

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		3,616	20.8333	173.57	3,503	113
Elementary	all		2,452	26.6667	91.95	2,458	(6)
Junior	Title I		1,422	21.4286	66.36	1,550	(128)
High	Non-Title I		434	23.5714	18.41	413	21
1.	TOTAL		7,924	==	350.29	7,924	0

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	350.29	Line 1 Col A	7,924
3. BOR#1 Projected Counts:	BNTCH per BOR#1	350.17	Line 1 Col D	7,924
4. Change:	Line 2 - Line 3	0.12	Line 1 Col E	0
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.12	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.12	X	\$56,997
			\$6,840
9. PERCENT:	Line 8	X	5.00%
	\$6,840		5.00%
			\$342
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	0.12	X	\$136.66
			8
			\$131
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0	X	\$454.60
			\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		
			\$7,313

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	8,944	20.8333	429.31	8,664	280
Elementary	all	4,434	26.6667	166.27	4,448	(14)
Junior	Title I	1,622	21.4286	75.69	1,634	(12)
High	Non-Title I	5,951	23.5714	252.47	5,639	312
1.	TOTAL	20,951	==	923.74	20,385	566

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	923.74	Line 1 Col A	20,951
3. BOR#1 Projected Counts:	BNTCH per BOR#1	898.15	Line 1 Col D	20,385
4. Change:	Line 2 - Line 3	25.59	Line 1 Col E	566
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	25.59	Change Register	566.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	25.59	X	Dist Avg Tch Sal	\$54,476	\$1,394,041
9. PERCENT:	Line 8		X	5.00%		\$69,702
		\$1,394,041		5.00%		
10. ABSENCE:	Change in BNTCH (line 7 col F)	25.59	X	Dist Daily Sub Rate	\$133.55	\$27,340
				X 8 days	8	
11. PER CAPITA:	Change in Register (line 7 col G)	566	X	Per Capita	\$454.60	\$257,304
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:		Lines 8 + 9 + 10 + 11				\$1,748,387

ATTACHMENT #4

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,814	20.8333	279.07	5,848	(34)
Elementary	all	3,416	26.6667	128.10	3,293	123
Junior	Title I	2,503	21.4286	116.81	2,748	(245)
High	Non-Title I	1,592	23.5714	67.54	1,779	(187)
1.	TOTAL	13,325	==	591.52	13,668	(343)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	591.52	Line 1 Col A	13,325
3. BOR#1 Projected Counts:	BNTCH per BOR#1	607.90	Line 1 Col D	13,668
4. Change:	Line 2 - Line 3	(16.38)	Line 1 Col E	(343)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	595.96	Line 2 Col G x 1.0075	13,425
6. Difference With HoldHarmless:	Line 5 - Line 3	(11.94)	Line 5 - Line 3	(243)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(11.94)	Change Register	(243.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (11.94)	X	Dist Avg Tch Sal \$56,056	(\$669,309)
9. PERCENT:	Line 8 (\$669,309)	X	5.00% 5.00%	(\$33,465)
10. ABSENCE:	Change in BNTCH (line 7 col F) (11.94)	X	Dist Daily Sub Rate X 8 days \$133.42 8	(\$12,744)
11. PER CAPITA:	Change in Register (line 7 col G) (243)	X	Per Capita \$454.60	(\$110,468)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$825,986)

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		5,145	20.8333	246.96	5,246	(101)
Elementary	all		4,224	26.6667	158.40	4,206	18
Junior	Title I		2,925	21.4286	136.50	2,962	(37)
High	Non-Title I		0	23.5714	0.00	0	0
1. TOTAL			12,294	==	541.86	12,414	(120)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	541.86		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	547.77		Line 1 Col D
4. Change:	Line 2 - Line 3	(5.91)		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	545.92 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	(1.85)		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(1.85)		Change Register
				(28.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	(1.85)	X	\$51,362
			(\$95,020)
9. PERCENT:	Line 8	X	5.00%
	(\$95,020)		5.00%
			(\$4,751)
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	(1.85)	X	\$138.17
			8
			(\$2,045)
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	(28)	X	\$454.60
			(\$12,729)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		
			(\$114,545)

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		3,311	20.8333	158.93	3,389	(78)
Elementary	all		2,511	26.6667	94.16	2,501	10
Junior	Title I		2,423	21.4286	113.07	2,411	12
High	Non-Title I		272	23.5714	11.54	208	64
1.		TOTAL	8,517	==	377.70	8,509	8

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	377.70		Line 1 Col A 8,517	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	377.79		Line 1 Col D 8,509	
4. Change:	Line 2 - Line 3	(0.09)		Line 1 Col E 8	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	380.53 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	2.74		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00		Change Register	8.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	0.00	X	\$51,307	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	0.00	X	\$136.36	\$0
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	8	X	\$454.60	\$3,637
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$3,637

