



# THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

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## DIVISION OF BUDGET OPERATIONS AND REVIEW

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**MATTHEW SAPIENZA**

*Budget Director (Acting)*

## ***BOR ALLOCATION MEMORANDUM NO. 28, FY 2003***

**DATE:** March 5, 2003  
**TO:** ALL SUPERINTENDENTS  
**FROM:** Matthew Sapienza  
**SUBJECT:** TELEPHONE MAINTENANCE

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The City Council provided \$612,000 in the Department of Education's FY'03 budget for teacher workstations. Last year, City Council funds supported the installation of telephones. A portion of this year's appropriation will fund maintenance costs for the phones. Remaining funds will be applied towards copy machine leases.

The attached table presents each district's telephone maintenance allocation. The allotment will be placed in district budgets, quick-object-line: 004577-053-5141 for Community School Districts, 000800-053-5141 for High School Superintendencies and 002100-053-5141 for Citywide Special Education. A budget modification scheduling the funds should be prepared as soon as possible.

Attachment  
MS:MG:TS:ak

E-Mail: Directors of Operations

## FY03 UFT TELEPHONE MAINTENANCE ALLOCATION

District	No. of Phones	Allocation \$250.17
1	16	\$4,003
2	40	10,007
3	22	5,504
4	22	5,504
5	14	3,502
6	43	10,757
7	21	5,254
8	33	8,256
9	46	11,508
10	55	13,759
11	43	10,757
12	24	6,004
13	20	5,003
14	28	7,005
15	31	7,755
16	14	3,502
17	37	9,256
18	28	7,005
19	38	9,507
20	43	10,757
21	36	9,006
22	42	10,507
23	19	4,753
24	45	11,258
25	39	9,757
26	30	7,505

District	No. of Phones	Allocation \$250.17
27	50	\$12,509
28	37	9,256
29	40	10,007
30	45	11,258
31	62	15,511
32	20	5,003
81	2	500
85	26	6,504
91	0	0
97	53	13,259
71	52	13,009
72	31	7,755
73	41	10,257
74	6	1,501
76	34	8,506
77	58	14,510
79	80	20,014
92	0	0
93	1	250
94	0	0
<b>SUBTOTAL</b>	<b>1,467</b>	<b>\$367,000</b>
CSD	1,111	\$277,939
CW	53	\$13,259
HS	303	\$75,802
Copy Machines		\$245,000
<b>GRAND TOTAL</b>		<b>\$612,000</b>