

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 005 **School**
 MS **Sch-Org**
 WALTER H.CROWLEY SCHOOL-I.S.#5 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	419	528	524	0	0	0	0	0	77	1,548
Projected Oct. 31, 2003	0	0	0	0	0	0	347	492	529	0	0	0	0	0	*	1,368

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,368	0	0	0	0	0	1,368
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	63.84	0.00	0.00	0.00	0.00	0.00	63.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	67.03	0.00	0.00	0.00	0.00	0.00	67.03

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 67.03		School Average Teacher Salary \$49,924		Amount	\$3,346,505		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,368	0	0	0	0	\$270,864
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,942,369

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,548	25.44%	394	1,110	344	77	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	124		43	81	7	17	272
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,585,993	\$171,926	\$57,694	\$191,665	\$0		\$2,007,278

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	344	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$75,003
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$396,641

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,548	0	\$4,997

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,483,919**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,426,288

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
005 School
MS Sch-Org
WALTER H.CROWLEY SCHOOL-I.S.#5 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,426,288	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,496,784	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,109,403	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$6,246,865	
	\$6,246,865		\$5,956,668					\$6,246,865	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,348,939	\$171,926	\$57,694	\$191,665	\$0	\$75,003	\$396,641	\$4,997	\$6,246,865	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,548	0	ALLOCATION =					\$48,022
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,548	Per Capita Rate	\$6.1941	ALLOCATION =					\$9,589
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,548	Per Capita Rate	\$11.5319	ALLOCATION =					\$17,851
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,548	Per Capita Rate	\$10.8152	ALLOCATION =					\$16,742
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,368	Per Capita Rate	\$49.3557	ALLOCATION =					\$67,519
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	344	Per Capita Rate	\$153.3009	ALLOCATION =					\$52,735
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,540					
FY03 Title I School Designation	1		School Poverty Rate	72.10%					
School Poverty Rate	72.10%		No. of Title I Eligible Pupils*	1,110					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,110						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
		County Per Capita Rate							\$1,000,257
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$7,459,580	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 007 **School**
 MS **Sch-Org**
 THE LOUIS F. SIMEONE SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	315	331	349	303	288	308	0	0	0	0	0	0	0	0	33	1,927
Projected Oct. 31, 2003	315	340	338	308	395	539	50	27	0	0	0	0	0	0	*	2,312

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	1,301	984	27	0	0	0	0	0	2,312
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	62.45	36.90	1.26	0.00	0.00	0.00	0.00	0.00	100.61
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	65.57	38.75	1.32	0.00	0.00	0.00	0.00	0.00	105.64

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	105.64		\$58,065		\$6,134,016			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	1,301	984	27	0	0	0	0	\$457,776
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$6,916,792

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,927	15.12%	291	1,349	613	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	154		32	98	12	7	303
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,766,750	\$191,520	\$64,270	\$213,509	\$0	\$2,236,049	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	613	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$133,654
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$706,806

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,927	0	\$6,220

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,082,729**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$9,999,521

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
007 School
MS Sch-Org
THE LOUIS F. SIMEONE SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$9,999,521
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$10,977,267
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$10,322,729
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$10,064,661
	\$10,554,990		\$10,064,661					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$8,748,682	\$191,520	\$64,270	\$213,509	\$0	\$133,654	\$706,806	\$6,220	\$10,064,661
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,927	0	ALLOCATION =				
	\$59,780							
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,927	Per Capita Rate	\$6.1941	ALLOCATION =				
	\$11,936							
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,927	Per Capita Rate	\$11.5319	ALLOCATION =				
	\$22,222							
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,927	Per Capita Rate	\$10.8152	ALLOCATION =				
	\$20,841							
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	27	Per Capita Rate	\$49.3557	ALLOCATION =				
	\$1,333							
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	613	Per Capita Rate	\$153.3009	ALLOCATION =				
	\$93,973							
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,927				
FY03 Title I School Designation	1		School Poverty Rate	70.00%				
School Poverty Rate	70.00%		No. of Title I Eligible Pupils*	1,349				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,349	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$1,215,627
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$11,490,373