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		11,755	20.8333	564.24	11,621	134
Elementary	all		6,017	26.6667	225.64	5,901	116
Junior	Title I		8,361	21.4286	390.18	8,489	(128)
High	Non-Title I		102	23.5714	4.33	106	(4)
1.	TOTAL		26,235	==	1,184.39	26,117	118

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,184.39	Line 1 Col A	26,235
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,179.75	Line 1 Col D	26,117
4. Change:	Line 2 - Line 3	4.64	Line 1 Col E	118
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	4.64	Change Register	118.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	4.64	X	\$52,847
			\$245,210
9. PERCENT:	Line 8	X	5.00%
	\$245,210		5.00%
			\$12,261
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	4.64	X	\$143.96
			8
			\$5,344
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	118	X	\$454.60
			\$53,643
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		
			\$316,458

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		5,034	20.8333	241.63	5,085	(51)
Elementary	all		2,794	26.6667	104.77	2,835	(41)
Junior	Title I		4,153	21.4286	193.81	4,517	(364)
High	Non-Title I		0	23.5714	0.00	0	0
1. TOTAL			11,981	==	540.21	12,437	(456)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	540.21		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	561.18		Line 1 Col D
4. Change:	Line 2 - Line 3	(20.97)		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	544.26 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	(16.92)		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(16.92)		Change Register
				(366.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	(16.92)	X	\$50,738	(\$858,487)
9. PERCENT:	Line 8	X	5.00%	
	(\$858,487)		5.00%	(\$42,924)
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	(16.92)	X	\$144.44 8	(\$19,551)
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	(366)	X	\$454.60	(\$166,384)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$1,087,346)

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,438	20.8333	453.02	9,557	(119)
Elementary	all	3,933	26.6667	147.49	3,979	(46)
Junior	Title I	6,389	21.4286	298.15	6,333	56
High	Non-Title I	1,095	23.5714	46.45	1,109	(14)
1. TOTAL		20,855	==	945.11	20,978	(123)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	945.11	Line 1 Col A	20,855
3. BOR#1 Projected Counts:	BNTCH per BOR#1	950.54	Line 1 Col D	20,978
4. Change:	Line 2 - Line 3	(5.43)	Line 1 Col E	(123)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	952.20 1.01	Line 2 Col G x 1.0075	21,011
6. Difference With HoldHarmless:	Line 5 - Line 3	1.66	Line 5 - Line 3	33
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	0.00		\$52,068	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	0.00		\$157.90 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	0		\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all		11,834	20.8333	568.03	11,899	(65)
Elementary	all		5,475	26.6667	205.31	5,150	325
Junior	Title I		8,048	21.4286	375.57	8,068	(20)
High	Non-Title I		0	23.5714	0.00	0	0
1. TOTAL			25,357	==	1,148.91	25,117	240

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,148.91		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,140.79		Line 1 Col D
4. Change:	Line 2 - Line 3	8.12		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	8.12		Change Register
				240.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	8.12	X	\$51,547
			\$418,562
9. PERCENT:	Line 8	X	5.00%
	\$418,562		5.00%
			\$20,928
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	8.12	X	\$140.57
			8
			\$9,131
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	240	X	\$454.60
			\$109,104
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		
			\$557,725

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	17,723	20.8333	850.71	17,978	(255)
	Elementary all	9,999	26.6667	374.96	9,929	70
	Junior Title I	11,843	21.4286	552.67	12,074	(231)
	High Non-Title I	103	23.5714	4.37	103	0
1.	TOTAL	39,668	==	1,782.71	40,084	(416)

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,782.71		Line 1 Col A align="right">39,668	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,803.10		Line 1 Col D align="right">40,084	
4. Change:	Line 2 - Line 3	(20.39)		Line 1 Col E align="right">(416)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,796.08 1.01		Line 2 Col G x 1.0075 align="right">39,966	
6. Difference With HoldHarmless:	Line 5 - Line 3	(7.02)		Line 5 - Line 3 align="right">(118)	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(7.02)		Change Register align="right">(118.00)	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (7.02)	X	Dist Avg Tch Sal \$53,336	(\$374,419)
9. PERCENT:	Line 8 (\$374,419)	X	5.00% 5.00%	(\$18,721)
10. ABSENCE:	Change in BNTCH (line 7 col F) (7.02)	X	Dist Daily Sub Rate X 8 days \$142.63 8	(\$8,010)
11. PER CAPITA:	Change in Register (line 7 col G) (118)	X	Per Capita \$454.60	(\$53,643)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$454,793)

