	<u>\$391,590</u>	<u>\$1,514,583</u>	<u>\$1,906,173</u>
TOTAL	\$2,061,839	\$1,673,794	\$3,735,633

Institutions for neglected children are covered under Part A of the Title I law. As such, it follows the County Provision and utilizes the borough per capita developed in BOR memo #1. Institutes for delinquent children are covered under Part D of the Title I law. This part appropriates specific amounts for delinquent children. Details of the two allocations are presented in the attached table.

Districts should prepare budget modifications as soon as possible scheduling their allotment in the appropriate Title I quick code.

Attachment  
MB:MG:pav

Email: Directors of Operations  
Directors of Funded Programs

## ESEA TITLE 1 NEGLECTED CHILDREN (Part A)

<u>Borough</u>	Part A <u>Per Capita</u>	<u>Citywide Special Ed District 97</u>		<u>Alternative HS District 79</u>	
		<u>Eligible</u>	<u>Allocation</u>	<u>Eligible</u>	<u>Allocation</u>
Manhattan	\$951.13	310	\$294,850	154	\$146,474
Bronx	\$762.96	493	376,139	0	0
Brooklyn	\$1,061.45	253	268,547	12	12,737
Queens	\$952.09	378	359,890	0	0
Richmond	\$2,194.22	<u>169</u>	<u>370,823</u>	<u>0</u>	<u>0</u>
<b>TOTAL NEGLECTED</b>		1,603	<b>\$1,670,249</b>	166	<b>\$159,211</b>

## ESEA TITLE 1 DELINQUENT CHILDREN (Part D)

\$1,618.14 per pupil

<u>CITYWIDE SPECIAL ED, DISTRICT 97</u>			<u>ALTERNATIVE HS, DISTRICT 79</u>		
<u>Facility</u>	<u>Eligibles</u>	<u>Allocation</u>	<u>Facility</u>	<u>Eligibles</u>	<u>Allocation</u>
<u>Manhattan</u>					
Edwin Gould Serv.	12	\$19,418	Odyssey House	4	\$6,473
Episcopal Society	10	16,181			
United Cerebral Palsy	3	4,854			
<u>Bronx</u>					
Episcopal Society	35	56,635	CEC	53	85,762
St. Cabrini	39	63,108	DJJ	293	474,116
St. Dominic's	23	37,217	Sheltering Arms	44	71,198
<u>Brooklyn</u>					
Angel Guardian	10	16,181	CEC	104	168,287
DJJ B & G Town	42	67,962	DJJ	78	126,215
Edwin Gould Serv.	35	56,635			
St. Christopher	6	9,709			
<u>Queens</u>					
Angel Guardian	10	16,181	Adolescent RDC	238	385,118
Martin de Porres	11	17,800	Aurora	3	4,854
St. Christopher	6	9,709	DJJ	11	17,800
			Good Shepherd	12	19,418
			Island Academy	29	46,926
			Outreach	19	30,745
			Rosewood	12	19,418
			St. Christopher	13	21,036
<u>Staten Island</u>					
no sites	<u>0</u>	<u>0</u>	CEC	<u>23</u>	<u>37,217</u>
<b>TOTAL DELINQUENT</b>	<b>242</b>	<b>\$391,590</b>		<b>936</b>	<b>\$1,514,583</b>