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 012 School
 EL Sch-Org
 JAMES COLGATE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	190	211	239	195	182	163	0	0	0	0	0	0	0	0	0	1,180
Projected Oct. 31, 2003	188	210	222	178	177	158	0	0	0	0	0	0	0	0	*	1,133

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	798	335	0	0	0	0	0	0	1,133
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.30	12.56	0.00	0.00	0.00	0.00	0.00	0.00	50.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.22	13.18	0.00	0.00	0.00	0.00	0.00	0.00	53.40

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.40		\$57,260		\$3,057,856			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	798	335	0	0	0	0	0	\$224,334
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,512,190

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,180	10.28%	121	811	299	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		13	59	6	0	172
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,002,907	\$108,718	\$36,483	\$121,200	\$0	\$1,269,308	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	299	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$65,192
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$344,755

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,180	0	0	\$3,809

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,683,064

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,195,254

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 012 School
 EL Sch-Org
 JAMES COLGATE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,195,254
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,851,696
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,562,405
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,665,059
	\$4,665,059		\$4,448,345					\$4,665,059
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,984,902	\$108,718	\$36,483	\$121,200	\$0	\$65,192	\$344,755	\$3,809	\$4,665,059
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,180	0	0	ALLOCATION =	\$36,606			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,180	Per Capita Rate	\$6.1941	ALLOCATION =	\$7,309			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,180	Per Capita Rate	\$11.5319	ALLOCATION =	\$13,608			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,180	Per Capita Rate	\$10.8152	ALLOCATION =	\$12,762			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	299	Per Capita Rate	\$153.3009	ALLOCATION =	\$45,837			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,180				
FY03 Title I School Designation	1		School Poverty Rate	68.70%				
School Poverty Rate	68.70%		No. of Title I Eligible Pupils*	811				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	811						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$730,818
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	60.00%	
TOTAL ALL FUND SOURCES								\$5,511,999

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 013 **School**
 EL **Sch-Org**
 CLEMMENT C. MOORE **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	210	258	274	253	250	219	0	0	0	0	0	0	0	0	0	1,464
Projected Oct. 31, 2003	213	257	261	254	244	214	0	0	0	0	0	0	0	0	*	1,443

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	985	458	0	0	0	0	0	0	1,443
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	47.28	17.18	0.00	0.00	0.00	0.00	0.00	0.00	64.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	49.64	18.04	0.00	0.00	0.00	0.00	0.00	0.00	67.68

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 67.68		School Average Teacher Salary \$56,290		Amount			
					\$3,809,876			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	985	458	0	0	0	0	0	\$285,714
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,325,590

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,464	15.16%	222	1,032	333	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	117		24	75	7	0	223
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,300,281	PCEN \$140,954	ERSSA \$47,301	IDEA \$157,137	AIDP \$0		Amount \$1,645,673

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	333	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$72,605
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$383,958

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,464	0	0	\$4,726

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,106,962**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,432,552

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
013 School
EL Sch-Org
CLEMENT C. MOORE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,432,552
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,764,819
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,421,082
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$5,543,056	
	\$5,543,056		\$5,285,555				\$5,543,056	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,736,375	\$140,954	\$47,301	\$157,137	\$0	\$72,605	\$383,958	\$4,726	\$5,543,056
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,464		0		0		ALLOCATION =	\$45,416
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,464		Per Capita Rate		\$6.1941		ALLOCATION =	\$9,068
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,464		Per Capita Rate		\$11.5319		ALLOCATION =	\$16,883
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,464		Per Capita Rate		\$10.8152		ALLOCATION =	\$15,833
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	333		Per Capita Rate		\$153.3009		ALLOCATION =	\$51,049
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or		Register, Oct 31, 2002	1,464			
FY03 Title I School Designation	1	blank= Non-Title I]		School Poverty Rate	70.50%			
School Poverty Rate	70.50%			No. of Title I Eligible Pupils*	1,032			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,032							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	\$929,968
						Weight =	<u>School Poverty Rate</u>	
							60.00%	
TOTAL ALL FUND SOURCES								\$6,611,273

