

SECTION C

SPECIAL STATE FUNDS

The distribution of New York State Textbook, Library and Computer Software funds between the public and non-public schools presented in the initial allocation memo, BOR #1, was tentative, pending final State appropriation. For each of the three aids, the State formula provides the lesser of the per capita amount or the prior year's expenditure. Expenditure and enrollments used by the State are now known. Public and Non-Public School (as well as Charter School) adjustments are listed on Table C:1.

NYS Textbooks, Public School. The distribution of the public share of New York State Textbook aid presented in the initial allocation, Memo #1, was tentative pending State budget adoption and final October 31, 2002 pupil registers. The allocation is now being adjusted to bring entitlements in line with the revenue and the final October pupil count. Table C:2 shows the New York State Textbook allocation adjustment for community school districts, high school districts and citywide special education.

As indicated in the initial allocation memorandum, public school tax levy resources will be used to hold community school districts, high schools and citywide special education harmless from budget decreases to the initial allocation.

NYS Library Books, Public School and NYS Computer Software, Public School. Initial allocations were tentative, pending State budget adoption. Initial revenue projections are consistent with the State budget, as a result, allocations presented in BOR #1 are final.

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TABLE ITEM DESCRIPTION

C:1	Special State Funds – Final Distribution FY 2003
C:2	New York State Textbook

**TABLE C:1
SPECIAL STATE FUNDS**

S T A T E D A T A	<u>Category</u>	<u>TEXTBOOKS</u>			<u>LIBRARY</u>			<u>COMPUTER SOFTWARE</u>			
	<u>State BEDS Data</u>	<u>Initial: Prelim</u>	<u>MidYr: Final</u>	<u>Change</u>	<u>Initial: Prelim</u>	<u>MidYr: Final</u>	<u>Change</u>	<u>Initial: Prelim</u>	<u>MidYr: Final</u>	<u>Change</u>	
	TOTAL	1,332,307	1,339,393	7,086	1,330,676	1,340,545	9,869				
	Public BOE Schools	1,050,950	1,052,658	1,708	1,048,997	1,053,988	4,991	same	same		
	Charter Schools	4,517	4,517	0	4,517	4,517	0	as	as		
	Non-Public & Private Sch	275,304	280,682	5,378	275,626	280,504	4,878	library	library		
	Hunter NPS	1,536	1,536	0	1,536	1,536	0				
	Public BOE Schools	78.88%	78.59%		78.83%	78.62%		78.83%	78.62%		
	Charter Schools	0.34%	0.34%		0.34%	0.34%		0.34%	0.34%		
	Non-Public & Private Sch	20.66%	20.96%		20.71%	20.92%		20.71%	20.92%		
	Hunter NPS	0.12%	0.11%		0.12%	0.11%		0.12%	0.11%		
A P P R O P R I A T I O N	<u>State's Method for Determining Revenue, the lesser of:</u>										
	<u>• Per Capita Method</u>										
		Estimate	Actual		Estimate	Actual		Estimate	Actual		
	Enrollment	1,332,307	1,339,393	7,086	1,330,676	1,340,545	9,869	1,330,676	1,340,545	9,869	
	Rate	\$57.30	\$57.30	\$0.00	\$6.00	\$6.00	\$0.00	\$14.98	\$14.98	\$0.00	
	Amount	\$76,341,191	\$76,747,219	\$406,028	\$7,984,056	\$8,043,270	\$59,214	\$19,933,526	\$20,081,364	\$147,838	
	<u>• Expenditure Cap</u>										
	Expenditure ST-3	\$81,000,000	\$99,228,357	\$18,228,357	\$8,100,000	\$10,609,630	\$2,509,630	\$21,000,000	\$20,879,927	(\$120,073)	
	State Revenue	\$76,341,191	\$76,747,219	\$406,028	\$7,984,056	\$8,043,270	\$59,214	\$19,933,526	\$20,081,364	\$147,838	
	State's Method	Per Capita	Per Capita		Per Capita	Per Capita		Per Capita	Per Capita		
	<i>effective per capita</i>	\$57.30	\$57.30	\$0.00	\$6.00	\$6.00	\$0.00	\$14.98	\$14.98	\$0.00	
	<u>State Revenue Distribution</u>										
Public DOE Schools	\$60,219,435	\$60,317,303	\$97,868	\$6,293,982	\$6,323,928	\$29,946	\$15,713,975	\$15,788,740	\$74,765		
- Allocation to Districts	\$60,219,435	\$60,317,303	\$97,868	\$6,293,982	\$6,323,928	\$29,946	\$11,913,975	\$11,913,975	\$0		
- Vendor Commodity	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000	\$3,874,765	\$74,765		
Charter Schools	\$258,824	\$258,824	\$0	\$27,102	\$27,102	\$0	\$67,665	\$67,665	\$0		
Non-Public & Private	\$15,774,919	\$16,083,079	\$308,160	\$1,653,756	\$1,683,024	\$29,268	\$4,128,877	\$4,201,950	\$73,073		
Hunter NPS	\$88,013	\$88,013	\$0	\$9,216	\$9,216	\$0	\$23,009	\$23,009	\$0		