ATTACHMENT #4

CSD: 11

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	12,339	20.8333	592.27	12,512	(173)
Elementary	all	6,563	26.6667	246.11	6,397	166
Junior	Title I	7,429	21.4286	346.69	7,775	(346)
High	Non-Title I	2,032	23.5714	86.21	2,081	(49)
1.	TOTAL	28,363	==	1,271.28	28,765	(402)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,271.28	Line 1 Col A	28,363
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,291.58	Line 1 Col D	28,765
4. Change:	Line 2 - Line 3	(20.30)	Line 1 Col E	(402)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,280.81 1.01	Line 2 Col G x 1.0075	28,576
6. Difference With HoldHarmless:	Line 5 - Line 3	(10.77)	Line 5 - Line 3	(189)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(10.77)	Change Register	(189.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (10.77)	X	Dist Avg Tch Sal \$53,939	(\$580,923)
9. PERCENT:	Line 8 (\$580,923)	X	5.00% 5.00%	(\$29,046)
10. ABSENCE:	Change in BNTCH (line 7 col F) (10.77)	X	Dist Daily Sub Rate X 8 days \$145.26 8	(\$12,516)
11. PER CAPITA:	Change in Register (line 7 col G) (189)	X	Per Capita \$454.60	(\$85,919)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$708,404)

ATTACHMENT #4

CSD: 12

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,406	20.8333	259.49	5,409	(3)
Elementary	all	3,279	26.6667	122.96	3,596	(317)
Junior	Title I	3,338	21.4286	155.77	3,097	241
High	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	12,023	==	538.22	12,102	(79)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	538.22	Line 1 Col A	12,023
3. BOR#1 Projected Counts:	BNTCH per BOR#1	539.01	Line 1 Col D	12,102
4. Change:	Line 2 - Line 3	(0.79)	Line 1 Col E	(79)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	542.26 1.01	Line 2 Col G x 1.0075	12,113
6. Difference With HoldHarmless:	Line 5 - Line 3	3.25	Line 5 - Line 3	11
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$50,496	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$148.96 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

CSD:

13

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,231	20.8333	251.09	5,233	(2)
Elementary	all	4,263	26.6667	159.86	4,247	16
Junior	Title I	2,858	21.4286	133.37	2,756	102
High	Non-Title I	641	23.5714	27.19	617	24
1.	TOTAL	12,993	==	571.51	12,853	140

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	571.51	Line 1 Col A	12,993
3. BOR#1 Projected Counts:	BNTCH per BOR#1	565.23	Line 1 Col D	12,853
4. Change:	Line 2 - Line 3	6.28	Line 1 Col E	140
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	6.28	Change Register	140.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	6.28		\$52,004	\$326,585
9. PERCENT:	Line 8	X	5.00%	
	\$326,585		5.00%	\$16,329
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	6.28		\$139.14 8	\$6,990
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	140		\$454.60	\$63,644
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$413,548

ATTACHMENT #4

CSD: 14

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

	Column==>					
Line V	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	Early Grade all	6,389	20.8333	306.67	6,481	(92)
	Elementary all	4,332	26.6667	162.45	4,335	(3)
	Junior Title I	4,136	21.4286	193.01	4,155	(19)
	High Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	14,857	==	662.13	14,971	(114)

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	662.13	Line 1 Col A 14,857
3. BOR#1 Projected Counts:	BNTCH per BOR#1	667.55	Line 1 Col D 14,971
4. Change:	Line 2 - Line 3	(5.42)	Line 1 Col E (114)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	667.10 1.01	Line 2 Col G x 1.0075 14,968
6. Difference With HoldHarmless:	Line 5 - Line 3	(0.45)	Line 5 - Line 3 (3)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(0.45)	Change Register (3.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (0.45)	X	Dist Avg Tch Sal \$52,893	(\$23,802)
9. PERCENT:	Line 8 (\$23,802)	X	5.00% 5.00%	(\$1,190)
10. ABSENCE:	Change in BNTCH (line 7 col F) (0.45)	X	Dist Daily Sub Rate X 8 days \$139.70 8	(\$503)
11. PER CAPITA:	Change in Register (line 7 col G) (3)	X	Per Capita \$454.60	(\$1,364)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$26,859)

ATTACHMENT #4

CSD:

15

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

	Column==>					
Line V	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	Early Grade all	10,017	20.8333	480.82	10,041	(24)
	Elementary all	4,827	26.6667	181.01	4,852	(25)
	Junior Title I	2,030	21.4286	94.73	1,743	287
	High Non-Title I	1,620	23.5714	68.73	1,519	101
1.	TOTAL	18,494	==	825.29	18,155	339

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	825.29		18,494	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	809.70	Incls. Adj for D92	18,155	
4. Change:	Line 2 - Line 3	15.59		339	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01		Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00		Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	15.59		Change Register	339.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)		Dist Avg Tch Sal	
	15.59	X	\$55,199	\$860,552
9. PERCENT:	Line 8	X	5.00%	
	\$860,552		5.00%	\$43,028
10. ABSENCE:	Change in BNTCH (line 7 col F)		Dist Daily Sub Rate X 8 days	
	15.59	X	\$134.19 8	\$16,736
11. PER CAPITA:	Change in Register (line 7 col G)		Per Capita	
	339	X	\$454.60	\$154,109
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$1,074,425

ATTACHMENT #4

CSD:

16

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	3,619	20.8333	173.71	3,636	(17)
Elementary	all	2,704	26.6667	101.40	2,764	(60)
Junior	Title I	1,624	21.4286	75.79	1,723	(99)
High	Non-Title I	0	23.5714	0.00	0	0
1. TOTAL		7,947	==	350.90	8,123	(176)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	350.90	Line 1 Col A	7,947
3. BOR#1 Projected Counts:	BNTCH per BOR#1	358.59	Line 1 Col D	8,123
4. Change:	Line 2 - Line 3	(7.69)	Line 1 Col E	(176)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	353.53 1.01	Line 2 Col G x 1.0075	8,007
6. Difference With HoldHarmless:	Line 5 - Line 3 If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.	(5.06)	Line 5 - Line 3 If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	(116)
7. CHANGE FACTORS:	Change BNTCH	(5.06)	Change Register	(116.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (5.06)	X	Dist Avg Tch Sal \$51,259	(\$259,371)
9. PERCENT:	Line 8 (\$259,371)	X	5.00% 5.00%	(\$12,969)
10. ABSENCE:	Change in BNTCH (line 7 col F) (5.06)	X	Dist Daily Sub Rate X 8 days \$136.66 8	(\$5,532)
11. PER CAPITA:	Change in Register (line 7 col G) (116)	X	Per Capita \$454.60	(\$52,734)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$330,606)

ATTACHMENT #4

CSD:

17

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,766	20.8333	468.77	9,363	403
Elementary	all	6,207	26.6667	232.76	5,848	359
Junior	Title I	5,674	21.4286	264.79	5,640	34
High	Non-Title I	0	23.5714	0.00	0	0
1. TOTAL		21,647	==	966.32	20,851	796

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	966.32	Line 1 Col A	21,647
3. BOR#1 Projected Counts:	BNTCH per BOR#1	931.92	Line 1 Col D	20,851
4. Change:	Line 2 - Line 3	34.40	Line 1 Col E	796
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	34.40	Change Register	796.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	34.40		\$54,311	\$1,868,298
9. PERCENT:	Line 8	X	5.00%	
	\$1,868,298		5.00%	\$93,415
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	34.40		\$137.28 8	\$37,779
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	796		\$454.60	\$361,862
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$2,361,354

ATTACHMENT #4

CSD:

18

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	7,704	20.8333	369.79	7,852	(148)
Elementary	all	4,271	26.6667	160.16	4,292	(21)
Junior	Title I	5,408	21.4286	252.37	5,535	(127)
High	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	17,383	==	782.32	17,679	(296)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	782.32	Line 1 Col A	17,383
3. BOR#1 Projected Counts:	BNTCH per BOR#1	796.15	Line 1 Col D	17,679
4. Change:	Line 2 - Line 3	(13.83)	Line 1 Col E	(296)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	788.19 1.01	Line 2 Col G x 1.0075	17,513
6. Difference With HoldHarmless:	Line 5 - Line 3	(7.96)	Line 5 - Line 3	(166)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(7.96)	Change Register	(166.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (7.96)	X	Dist Avg Tch Sal \$52,510	(\$417,980)
9. PERCENT:	Line 8 (\$417,980)	X	5.00% 5.00%	(\$20,899)
10. ABSENCE:	Change in BNTCH (line 7 col F) (7.96)	X	Dist Daily Sub Rate X 8 days \$142.51 8	(\$9,075)
11. PER CAPITA:	Change in Register (line 7 col G) (166)	X	Per Capita \$454.60	(\$75,464)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$523,418)

ATTACHMENT #4

CSD: 19

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,740	20.8333	467.52	9,911	(171)
Elementary	all	5,184	26.6667	194.40	5,069	115
Junior	Title I	6,489	21.4286	302.82	6,530	(41)
High	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	21,413	==	964.74	21,510	(97)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	964.74	Line 1 Col A	21,413
3. BOR#1 Projected Counts:	BNTCH per BOR#1	970.55	Line 1 Col D	21,510
4. Change:	Line 2 - Line 3	(5.81)	Line 1 Col E	(97)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	971.98 1.01	Line 2 Col G x 1.0075	21,574
6. Difference With HoldHarmless:	Line 5 - Line 3	1.43	Line 5 - Line 3	64
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$52,343	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$139.29 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		\$0

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	11,909	20.8333	571.63	12,038	(129)
Elementary	all	5,690	26.6667	213.37	5,613	77
Junior	Title I	6,593	21.4286	307.67	6,854	(261)
High	Non-Title I	3,314	23.5714	140.59	3,349	(35)
1. TOTAL		27,506	==	1,233.26	27,854	(348)

CHANGE

		F BNTCH		G REGISTER	
2. District Counts:	Line 1 Col C	1,233.26		Line 1 Col A 27,506	
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,250.24		Line 1 Col D 27,854	
4. Change:	Line 2 - Line 3	(16.98)		Line 1 Col E (348)	
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,242.51 1.01		Line 2 Col G x 1.0075 27,712	
6. Difference With HoldHarmless:	Line 5 - Line 3	(7.73)		Line 5 - Line 3 (142)	
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(7.73)		Change Register (142.00)	