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 014 **School**
 EL **Sch-Org**
 FAIRVIEW **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	184	203	234	239	216	268	0	0	0	0	0	0	0	0	88	1,432
Projected Oct. 31, 2003	266	208	235	269	246	267	11	0	0	0	0	0	0	0	*	1,502

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	978	524	0	0	0	0	0	0	1,502
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	46.94	19.65	0.00	0.00	0.00	0.00	0.00	0.00	66.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	49.29	20.63	0.00	0.00	0.00	0.00	0.00	0.00	69.92

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	69.92		\$58,212		\$4,070,154			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	978	524	0	0	0	0	0	\$297,396
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,597,550

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,432	25.68%	368	1,229	391	88	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	115		40	90	8	19	272
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,585,993	\$171,926	\$57,694	\$191,665	\$0	\$2,007,278	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	391	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$85,251
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$450,834

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,432	0	0	\$4,622

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,547,985**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,145,535

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
014 School
EL Sch-Org
FAIRVIEW Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$7,145,535	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,985,379	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,509,237	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$7,321,506	
	\$7,678,195		\$7,321,506					\$7,321,506	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$6,359,514	\$171,926	\$57,694	\$191,665	\$0	\$85,251	\$450,834	\$4,622	\$7,321,506	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	1,432	0	0	ALLOCATION =	\$44,424				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,432	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,870				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,432	Per Capita Rate	\$11.5319	ALLOCATION =	\$16,514				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,432	Per Capita Rate	\$10.8152	ALLOCATION =	\$15,487				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	391	Per Capita Rate	\$153.3009	ALLOCATION =	\$59,941				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,432					
FY03 Title I School Designation	1		School Poverty Rate	85.80%					
School Poverty Rate	85.80%		No. of Title I Eligible Pupils*	1,229					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,229						Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
		County Per Capita Rate							\$1,107,492
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate	
							60.00%		
TOTAL ALL FUND SOURCES								\$8,574,234	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 016 **School**
 EL **Sch-Org**
 PS 16 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	205	247	270	257	202	203	0	0	0	0	0	0	0	0	7	1,391
Projected Oct. 31, 2003	200	238	255	259	195	188	0	0	0	0	0	0	0	0	*	1,335

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	952	383	0	0	0	0	0	0	1,335
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	45.70	14.36	0.00	0.00	0.00	0.00	0.00	0.00	60.06
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	47.99	15.07	0.00	0.00	0.00	0.00	0.00	0.00	63.06

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	63.06		\$48,575		\$3,063,286			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	952	383	0	0	0	0	0	\$264,330
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,557,616

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,391	21.88%	304	1,260	426	7	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	111		33	92	9	2	247
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,440,222	\$156,124	\$52,391	\$174,049	\$0	\$1,822,786	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	426	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$92,882
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$491,190

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,391	0	0	\$4,490

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,411,348**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,968,964

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 016 **School**
 EL **Sch-Org**
 PS 16 **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,968,964
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,594,379
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,260,805
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,379,173
	\$5,379,173		\$5,129,285					\$5,379,173
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,408,047	\$156,124	\$52,391	\$174,049	\$0	\$92,882	\$491,190	\$4,490	\$5,379,173
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,391	0	0	ALLOCATION =	\$43,152			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,391	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,616			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,391	Per Capita Rate	\$11.5319	ALLOCATION =	\$16,041			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,391	Per Capita Rate	\$10.8152	ALLOCATION =	\$15,044			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	426	Per Capita Rate	\$153.3009	ALLOCATION =	\$65,306			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,391				
FY03 Title I School Designation	1		School Poverty Rate	90.60%				
School Poverty Rate	90.60%		No. of Title I Eligible Pupils*	1,260				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,260						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$1,135,427
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$6,662,759

