

SECTION E

REIMBURSABLE ALLOCATION ADJUSTMENTS

E.1 Students in Temporary Housing (STH) Supplemental School Based Support Programs

AIDP funds are allocated to provide students residing in temporary housing (STH) with supplemental school-based programs. Support for this purpose was provided in the initial allocation, BOR Allocation Memorandum No. 1, FY 2003. At that time, it was indicated that allocations were preliminary and would be adjusted in midyear to reflect the actual October 31st number of STH children. District entitlements are now being adjusted consistent with that commitment. Pupil counts are taken from the Automate the Schools (ATS) report maintained by the Office of Student Information Services. AIDP entitlements are based on \$300 per eligible student. A district must have a minimum of fifty STH pupils to receive an allocation.

STH school based support adjustments are listed on Table E:1. These amounts will be placed into each district's reimbursable budget. Budget modifications scheduling the allocation adjustments in Grant No. 38709 should be prepared as soon as possible. Program narratives and school spending plans will also require modification.

E.2 Universal Prekindergarten

The initial allocation memo, BOR Allocation Memorandum No. 1, provided resources for 44,000 Universal Prekindergarten (UPK) seats. Those allocations are now being adjusted to the actual number of universal prekindergarten participants as of October 31, 2002. Table E:2 lists each district's adjusted UPK allocation.

The universal prekindergarten allocation to districts provides \$3,700 -- \$3,332 State, plus \$368 tax levy -- per pupil served. State funds are to be scheduled in Grant No. 33101, Universal Prekindergarten. All fringe benefits (including pension) are to be scheduled. Indirect cost is not required. Teachers are to be scheduled at their actual salary for State funds.

The tax levy “match” will be placed in district budgets as follows:

	<u>Quick</u>	<u>Object</u>	<u>Line</u>
Community School Districts	004577	053	5141
High School Districts	000800	053	5141

For tax levy only, teachers are to be scheduled at the district’s average teacher salary. A separate budget modification should be prepared as soon as possible consistent with the guidelines enumerated in BOR Circular No. 2, FY 2002-2003, Topic 3.42.

The district’s Universal Prekindergarten Program Plan will require amendment. Prekindergarten registers by school are presented in Section F, Individual District attachments.

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TABLES FOR REIMBURSABLE ALLOCATION ADJUSTMENTS

TABLE ITEM DESCRIPTION

- E:1 AIDP Midyear Allocation Adjustment for Supplemental School Based Support Program for Students Residing in Temporary Shelters
- E:2 Universal Prekindergarten, Midyear Allocation Adjustment

TABLE E:1
MIDYEAR ALLOCATION ADJUSTMENT for
SUPPLEMENTAL SCHOOL BASED SUPPORT PROGRAM
STUDENTS RESIDING IN TEMPORARY HOUSING, FY 2003

DISTRICT	OCT '02 ATS NO. OF STH PUPILS	ENTITLEMENT +50;pupil min +300;\$per pupil	PRELIMINARY ALLOCATION BOR#1	ALLOCATION ADJUSTMENT
1	234	\$70,200	\$60,300	\$9,900
2	214	64,200	78,600	(14,400)
3	239	71,700	52,500	19,200
4	378	113,400	103,800	9,600
5	289	86,700	105,600	(18,900)
6	175	52,500	56,400	(3,900)
7	273	81,900	59,400	22,500
8	604	181,200	117,000	64,200
9	870	261,000	202,500	58,500
10	663	198,900	114,600	84,300
11	213	63,900	47,100	16,800
12	396	118,800	68,400	50,400
13	340	102,000	84,600	17,400
14	85	25,500	21,900	3,600
15	52	15,600	0	15,600
16	165	49,500	23,400	26,100
17	480	144,000	52,200	91,800
18	75	22,500	0	22,500
19	425	127,500	113,400	14,100
20	45	0	0	0
21	62	18,600	0	18,600
22	517	155,100	150,000	5,100
23	463	138,900	104,100	34,800
24	41	0	0	0
25	19	0	0	0
26	2	0	0	0
27	455	136,500	163,200	(26,700)
28	163	48,900	45,300	3,600
29	377	113,100	97,200	15,900
30	133	39,900	30,000	9,900
31	90	27,000	17,400	9,600
32	236	70,800	45,000	25,800
81	0	0	0	0
85	535	160,500	127,200	33,300
91	0	0	0	0
TOTAL	9,308	\$2,760,300	\$2,141,100	\$619,200
<i>PER CAPITA</i>	<i>\$300</i>			