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (7.73)	X	Dist Avg Tch Sal \$55,308	(\$427,531)
9. PERCENT:	Line 8 (\$427,531)	X	5.00% 5.00%	(\$21,377)
10. ABSENCE:	Change in BNTCH (line 7 col F) (7.73)	X	Dist Daily Sub Rate X 8 days \$140.52 8	(\$8,690)
11. PER CAPITA:	Change in Register (line 7 col G) (142)	X	Per Capita \$454.60	(\$64,553)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$522,151)

ATTACHMENT #4

CSD:

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OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	8,180	20.8333	392.64	8,202	(22)
Elementary	all	4,223	26.6667	158.36	4,288	(65)
Junior	Title I	6,793	21.4286	317.01	6,685	108
High	Non-Title I	2,732	23.5714	115.90	2,698	34
1.	TOTAL	21,928	==	983.91	21,873	55

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	983.91	Line 1 Col A	21,928
3. BOR#1 Projected Counts:	BNTCH per BOR#1	980.93	Line 1 Col D	21,873
4. Change:	Line 2 - Line 3	2.98	Line 1 Col E	55
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	2.98	Change Register	55.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	2.98		\$57,527	\$171,430
9. PERCENT:	Line 8	X	5.00%	
	\$171,430		5.00%	\$8,572
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	2.98		\$134.14 8	\$3,198
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	55		\$454.60	\$25,003
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$208,203

ATTACHMENT #4

CSD: 22

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

	Column==>	A	B	C	D	E
Line V	LEVEL	FINAL OCTOBER 31, 2002 REGISTER	PUPIL TEACHER RATIO	BASE NO. OF TEACHERS (BNTCH) (A / B)	PROJECTED REGISTER BOR #1	REGISTER CHANGE (A - D)
	Early Grade all	12,120	20.8333	581.76	12,246	(126)
	Elementary all	6,494	26.6667	243.52	6,594	(100)
	Junior Title I	1,490	21.4286	69.53	1,624	(134)
	High Non-Title I	6,823	23.5714	289.46	6,849	(26)
1.	TOTAL	26,927	==	1,184.27	27,313	(386)

CHANGE

		F		G
		BNTCH		REGISTER
2. District Counts:	Line 1 Col C	1,184.27		Line 1 Col A
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,201.44		Line 1 Col D
4. Change:	Line 2 - Line 3	(17.17)		Line 1 Col E
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.			If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	1,193.15 1.01		Line 2 Col G x 1.0075
6. Difference With HoldHarmless:	Line 5 - Line 3	(8.29)		Line 5 - Line 3
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.			If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(8.29)		Change Register
				(184.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	(8.29)		\$54,824	(\$454,491)
9. PERCENT:	Line 8	X	5.00%	
	(\$454,491)		5.00%	(\$22,725)
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	(8.29)		\$131.54 8	(\$8,724)
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	(184)		\$454.60	(\$83,646)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$569,586)

ATTACHMENT #4

CSD: 23

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	5,000	20.8333	240.00	5,126	(126)
Elementary	all	3,461	26.6667	129.79	3,109	352
Junior	Title I	2,597	21.4286	121.19	2,692	(95)
High	Non-Title I	405	23.5714	17.18	570	(165)
1.	TOTAL	11,463	==	508.16	11,497	(34)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	508.16	Line 1 Col A	11,463
3. BOR#1 Projected Counts:	BNTCH per BOR#1	512.45	Line 1 Col D	11,497
4. Change:	Line 2 - Line 3	(4.29)	Line 1 Col E	(34)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	511.97 1.01	Line 2 Col G x 1.0075	11,549
6. Difference With HoldHarmless:	Line 5 - Line 3	(0.48)	Line 5 - Line 3	52
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(0.48)	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	(0.48) X	\$49,684	(\$23,848)
9. PERCENT:	Line 8	X	5.00%
	(\$23,848)		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate	X 8 days
	(0.48) X	\$136.79	8
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	0 X	\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		(\$25,565)

ATTACHMENT #4

CSD:

24

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	16,785	20.8333	805.68	16,830	(45)
Elementary	all	8,300	26.6667	311.25	7,752	548
Junior	Title I	10,034	21.4286	468.25	10,644	(610)
High	Non-Title I	1,124	23.5714	47.68	1,097	27
1. TOTAL		36,243	==	1,632.86	36,323	(80)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,632.86	Line 1 Col A	36,243
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,641.80	Line 1 Col D	36,323
4. Change:	Line 2 - Line 3	(8.94)	Line 1 Col E	(80)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,645.11 1.01	Line 2 Col G x 1.0075	36,515
6. Difference With HoldHarmless:	Line 5 - Line 3	3.31	Line 5 - Line 3	192
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	0.00		\$53,841	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	0.00		\$143.63 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	0		\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD: 25