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 019 School
 EL Sch-Org
 MARINO JEANTET Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	328	352	388	348	332	339	0	0	0	0	0	0	0	0	0	2,087
Projected Oct. 31, 2003	321	352	363	341	333	337	0	0	0	0	0	0	0	0	*	2,047

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	1,377	670	0	0	0	0	0	0	2,047
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	66.10	25.13	0.00	0.00	0.00	0.00	0.00	0.00	91.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	69.41	26.38	0.00	0.00	0.00	0.00	0.00	0.00	95.79

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	95.79		\$54,988		\$5,267,383			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	1,377	670	0	0	0	0	0	\$405,306
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,902,689

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,087	20.31%	424	1,876	729	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	167		47	137	15	0	366
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,134,094	\$231,341	\$77,633	\$257,902	\$0	\$2,700,970	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	729	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$158,946
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$840,557

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	2,087	0	0	\$6,736

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,707,209**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$9,609,898

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 019 School
 EL Sch-Org
 MARINO JEANTET Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$9,609,898																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$8,834,869																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$8,308,076																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$8,495,008																
	\$8,495,008		\$8,100,374					\$8,495,008																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$6,921,893	\$231,341	\$77,633	\$257,902	\$0	\$158,946	\$840,557	\$6,736	\$8,495,008																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	2,087	0	0	ALLOCATION =				\$64,743																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	2,087	Per Capita Rate	\$6.1941	ALLOCATION =				\$12,927																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	2,087	Per Capita Rate	\$11.5319	ALLOCATION =				\$24,067																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	2,087	Per Capita Rate	\$10.8152	ALLOCATION =				\$22,571																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	729	Per Capita Rate	\$153.3009	ALLOCATION =				\$111,756																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	2,087																				
FY03 Title I School Designation	1		School Poverty Rate	89.90%																				
School Poverty Rate	89.90%		No. of Title I Eligible Pupils*	1,876																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,876	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%		\$1,690,524																
TOTAL ALL FUND SOURCES								\$10,421,596																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 028 School
 EL Sch-Org
 P.S. 28 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	55	0	0	0	0	0	0	0	0	0	0	0	0	43	182
Projected Oct. 31, 2003	77	77	12	0	0	0	0	0	0	0	0	0	0	0	*	166

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	166	0	0	0	0	0	0	0	166
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 8.37		School Average Teacher Salary \$52,648		Amount			
					\$440,585			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	166	0	0	0	0	0	0	\$32,868
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$703,453

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	182	0.00%	0	154	94	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	15		0	11	2	9	37
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$215,742	PCEN \$23,387	ERSSA \$7,848	IDEA \$26,072	AIDP \$0		Amount \$273,049

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	94	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,495
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$108,385

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	182	0	0	\$587

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$402,516

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,105,969

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
028 School
EL Sch-Org
P.S. 28 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,105,969																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,385,899																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,303,262																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,270,680																
	\$1,332,585		\$1,270,680																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,083,906	\$23,387	\$7,848	\$26,072	\$0	\$20,495	\$108,385	\$587	\$1,270,680																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	182	0	0	ALLOCATION =	\$5,646																			
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	182	Per Capita Rate	\$6.1941	ALLOCATION =	\$1,127																			
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	182	Per Capita Rate	\$11.5319	ALLOCATION =	\$2,099																			
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	182	Per Capita Rate	\$10.8152	ALLOCATION =	\$1,968																			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0																			
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	94	Per Capita Rate	\$153.3009	ALLOCATION =	\$14,410																			
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	182																				
FY03 Title I School Designation			School Poverty Rate	84.60%																				
School Poverty Rate	84.60%		No. of Title I Eligible Pupils*	154																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	gain: T1 cutoff																							
No. of Title I Eligible Pupils=	154	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$138,774																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$1,434,704																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 049 **School**
 EL **Sch-Org**
 DOROTHY BONAWIT KOLE **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	74	69	74	78	72	0	0	0	0	0	0	0	0	21	460
Projected Oct. 31, 2003	70	71	69	75	80	81	0	0	0	0	0	0	0	0	*	446

