



THE NEW YORK CITY DEPARTMENT OF EDUCATION

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DIVISION OF BUDGET OPERATIONS AND REVIEW

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MATTHEW SAPIENZA

Budget Director (Acting)

BOR ALLOCATION MEMORANDUM NO. 20, FY 2003

DATE: November 26, 2002

TO: HIGH SCHOOL SUPERINTENDENTS

FROM: Matthew Sapienza

SUBJECT: EVENING HIGH SCHOOL

Evening High School programs provide an opportunity for day students to make up courses and earn additional credits. In its second year of decentralization, each High School Superintendency will continue to operate their own evening high school program. Available tax levy resources are distributed based on a pupil per capita using a two-year average of evening school enrollments. The table to the right displays each district's allotment.

District allocations will be placed in quick-object-line codes: 000800-053-5141. A budget modification scheduling the allocation in the tax levy budget should be prepared as soon as possible.

FY'03 EVENING HIGH SCHOOL ALLOCATION

<u>DIST</u>	<u>REGISTER</u>			<u>ALLOCATION</u>
	<u>FY'02</u>	<u>FY'03</u>	<u>Average</u>	
71*	5,861	5,663	5,762	\$803,106
72	6,185	5,747	5,966	768,336
73	7,982	11,496	9,739	1,536,940
74	N/A	N/A	0	0
76	3,188	3,753	3,471	501,752
77	6,771	7,404	7,088	989,866
79	N/A	N/A	0	0
92	N/A	N/A	0	0
93	N/A	N/A	0	0
94	N/A	N/A	0	0
TOTAL	29,987	34,063	32,026	\$4,600,000

* D.71 includes \$46,000 for a secretary position responsible for maintaining citywide public records.

MB:MG:TS:pav

Email: Elizabeth Sciabarra
 Ron Mangano
 Directors of Operations