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	9,359	20.8333	449.23	9,410	(51)
Elementary	all	6,891	26.6667	258.41	7,085	(194)
Junior	Title I	763	21.4286	35.61	790	(27)
High	Non-Title I	5,454	23.5714	231.38	5,565	(111)
1.	TOTAL	22,467	==	974.63	22,850	(383)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	974.63	Line 1 Col A	22,467
3. BOR#1 Projected Counts:	BNTCH per BOR#1	990.33	Line 1 Col D	22,850
4. Change:	Line 2 - Line 3	(15.70)	Line 1 Col E	(383)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	981.94 1.01	Line 2 Col G x 1.0075	22,636
6. Difference With HoldHarmless:	Line 5 - Line 3	(8.39)	Line 5 - Line 3	(214)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(8.39)	Change Register	(214.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (8.39)	X	Dist Avg Tch Sal \$62,961	(\$528,243)
9. PERCENT:	Line 8 (\$528,243)	X	5.00% 5.00%	(\$26,412)
10. ABSENCE:	Change in BNTCH (line 7 col F) (8.39)	X	Dist Daily Sub Rate X 8 days \$128.35 8	(\$8,615)
11. PER CAPITA:	Change in Register (line 7 col G) (214)	X	Per Capita \$454.60	(\$97,284)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$660,554)

ATTACHMENT #4

CSD:

26

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	6,391	20.8333	306.77	6,416	(25)
Elementary	all	3,522	26.6667	132.07	3,738	(216)
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	5,970	23.5714	253.27	6,025	(55)
1. TOTAL		15,883	==	692.11	16,179	(296)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	692.11	Line 1 Col A	15,883
3. BOR#1 Projected Counts:	BNTCH per BOR#1	703.76	Line 1 Col D	16,179
4. Change:	Line 2 - Line 3	(11.65)	Line 1 Col E	(296)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	697.30 1.01	Line 2 Col G x 1.0075	16,002
6. Difference With HoldHarmless:	Line 5 - Line 3	(6.46)	Line 5 - Line 3	(177)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(6.46)	Change Register	(177.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (6.46)	X	Dist Avg Tch Sal \$62,582	(\$404,280)
9. PERCENT:	Line 8 (\$404,280)	X	5.00% 5.00%	(\$20,214)
10. ABSENCE:	Change in BNTCH (line 7 col F) (6.46)	X	Dist Daily Sub Rate X 8 days \$129.11 8	(\$6,672)
11. PER CAPITA:	Change in Register (line 7 col G) (177)	X	Per Capita \$454.60	(\$80,464)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$511,630)

ATTACHMENT #4

CSD: 27

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	LEVEL					
	Early Grade all	14,116	20.8333	677.57	13,877	239
	Elementary all	7,294	26.6667	273.52	7,239	55
	Junior Title I	7,552	21.4286	352.43	8,442	(890)
	High Non-Title I	2,905	23.5714	123.24	2,131	774
1.	TOTAL	31,867	==	1,426.76	31,689	178

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,426.76	Line 1 Col A	31,867
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,421.93	Line 1 Col D	31,689
4. Change:	Line 2 - Line 3	4.83	Line 1 Col E	178
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	4.83	Change Register	178.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	4.83		\$54,517	\$263,317
9. PERCENT:	Line 8	X	5.00%	
	\$263,317		5.00%	\$13,166
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	4.83		\$137.25 8	\$5,303
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	178		\$454.60	\$80,919
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$362,705

ATTACHMENT #4

CSD:

28

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	10,018	20.8333	480.86	10,046	(28)
Elementary	all	6,739	26.6667	252.71	6,636	103
Junior	Title I	2,807	21.4286	130.99	2,856	(49)
High	Non-Title I	2,843	23.5714	120.61	2,952	(109)
1. TOTAL		22,407	==	985.17	22,490	(83)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	985.17	Line 1 Col A	22,407
3. BOR#1 Projected Counts:	BNTCH per BOR#1	989.58	Line 1 Col D	22,490
4. Change:	Line 2 - Line 3	(4.41)	Line 1 Col E	(83)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	992.56 1.01	Line 2 Col G x 1.0075	22,575
6. Difference With HoldHarmless:	Line 5 - Line 3	2.98	Line 5 - Line 3	85
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	0.00		\$56,672	\$0
9. PERCENT:	Line 8	X	5.00%	
	\$0		5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	0.00		\$135.18 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	0		\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$0

ATTACHMENT #4

CSD: 29

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

	Column==>					
Line V	LEVEL	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
	Early Grade all	10,806	20.8333	518.69	10,921	(115)
	Elementary all	6,689	26.6667	250.84	6,750	(61)
	Junior Title I	3,015	21.4286	140.70	3,172	(157)
	High Non-Title 1	4,465	23.5714	189.42	4,515	(50)
1.	TOTAL	24,975	==	1,099.65	25,358	(383)