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	285	161	0	0	0	0	0	0	446
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.68	6.04	0.00	0.00	0.00	0.00	0.00	0.00	19.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.36	6.35	0.00	0.00	0.00	0.00	0.00	0.00	20.71

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.71		\$57,421		\$1,188,959			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	285	161	0	0	0	0	0	\$88,308
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,507,267

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	460	14.84%	68	163	29	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		7	12	1	5	62
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$361,513	\$39,189	\$13,151	\$43,688	\$0	\$457,541	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	29	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,323
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$33,438

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	460	0	0	\$1,485

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$498,787

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,006,054

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
049 School
EL Sch-Org
DOROTHY BONAWIT KOLE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,006,054
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,333,257
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,194,133
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,139,280
	\$2,243,501		\$2,139,280					\$2,139,280
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,002,006	\$39,189	\$13,151	\$43,688	\$0	\$6,323	\$33,438	\$1,485	\$2,139,280
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	460	0	0	ALLOCATION =	\$14,270			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	460	Per Capita Rate	\$6.1941	ALLOCATION =	\$2,849			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	460	Per Capita Rate	\$11.5319	ALLOCATION =	\$5,305			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	460	Per Capita Rate	\$10.8152	ALLOCATION =	\$4,975			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	29	Per Capita Rate	\$153.3009	ALLOCATION =	\$4,446			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	460				
FY03 Title I School Designation	0		School Poverty Rate	35.40%				
School Poverty Rate	35.40%		No. of Title I Eligible Pupils*	0				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$0
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$2,171,125

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 058 **School**
 EL **Sch-Org**
 P.S. 58 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	103	89	78	93	89	71	0	0	0	0	0	0	0	0	43	566
Projected Oct. 31, 2003	94	100	93	101	88	83	0	0	0	0	0	0	0	0	*	559

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	388	171	0	0	0	0	0	0	559
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.62	6.41	0.00	0.00	0.00	0.00	0.00	0.00	25.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.55	6.73	0.00	0.00	0.00	0.00	0.00	0.00	26.28

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.28		\$56,613		\$1,487,874			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	388	171	0	0	0	0	0	\$110,682
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,828,556

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	566	0.00%	0	284	72	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		0	21	1	9	76
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$443,146	\$48,038	\$16,120	\$53,553	\$0	\$560,857	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	72	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,698
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$83,018

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	566	0	0	\$1,827

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$661,400

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,489,956

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
058 School
EL Sch-Org
P.S. 58 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,489,956
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,413,579
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,210,039
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,129,788
	\$3,282,265		\$3,129,788					\$3,129,788
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,911,534	\$48,038	\$16,120	\$53,553	\$0	\$15,698	\$83,018	\$1,827	\$3,129,788
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	566	0	0	ALLOCATION =				\$17,559
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	566	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,506
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	566	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,527
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	566	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,121
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	72	Per Capita Rate	\$153.3009	ALLOCATION =				\$11,038
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	563				
FY03 Title I School Designation			School Poverty Rate	50.40%				
School Poverty Rate	50.40%		No. of Title I Eligible Pupils*	0				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$0
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$3,174,539

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 061 **School**
 MS **Sch-Org**
 LEONARDO DA VINCI INTERMEDIATE **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	697	630	637	0	0	0	0	0	35	1,999
Projected Oct. 31, 2003	0	0	0	0	0	0	675	623	632	0	0	0	0	0	*	1,930

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,930	0	0	0	0	0	1,930
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	90.07	0.00	0.00	0.00	0.00	0.00	90.07
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	94.57	0.00	0.00	0.00	0.00	0.00	94.57

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	94.57		\$51,717		\$4,891,058			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,930	0	0	0	0	\$382,140
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,598,198

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,999	43.24%	864	1,771	679	35	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	160		95	129	14	8	406
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,367,328	\$256,625	\$86,117	\$286,088	\$0	\$2,996,158	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	679	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$148,044
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$782,905

