



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

DIVISION OF BUDGET OPERATIONS AND REVIEW

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MATTHEW SAPIENZA

Budget Director (Acting)

BOR ALLOCATION MEMORANDUM NO. 23, FY 2003

DATE: January 14, 2003

TO: ALL SUPERINTENDENTS

FROM: Matthew Sapienza

SUBJECT: MEMBER ITEMS, MANHATTAN BOROUGH PRESIDENT

The Manhattan Borough President (MBP) has placed funds in the Department of Education's budget earmarked for specific educational initiatives. The MBP has requested the resources be used to contract with selected Community Based Organizations (CBOs). The total allocation by district appears at the right. A listing by district of each CBO, amount, program and contact information is attached.

The Member Item allotment will be placed in each district's budget as follows:

Community School District	004577-053-5141
High School Superintendency	000800-053-5141
Citywide Special Education	002100-053-5141

A budget modification scheduling the special allotment should be prepared as soon as possible. Questions concerning the CBO contracts may be referred directly to the CBO or to the Manhattan Borough President's Office, Valerie Hayes, Deputy Budget Director, 212-669-2227.

<u>Dist</u>	<u>Allocation</u>
1	\$8,000
2	17,500
3	21,500
4	0
5	13,500
6	5,000
71	19,000
79	4,000
97	1,500
TBD	<u>81,000</u>
TOTAL	\$171,000

TBD = To Be Determined

The Department of Education is currently reorganizing its central offices. As a result, several CBO amounts are identified with a district of "TBD" (to be determined). As soon as a responsibility center for these projects is identified, a follow-up allocation will be issued.