TABLE E:2
FY03 MIDYEAR ALLOCATION ADJUSTMENT
UNIVERSAL PREKINDEGARTEN

DISTRICT	NUMBER OF PUPILS to be SERVED			ALLOCATION ADJUSTMENTS		
	FINAL OCT. 31 REG.	INITIAL BOR #1	DIFFERENCE	STATE UNIVERSAL PREK FUNDS	CENTRALLY FUNDED MATCH	TOTAL PREK FUNDS
1	745	726	19	\$63,308	\$6,992	\$70,300
2	972	1,020	(48)	(159,936)	(17,664)	(177,600)
3	1,013	906	107	356,524	39,376	395,900
4	385	362	23	76,636	8,464	85,100
5	616	672	(56)	(186,592)	(20,608)	(207,200)
6	794	824	(30)	(99,960)	(11,040)	(111,000)
7	699	736	(37)	(123,284)	(13,616)	(136,900)
8	1,103	1,207	(104)	(346,528)	(38,272)	(384,800)
9	1,247	1,378	(131)	(436,492)	(48,208)	(484,700)
10	2,199	2,372	(173)	(576,436)	(63,664)	(640,100)
11	1,753	1,964	(211)	(703,052)	(77,648)	(780,700)
12	872	897	(25)	(83,300)	(9,200)	(92,500)
13	630	699	(69)	(229,908)	(25,392)	(255,300)
14	949	1,073	(124)	(413,168)	(45,632)	(458,800)
15	1,298	1,288	10	33,320	3,680	37,000
16	1,028	1,023	5	16,660	1,840	18,500
17	1,798	1,809	(11)	(36,652)	(4,048)	(40,700)
18	675	781	(106)	(353,192)	(39,008)	(392,200)
19	1,332	1,330	2	6,664	736	7,400
20	2,159	2,349	(190)	(633,080)	(69,920)	(703,000)
21	1,308	1,304	4	13,328	1,472	14,800
22	2,891	2,805	86	286,552	31,648	318,200
23	484	633	(149)	(496,468)	(54,832)	(551,300)
24	2,348	2,444	(96)	(319,872)	(35,328)	(355,200)
25	1,301	1,430	(129)	(429,828)	(47,472)	(477,300)
26	807	814	(7)	(23,324)	(2,576)	(25,900)
27	1,847	1,782	65	216,580	23,920	240,500
28	1,858	1,692	166	553,112	61,088	614,200
29	1,772	1,820	(48)	(159,936)	(17,664)	(177,600)
30	1,943	1,850	93	309,876	34,224	344,100
31	2,916	2,961	(45)	(149,940)	(16,560)	(166,500)
32	396	457	(61)	(203,252)	(22,448)	(225,700)
81	0	0	0	0	0	0
85	514	514	0	0	0	0
91	18	18	0	0	0	0
97	0	0	0	0	0	0
71	0	0	0	0	0	0
72	0	0	0	0	0	0
73	0	0	0	0	0	0
74	0	0	0	0	0	0
76	0	0	0	0	0	0
77	0	0	0	0	0	0
79	34	36	(2)	(6,664)	(736)	(7,400)
92	0	0	0	0	0	0
93	0	0	0	0	0	0
94	0	0	0	0	0	0
TOTAL	42,704	43,976	(1,272)	(\$4,238,304)	(\$468,096)	(\$4,706,400)
CSD	42,670	43,940	(1,270)	(\$4,231,640)	(\$467,360)	(\$4,699,000)
CW	0	0	0	\$0	\$0	\$0
HS	34	36	(2)	(\$6,664)	(\$736)	(\$7,400)

Per Capita

\$3,332

\$368

\$3,700