CHANGE

		F BNTCH	G REGISTER
2. District Counts:	Line 1 Col C	1,099.65	Line 1 Col A align="right">24,975
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,116.92	Line 1 Col D align="right">25,358
4. Change:	Line 2 - Line 3	(17.27)	Line 1 Col E align="right">(383)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.
5. HoldHarmless:	Line 2 Col F x 1.0075	1,107.90 1.01	Line 2 Col G x 1.0075 align="right">25,162
6. Difference With HoldHarmless:	Line 5 - Line 3	(9.02)	Line 5 - Line 3 align="right">(196)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.
7. CHANGE FACTORS:	Change BNTCH	(9.02)	Change Register align="right">(196.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (9.02)	X	Dist Avg Tch Sal \$55,445	(\$500,114)
9. PERCENT:	Line 8 (\$500,114)	X	5.00% 5.00%	(\$25,006)
10. ABSENCE:	Change in BNTCH (line 7 col F) (9.02)	X	Dist Daily Sub Rate X 8 days \$135.21 8	(\$9,757)
11. PER CAPITA:	Change in Register (line 7 col G) (196)	X	Per Capita \$454.60	(\$89,102)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$623,979)

ATTACHMENT #4

CSD:

30

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	12,742	20.8333	611.62	12,890	(148)
Elementary	all	6,512	26.6667	244.20	6,409	103
Junior	Title I	7,312	21.4286	341.23	7,141	171
High	Non-Title I	0	23.5714	0.00	0	0
1.	TOTAL	26,566	==	1,197.05	26,440	126

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,197.05	Line 1 Col A	26,566
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,192.31	Line 1 Col D	26,440
4. Change:	Line 2 - Line 3	4.74	Line 1 Col E	126
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	4.74	Change Register	126.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	X	Dist Avg Tch Sal	
	4.74		\$55,406	\$262,624
9. PERCENT:	Line 8	X	5.00%	
	\$262,624		5.00%	\$13,131
10. ABSENCE:	Change in BNTCH (line 7 col F)	X	Dist Daily Sub Rate X 8 days	
	4.74		\$138.86 8	\$5,266
11. PER CAPITA:	Change in Register (line 7 col G)	X	Per Capita	
	126		\$454.60	\$57,280
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			\$338,301

ATTACHMENT #4

CSD: 31

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	16,824	20.8333	807.55	16,900	(76)
Elementary	all	8,512	26.6667	319.20	8,639	(127)
Junior	Title I	1,142	21.4286	53.29	1,105	37
High	Non-Title I	11,919	23.5714	505.66	12,054	(135)
1. TOTAL		38,397	==	1,685.70	38,698	(301)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	1,685.70	Line 1 Col A	38,397
3. BOR#1 Projected Counts:	BNTCH per BOR#1	1,698.11	Line 1 Col D	38,698
4. Change:	Line 2 - Line 3	(12.41)	Line 1 Col E	(301)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	1,698.34 1.01	Line 2 Col G x 1.0075	38,685
6. Difference With HoldHarmless:	Line 5 - Line 3	0.23	Line 5 - Line 3	(13)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	(13.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	Dist Avg Tch Sal	
	0.00 X	\$60,281	\$0
9. PERCENT:	Line 8	X	5.00%
	\$0		5.00%
10. ABSENCE:	Change in BNTCH (line 7 col F)	Dist Daily Sub Rate X 8 days	
	0.00 X	\$131.26 8	\$0
11. PER CAPITA:	Change in Register (line 7 col G)	Per Capita	
	(13) X	\$454.60	(\$5,910)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11		(\$5,910)

ATTACHMENT #4

CSD: 32

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	6,454	20.8333	309.79	6,603	(149)
Elementary	all	3,248	26.6667	121.80	3,306	(58)
Junior	Title I	3,983	21.4286	185.87	4,117	(134)
High	Non-Title I	1,446	23.5714	61.35	1,431	15
1.	TOTAL	15,131	==	678.81	15,457	(326)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	678.81	Line 1 Col A	15,131
3. BOR#1 Projected Counts:	BNTCH per BOR#1	693.76	Line 1 Col D	15,457
4. Change:	Line 2 - Line 3	(14.95)	Line 1 Col E	(326)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	683.90 1.01	Line 2 Col G x 1.0075	15,244
6. Difference With HoldHarmless:	Line 5 - Line 3	(9.86)	Line 5 - Line 3	(213)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(9.86)	Change Register	(213.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (9.86)	X	Dist Avg Tch Sal \$51,836		(\$511,103)
9. PERCENT:	Line 8 (\$511,103)	X	5.00% 5.00%		(\$25,555)
10. ABSENCE:	Change in BNTCH (line 7 col F) (9.86)	X	Dist Daily Sub Rate \$141.38	X 8 days 8	(\$11,152)
11. PER CAPITA:	Change in Register (line 7 col G) (213)	X	Per Capita \$454.60		(\$96,830)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11				(\$644,640)

ATTACHMENT #4

CSD:

81

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	314	20.8333	15.07	301	13
Elementary	all	289	26.6667	10.84	277	12
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	595	23.5714	25.24	586	9
1.	TOTAL	1,198	==	51.15	1,164	34

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	51.15	Line 1 Col A	1,198
3. BOR#1 Projected Counts:	BNTCH per BOR#1	49.70	Line 1 Col D	1,164
4. Change:	Line 2 - Line 3	1.45	Line 1 Col E	34
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	1.45	Change Register	34.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	1.45	X	Dist Avg Tch Sal	\$60,911	\$88,321
9. PERCENT:	Line 8		X	5.00%		\$4,416
		\$88,321		5.00%		
10. ABSENCE:	Change in BNTCH (line 7 col F)	1.45	X	Dist Daily Sub Rate	\$131.26	\$1,523
				X 8 days	8	
11. PER CAPITA:	Change in Register (line 7 col G)	34	X	Per Capita	\$454.60	\$15,456
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$109,716

ATTACHMENT #4

CSD:

85

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	8,644	18.7970	459.86	8,742	(98)
Elementary	all	4,900	24.0602	203.66	5,097	(197)
Junior	Title I	5,775	21.4286	269.50	6,096	(321)
High	Non-Title I	0	23.5714	0.00	0	0
1. TOTAL		19,319	==	933.02	19,935	(616)

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	933.02	Line 1 Col A	19,319
3. BOR#1 Projected Counts:	BNTCH per BOR#1	961.39	Line 1 Col D	19,935
4. Change:	Line 2 - Line 3	(28.37)	Line 1 Col E	(616)
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	940.02 1.01	Line 2 Col G x 1.0075	19,464
6. Difference With HoldHarmless:	Line 5 - Line 3	(21.37)	Line 5 - Line 3	(471)
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	(21.37)	Change Register	(471.00)

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F) (21.37)	X	Dist Avg Tch Sal \$55,503	(\$1,186,099)
9. PERCENT:	Line 8 (\$1,186,099)	X	5.00% 5.00%	(\$59,305)
10. ABSENCE:	Change in BNTCH (line 7 col F) (21.37)	X	Dist Daily Sub Rate X 8 days \$145.44 8	(\$24,864)
11. PER CAPITA:	Change in Register (line 7 col G) (471)	X	Per Capita \$454.60	(\$214,117)
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11			(\$1,484,385)

ATTACHMENT #4

CSD:

91

OBOR RA-200

**FINAL REGISTER INCREASE/DECREASE WORKSHEET
FISCAL YEAR 2002-2003**

DATA

Line V	Column==>	A FINAL OCTOBER 31, 2002 REGISTER	B PUPIL TEACHER RATIO	C BASE NO. OF TEACHERS (BNTCH) (A / B)	D PROJECTED REGISTER BOR #1	E REGISTER CHANGE (A - D)
Early Grade	all	160	20.8333	7.68	160	0
Elementary	all	0	26.6667	0.00	0	0
Junior	Title I	0	21.4286	0.00	0	0
High	Non-Title I	0	23.5714	0.00	0	0
1. TOTAL		160	==	7.68	160	0

CHANGE

		F BNTCH		G REGISTER
2. District Counts:	Line 1 Col C	7.68	Line 1 Col A	160
3. BOR#1 Projected Counts:	BNTCH per BOR#1	7.68	Line 1 Col D	160
4. Change:	Line 2 - Line 3	0.00	Line 1 Col E	0
	If Line 4 Col F is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col F. If Line 4 Col F is less than zero, continue with Line 5 Col F.		If Line 4 Col G is greater than or equal to zero, skip Lines 5& 6 and copy amount to Line 7 Col G. If Line 4 Col G is less than zero, continue with Line 5 Col G.	
5. HoldHarmless:	Line 2 Col F x 1.0075	0.00 1.01	Line 2 Col G x 1.0075	0
6. Difference With HoldHarmless:	Line 5 - Line 3	0.00	Line 5 - Line 3	0
	If Line 6 Col F is greater than or equal to zero, write zero on Line 7 Col F. If Line 6 Col F is less than zero, copy amount to Line 7 Col F.		If Line 6 Col G is greater than or equal to zero, write zero on Line 7 Col G. If Line 6 Col G is less than zero, copy amount to Line 7 Col G.	
7. CHANGE FACTORS:	Change BNTCH	0.00	Change Register	0.00

FORMULA ALLOCATION ADJUSTMENT

8. BASE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Avg Tch Sal	\$52,144	\$0
9. PERCENT:	Line 8	\$0	X	5.00%	5.00%	\$0
10. ABSENCE:	Change in BNTCH (line 7 col F)	0.00	X	Dist Daily Sub Rate	\$129.11	\$0
				X 8 days	8	
11. PER CAPITA:	Change in Register (line 7 col G)	0	X	Per Capita	\$454.60	\$0
12. MID-YEAR ALLOCATION ADJUSTMENT DUE TO REGISTER CHANGE:	Lines 8 + 9 + 10 + 11					\$0