Attachment
MS:MG:pav

Email: Directors of Operations

MANHATTAN BOROUGH PRESIDENT PASS-THROUGH DETAILS

Part 1 of 2

District	AWARD	APPL. ORGANIZATION	PROJECT TITLE	PROJECT DESCRIPTION	CBO Contact	Tax ID/Phone/Fax
1	\$3,000	Mark DeGarmo & Dancers/Dynamic Forms Inc.	Partnership in Literacy Through Creative Process and Dance	Lower East Side early childhood literacy through creative process, dance, and physical learning partnership program with PS-142, Dist.1.	Mr. Mark DeGarmo, Artistic Dir. 107 Suffolk Street, Suite 310 New York, NY 10002	13-3440226 (212) 375-9214 (212) 937-2562
1	\$5,000	P.S.20 The Anna Silver School for Tech. And Arts	Architecture & Design/Community Studies Project	Integrates the arts with academics & technology to increase pupil performance.	Dr. Leonard Golubchick, Prin. 166 Essex Street New York, NY 10002	(212) 254-9577 (212) 254-3526
2	\$3,000	AMAS Musical Theatre	The Rosetta LeNoire Immigration Experience	An artists-in-school program where public middle school students research, write and perform a musical about their families and communities immigration histories.	Ms. Donna Trinkoff, Prod. Director 450 West 42nd Street New York, NY 10036	23-7057226 (212) 563-2565 (212) 268-5501
2	\$3,500	Council on the Environment, Inc	Training Students Organizer (TSO) Program	Teach 60 students at the HS for Environmental Studies about Environmental issues & to organize environmental improvement projects.	Mr. Michael Zamm, Director 51 Chamber Street Room 228 New York, NY 10007	13-2765465 (212) 788-7900 (212) 788-7913
2	\$3,000	Flamenco Vivo Carlota Santana Spanish Dance Co.	Project Ole Arts-in-Education program	Arts-in-education program at P.S.11 Chelsea, Manhattan, incorporating Spanish Dance workshops, performance and community outreach.	Ms. Carlota Santana, Artistic Dir 481 Eighth Avenue, Suite 744 New York, NY 10001	13-3236419 (212) 736-4499 (212) 736-1326
2	\$5,000	Single Parent Resource Center, Inc.	Manhattan Parent Education and Support Initiative	Provides parent education, support network and connection to vital services & resources for single parents.	Ms. Suzanne Jones, Executive Dir 31 E.28 Street New York, NY 10016	13-3030376 (212) 951-7030 (212) 951-7037
2	\$3,000	Theater and Dance Alliance	Musical Theater Skills Building	Musical theater education program engaging PS-89 students in active learning of their school curriculum & the performing arts.	Mr. Peter Avery, Director 15 West 28th Street, 3rd Floor New York, NY 10001	13-3311294 (212) 252-1619 (212) 252-8763
3	\$1,500	Lotus Fine Arts Productions, Inc.	School Showcase & Professional Devel Workshop	Showcases of 5 traditional dancers who represent cultures from diverse New York neighborhoods.	Ms. Arthur Zegelbone, Dir Dev 109 West 27 Street, 8th Floor New York, NY 10001	13-3530544 (212) 627-0954 (212) 255-8153
3	\$5,000	Advocates for Children of New York	Immigrant Students' Rights Project	Assists underserved immigrant parents to obtain high quality, appropriate educational services for their children by providing individual advocacy services for families, and free training and workshops.	Ms. Jill Chaifetz, Ex. Director 151 West 30 St., 5th Flr New York, NY 10001	11-2247307 (212) 947-9779 (212) 947-9790
3	\$5,000	Community Action School	In-School Counseling Program	Mental health counseling for needy students.	Mr. John Curry, Principal 154 West 93rd Street New York, NY 10025	13-3060257 (212) 678-5888 (212) 961-1613
3	\$5,000	Jazz at Lincoln Center, Inc.	Jazz for Young People (JFYP) Manhattan Initiative	Distribution of JFYP curriculum to 10 schools along with the opportunity to attend a live JFYP performance.	Ms. Katherine Brown, Dev. Dir 33 West 60th Street New York, NY 10023	13-3888641 (212) 258-9826 (212) 258-9900
3	\$5,000	Music Outreach/Learning Through Music	School-Day Orchestra; Concerts/Children's Music	Free elementary school, school-day orchestral concerts.	Mr. Eugene Gamiel, Artistic Dir P.O. Box 2013 Cathedral Stn. New York, NY 10025	13-6219997 (212) 316-2000 (212) 662-0404
5	\$7,500	Learning Leaders, Inc.	Volunteer Coordinator	A coordinator assigned to District 5 to recruit, train, and place parent & community volunteers to help public school children.	Ms. Carol Kellerman, Exec.Dir 352 Park Avenue South, 13 Fl New York, NY 10010	13-2658549 (212) 213-3370 (212) 213-0787
5	\$6,000	United Parents Association of New York City, Inc.	Professional Development for Parents of NYC	Provides training skills to parents & resources to successfully navigate the NYC school system.	Mr. Ernest Clayton, President 391 E 149th, ste 205 Bronx, NY 10455	13-5651318 (718) 742-1775
6	\$5,000	Washington Heights & Inwood Coalition	Tutoring at Public School 192	Certified, experienced teachers will tutor 60 elementary school pupils in reading, mathematics, and related subjects.	Mr. John Swauger, Exec Dir 652 West 187th Street New York, NY 10033	13228723EO (212) 781-6722 (212) 740-8509
71	\$3,000	Alpha Omega Theatrical Dance Company	Dance Residency at Martin Luther King Jr., H. S.	A dance residency program at Martin Luther King Jr. High School, providing intensive weekly dance workshops for 32 weeks, with a culminating performance.	Ms. Dolores Vanison-Blakely, Executive Direc 711 Amsterdam Avenue, #4E New York, NY 10025	23-7456182 (212) 749-0095 (212) 749-0095
71	\$5,000	Ambulatory Care Network Corporation	School-based Clinic Program at Harriet Beecher Sto	The school-based clinic serving Thurgood Marshall Academy and Bread and Roses Integrated Arts School provides comprehensive health care, free of charge, to all enrolled students.	Ms. Lorraine Tiezzi, MS, ACP & Director 60 Haven Avenue B-3 New York, NY 10032	13-3317207 (212) 304-5240 (212) 304-5209
71	\$3,000	Inwood House	Teen Choice	An asset-building, mental health model of teen pregnancy & HIV/AIDS prevention program serving over 5,000 students in 13 New York City middle and high schools.	Ms. Kathleen Cooney Clark, Dir. 320 East 82nd Street New York, NY 10028	13-5562254 (212) 861-4400 (212) 861-3791
71	\$3,000	New York City Opera, Inc.	Arts Education partnership with Martin Luther King, Jr. High School	In-depth academic residencies, team-taught by City Opera artists and MLK teachers, that explore the artistic, social and historical significance of operas in City Opera's repertory	Mr. Joseph Chart, Director 20 Lincoln Center New York, NY 10023	13-2974347 (212) 870-5619 (212) 724-1120