TABLE C:2
FY03 MODULE 4 MIDYEAR ALLOCATION ADJUSTMENT
NEW YORK STATE TEXTBOOK LAW (NYSTL)

District	GE&SE Register	Actual Entitlement	Preliminary Allocation (BOR No. 1)	Midyear Allocation Adjustment
1	8,296	\$483,690	\$487,420	\$0
2	21,373	1,246,132	1,218,171	27,961
3	13,786	803,779	824,533	0
4	13,223	770,954	780,912	0
5	9,130	532,316	530,808	1,508
6	27,345	1,594,324	1,592,189	2,135
7	13,040	760,285	791,364	0
8	22,640	1,320,003	1,323,106	0
9	26,899	1,568,320	1,563,050	5,270
10	42,560	2,481,420	2,509,803	0
11	30,548	1,781,072	1,806,672	0
12	13,075	762,325	762,576	0
13	13,875	808,968	800,649	8,319
14	15,858	924,585	941,556	0
15	19,231	1,121,245	1,105,586	15,659
16	8,452	492,786	503,829	0
17	22,815	1,330,206	1,279,953	50,253
18	18,211	1,061,775	1,080,009	0
19	22,739	1,325,775	1,337,588	0
20	28,475	1,660,207	1,686,671	0
21	22,777	1,327,991	1,329,471	0
22	27,596	1,608,958	1,631,605	0
23	12,278	715,857	722,108	0
24	37,145	2,165,703	2,172,573	0
25	23,204	1,352,887	1,381,443	0
26	16,393	955,778	973,848	0
27	33,634	1,960,998	1,959,024	1,974
28	23,271	1,356,793	1,363,691	0
29	26,023	1,517,246	1,543,079	0
30	27,517	1,604,352	1,608,423	0
31	40,373	2,353,909	2,376,137	0
32	15,924	928,433	949,789	0
81	1,198	69,848	67,971	1,877
85	20,439	1,191,676	1,254,317	0
91	160	9,329	9,343	0
97	20,184	1,176,809	1,158,784	18,025
71	43,891	2,559,022	2,503,262	55,760
72	39,817	2,321,492	2,240,428	81,064
73	50,084	2,920,099	2,862,682	57,417
74	9,018	525,786	524,910	876
76	41,174	2,400,610	2,372,867	27,743
77	73,093	4,261,617	4,177,612	84,005
79	33,621	1,960,240	2,005,740	0
92	964	56,205	48,584	7,621
93	454	26,470	26,920	0
94	472	27,520	28,380	0
TOTAL	1,032,275	\$60,185,795	\$60,219,436	\$447,467
CSD	719,503	\$41,949,925	\$42,269,267	\$114,956
CW	20,184	\$1,176,809	\$1,158,784	\$18,025
HSS	292,588	\$17,059,061	\$16,791,385	\$314,486
PER CAPITA		\$58.3040		