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,999	0	\$6,452

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,933,559**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$9,531,757

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
061 School
MS Sch-Org
LEONARDO DA VINCI INTERMEDIATE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$9,531,757
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$8,297,493	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							\$7,802,741	
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$7,978,303	
	\$7,978,303		\$7,607,672				\$7,978,303	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$6,412,072	\$256,625	\$86,117	\$286,088	\$0	\$148,044	\$782,905	\$6,452	\$7,978,303
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,999	0	ALLOCATION =				\$62,013
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,999	Per Capita Rate	\$6.1941	ALLOCATION =				\$12,382
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,999	Per Capita Rate	\$11.5319	ALLOCATION =				\$23,052
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,999	Per Capita Rate	\$10.8152	ALLOCATION =				\$21,620
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,930	Per Capita Rate	\$49.3557	ALLOCATION =				\$95,256
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	679	Per Capita Rate	\$153.3009	ALLOCATION =				\$104,091
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,999				
FY03 Title I School Designation	1		School Poverty Rate	88.60%				
School Poverty Rate	88.60%		No. of Title I Eligible Pupils*	1,771				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,771						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$1,595,905
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate	
							60.00%	
TOTAL ALL FUND SOURCES								\$9,892,622

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 068 **School**
 EL **Sch-Org**
 CAMBRIDGE SCHOOL P.S. #68 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	152	155	161	161	199	162	0	0	0	0	0	0	0	0	9	999
Projected Oct. 31, 2003	132	144	151	153	196	162	0	0	0	0	0	0	0	0	*	938

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	580	358	0	0	0	0	0	0	938
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.84	13.43	0.00	0.00	0.00	0.00	0.00	0.00	41.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.23	14.10	0.00	0.00	0.00	0.00	0.00	0.00	43.33

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 43.33		School Average Teacher Salary \$53,951		Amount			
					\$2,337,886			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	580	358	0	0	0	0	0	\$185,724
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,753,610

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	999	24.19%	242	786	194	9	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	80		27	57	4	2	170
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$991,245	PCEN \$107,454	ERSSA \$36,059	IDEA \$119,791	AIDP \$0		Amount \$1,254,549

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	194	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$42,298
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$223,687

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	999	0	0	\$3,225

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,523,759**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,277,369

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
068 School
EL Sch-Org
CAMBRIDGE SCHOOL P.S. #68 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,277,369
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,178,746
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,929,581
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,017,997
	\$4,017,997		\$3,831,341					\$4,017,997
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,485,483	\$107,454	\$36,059	\$119,791	\$0	\$42,298	\$223,687	\$3,225	\$4,017,997
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	999	0	0	ALLOCATION =	\$30,991			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	999	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,188			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	999	Per Capita Rate	\$11.5319	ALLOCATION =	\$11,520			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	999	Per Capita Rate	\$10.8152	ALLOCATION =	\$10,804			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	194	Per Capita Rate	\$153.3009	ALLOCATION =	\$29,740			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	999				
FY03 Title I School Designation	1		School Poverty Rate	78.70%				
School Poverty Rate	78.70%		No. of Title I Eligible Pupils*	786				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	786						ALLOCATION	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$708,290
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$4,815,530

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 071 **School**
 EL **Sch-Org**
 FOREST ELEMENTARY SCHOOL
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	151	184	176	204	171	185	0	0	0	0	0	0	0	0	31	1,102
Projected Oct. 31, 2003	148	181	172	192	155	195	0	0	0	0	0	0	0	0	*	1,043

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	693	350	0	0	0	0	0	0	1,043
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.26	13.13	0.00	0.00	0.00	0.00	0.00	0.00	46.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	34.92	13.79	0.00	0.00	0.00	0.00	0.00	0.00	48.71

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	48.71		\$55,188		\$2,688,180			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	693	350	0	0	0	0	0	\$206,514
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,124,694