MANHATTAN BOROUGH PRESIDENT PASS-THROUGH DETAILS

District	AWARD	APPL. ORGANIZATION	PROJECT TITLE	PROJECT DESCRIPTION	CBO Contact	Tax ID/Phone/Fax
71	\$5,000	New York Youth at Risk	The Martin Luther King Jr. World Class Students Program	This program has fifty, ninth grade students who have at least 9 credits towards graduating in the 9th year and will be returning to enrolling the 9/10th grade in Martin Luther King Jr. High School are eligible. Our concern is to increase the parent parti	Ms. C. C'Faison, Exec. Dir 111 John Street Suite 750 New York, NY 10038	13-3533428 (212) 791-4927 (212) 791-7655
79	\$4,000	Hetrick-Martin Institute	Harvey Milk School	Enrollment expansion	Ms. Evelyn Lopez, Asst. Dir. 2 Astor Place New York, NY 10003	13-3104537 (212) 674-2400 (212) 674-8650
97	\$1,500	Lotus Fine Arts Productions, Inc.	School Showcase & Professional Devel Workshop	Showcases of 5 traditional dancers who represent cultures from diverse New York neighborhoods.	Ms. Arthur Zegelbone, Dir Dev 109 West 27 Street, 8th Floor New York, NY 10001	13-3530544 (212) 627-0954 (212) 255-8153
TBD	\$3,000	Washington Square Association Music Fund	Washington Square Music Festival	Free concerts featuring an overview of classical music and classic salsa. Stage crew made up of disadvantaged youths.	Ms. Peggy Freidman, Exec.Dir P.O. Box 1066, Village Station New York, NY 10014	13-6162576 (917) 855-4205
TBD	\$6,000	Chess in the Schools, Inc.	Manhattan Borough President's Cup Tournament	Elementary & junior high school chess teams compete among each other.	Mr. Marley Kaplan, Director 520 8th Avenue, Second Floor New York, NY 10018	13-6119036 (212) 643-0225 (212) 564-3083
TBD	\$5,000	Riverside Symphony	Riverside Symphony Music Memory Project	A citywide music education initiative serving 5,000 public school children combining innovative weekly classroom instruction with free children's concerts at Lincoln Center.	Ms. Joan Sher, Managing Dir. 225 West 99th Street New York, NY 10025	13-3168350 (212) 864-4197 (212) 864-9795
TBD	\$3,000	The Constitutional Education Foundation, Inc.	The Constitution Works	To expand usage of our law and document based professional development offerings among educators.	Mr. Thomas Stokes, Exec. Dir 26 Wall Street, Third Floor New York, NY 10005	13-3513266 (212) 785-1989 (212) 785-2115
TBD	\$5,000	Young People's Chorus of N.Y.C, Inc.	Partner Schools Program	"At risk" youth program including full scholarship support.	Mr. Fransico Nunez, President 1395 Lexington Ave New York, NY 10128	11-3372980 (212) 289-7779 (212) 289-6918
TBD	\$5,000	EPIC (Every Person Influences Children)	Parenting Skills Workshops	Improvement of participants' self-confidence in their parenting roles & in quality of their relationship with their children.	Mrs. Nancy Restrepro-Wilson, Regional Dir. 154 West 93 St., Room 218 New York, NY 10025	16-1160182 (212) 932-2828 (212) 932-2323
TBD	\$50,000	NYU School of Education	Bridges To Learning	A parent training initiative.	Ms. Anita Batisi, Director 82 Washington Square E. 7th Fl New York, NY 10003	13-5562308 (212) 998-5107 (212) 995-4199
TBD	\$4,000	The After-School Corporation (TASC)	Site-Based Training	Site-based training to after-school staff at ten TASC supported programs promoting inclusion of students with special needs.	Ms. C. Fernandez, Dep Dir 925 Ninth Avenue New York, NY 10019	13-4004600 (212) 547-6920 (212) 547-6983

TBD = To Be Determined

\$171,000 Total

\$166,000 FY03 revenue
 \$5,000 One-shot carryover
 \$171,000 Available