



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MATTHEW SAPIENZA**

*Budget Director (Acting)*

### ***BOR ALLOCATION MEMORANDUM NO. 24, FY 2003***

**DATE:** January 24, 2003

**TO:** ALL SUPERINTENDENTS

**FROM:** Matthew Sapienza

**SUBJECT:** SPECIAL ALLOTMENTS: MEMBER ITEMS

The FY 2003 Adopted Budget contains resources for City Council initiatives. Most of these pass through items were allocated in the initial allocation memorandum, BOR #1. Distribution of the remaining funds are provided in the chart below.

<i>DIST</i>	<i>MEMBER ITEM</i>	<i>AMOUNT</i>	<i>SCHOOL(S)</i>
20	After School Tutorial Program	\$30,000	PS240
20	20 PTAs @ \$1,000 per PTA	<u>20,000</u>	PS30, 48, 69, 102, 104, 112, 127, 163, 170, 176, 185, 189, 200, 201, 204, 229 and IS187, 227, 259, school to be determined.
<b>Sub Total</b>		\$50,000	
31	18 PTAs @ \$3,000 per PTA	\$54,000	PS01, 03, 04, 05, 06, 08, 23, 32, 36, 42, 53, 55, 56, 69 and IS07, 24, 34, 75.
97	Citywide Special Education PTA	\$3,000	PS37.
76	3 PTAs @ \$3,000 per PTA	\$9,000	R440, R455, R605.
<b>Total</b>		\$116,000	
Amount to be transferred out of DOE budget		<u>\$4,000</u>	St. Martin Depores After School Program
<b>Grand Total</b>		<b><u>\$120,000</u></b>	

The Member Item allotments will be placed in each district's budget, quick-object-line codes: 004577-053-5141 for Community School Districts, 000800-053-5141 for High School Districts and 002100-053-5141 for Citywide Special Education. A budget modification scheduling the allotment should be prepared as soon as possible.

MS:MG:TS:pav

Email: Directors of Operations