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,102	23.66%	261	629	137	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	88		29	46	3	7	173
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,008,738	\$109,350	\$36,695	\$121,905	\$0	\$1,276,688	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	137	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$29,871
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$157,965

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,102	0	0	\$3,557

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,468,081**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,592,775

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 071 **School**
 EL **Sch-Org**
 FOREST ELEMENTARY SCHOOL
Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,592,775
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,791,311
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,445,994
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,309,844
	\$5,568,529		\$5,309,844					\$5,309,844
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,850,501	\$109,350	\$36,695	\$121,905	\$0	\$29,871	\$157,965	\$3,557	\$5,309,844
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,102	0	0	ALLOCATION =				
	\$34,186							
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,102	Per Capita Rate	\$6.1941	ALLOCATION =				
	\$6,826							
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,102	Per Capita Rate	\$11.5319	ALLOCATION =				
	\$12,708							
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,102	Per Capita Rate	\$10.8152	ALLOCATION =				
	\$11,918							
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
	\$0							
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	137	Per Capita Rate	\$153.3009	ALLOCATION =				
	\$21,002							
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,102				
FY03 Title I School Designation	0		School Poverty Rate	57.10%				
School Poverty Rate	57.10%		No. of Title I Eligible Pupils*	1				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	1	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$901
								Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$
								1.00
TOTAL ALL FUND SOURCES								\$5,397,385

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 073 **School**
 MS **Sch-Org**
 WILLIAM COWPER I.S. #73 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	475	649	783	0	0	0	0	0	23	1,930
Projected Oct. 31, 2003	0	0	0	0	0	0	439	630	762	0	0	0	0	0	*	1,831

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,831	0	0	0	0	0	1,831
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	85.45	0.00	0.00	0.00	0.00	0.00	85.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	89.72	0.00	0.00	0.00	0.00	0.00	89.72

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	89.72		\$59,060		\$5,299,011			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,831	0	0	0	0	\$362,538
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,986,549

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,930	22.88%	442	1,347	341	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	154		49	98	7	5	313
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,825,058	\$197,841	\$66,391	\$220,556	\$0	\$2,309,846	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	341	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$74,349
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$393,182

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,930	0	\$6,230

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,783,607**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,770,156

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
073 School
MS Sch-Org
WILLIAM COWPER I.S. #73 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,770,156
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$8,773,945
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$8,250,784
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$8,436,427	
	\$8,436,427		\$8,044,514				\$8,436,427	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$7,477,878	\$197,841	\$66,391	\$220,556	\$0	\$74,349	\$393,182	\$6,230	\$8,436,427
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		1,930		0		ALLOCATION =	\$59,873
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,930		Per Capita Rate		\$6.1941		ALLOCATION =	\$11,955
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,930		Per Capita Rate		\$11.5319		ALLOCATION =	\$22,257
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,930		Per Capita Rate		\$10.8152		ALLOCATION =	\$20,873
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,831		Per Capita Rate		\$49.3557		ALLOCATION =	\$90,370
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	341		Per Capita Rate		\$153.3009		ALLOCATION =	\$52,276
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,930		
FY03 Title I School Designation	1				School Poverty Rate	69.80%		
School Poverty Rate	69.80%				No. of Title I Eligible Pupils*	1,347		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,347							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u> 60.00%	\$1,213,825
TOTAL ALL FUND SOURCES								\$9,907,856

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
077 School
MS Sch-Org
INTERMEDIATE SCHOOL #77 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	463	447	424	0	0	0	0	0	91	1,425
Projected Oct. 31, 2003	0	0	0	0	0	0	444	451	437	0	0	0	0	0	*	1,332

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,332	0	0	0	0	0	1,332
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	62.16	0.00	0.00	0.00	0.00	0.00	62.16
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	65.27	0.00	0.00	0.00	0.00	0.00	65.27

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	65.27		\$50,791		\$3,315,027			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,332	0	0	0	0	\$263,736
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,903,763

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,425	30.27%	431	1,169	191	91	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	114		47	85	4	20	270
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,430,888	\$170,662	\$57,270	\$190,256	\$143,443	\$1,992,519	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	191	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$41,644
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$220,228

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,425	0	\$4,600

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,258,991**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,162,754

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
077 School
MS Sch-Org
INTERMEDIATE SCHOOL #77 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,162,754																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,001,870																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,643,998																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,770,988																
	\$5,770,988		\$5,502,898					\$5,770,988																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,942,885	\$170,662	\$57,270	\$190,256	\$143,443	\$41,644	\$220,228	\$4,600	\$5,770,988																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		1,425		0	ALLOCATION =	\$44,207																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,425		Per Capita Rate		\$6.1941	ALLOCATION =	\$8,827																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,425		Per Capita Rate		\$11.5319	ALLOCATION =	\$16,433																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,425		Per Capita Rate		\$10.8152	ALLOCATION =	\$15,412																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		1,332		Per Capita Rate		\$49.3557	ALLOCATION =	\$65,742																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		191		Per Capita Rate		\$153.3009	ALLOCATION =	\$29,280																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or		Register, Oct 31, 2002	1,425																		
FY03 Title I School Designation	1		blank= Non-Title I]		School Poverty Rate	82.00%																		
School Poverty Rate	82.00%				No. of Title I Eligible Pupils*	1,169																		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,169	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%		\$1,053,424																
TOTAL ALL FUND SOURCES								\$7,004,313																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 081 School
 EL Sch-Org
 JEAN PAUL RICHTER Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	165	252	276	252	233	215	0	0	0	0	0	0	0	0	0	1,393
Projected Oct. 31, 2003	163	240	256	247	227	209	0	0	0	0	0	0	0	0	*	1,342

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	906	436	0	0	0	0	0	0	1,342
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	43.49	16.35	0.00	0.00	0.00	0.00	0.00	0.00	59.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	45.66	17.17	0.00	0.00	0.00	0.00	0.00	0.00	62.83

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	62.83		\$55,672		\$3,497,983			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	906	436	0	0	0	0	0	\$265,716
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,993,699

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,393	24.10%	336	1,197	212	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	111		37	87	4	0	239
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,393,574	\$151,067	\$50,695	\$168,412	\$0	\$1,763,748	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	212	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$46,223
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$244,442

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,393	0	0	\$4,496

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,058,909**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,052,608

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
081 School
EL Sch-Org
JEAN PAUL RICHTER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,052,608
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,526,211
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,196,701
Budget Corridor	CEILING					FLOOR		Allocation
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$5,313,627
	\$5,313,627					\$5,066,783		\$5,313,627
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,648,292	\$151,067	\$50,695	\$168,412	\$0	\$46,223	\$244,442	\$4,496	\$5,313,627
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281				
Register, Oct 31, 2002	1,393	0		0		ALLOCATION =	\$43,214	
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,393	Per Capita Rate	\$6.1941		ALLOCATION =		\$8,628	
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,393	Per Capita Rate	\$11.5319		ALLOCATION =		\$16,064	
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,393	Per Capita Rate	\$10.8152		ALLOCATION =		\$15,066	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	212	Per Capita Rate	\$153.3009		ALLOCATION =		\$32,500	
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		1,393			
FY03 Title I School Designation	1		School Poverty Rate		85.90%			
School Poverty Rate	85.90%		No. of Title I Eligible Pupils*		1,197			
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,197		County Per Capita Rate					
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00		\$1,078,655
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
TOTAL ALL FUND SOURCES								\$6,507,754

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 087 School
 EL Sch-Org
 MIDDLE VILLAGE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	72	75	75	62	57	59	52	0	0	0	0	0	0	0	0	452
Projected Oct. 31, 2003	55	51	74	65	52	49	40	0	0	0	0	0	0	0	*	386

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	245	141	0	0	0	0	0	0	386
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.76	5.29	0.00	0.00	0.00	0.00	0.00	0.00	17.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.35	5.55	0.00	0.00	0.00	0.00	0.00	0.00	17.90

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.90		\$55,831		\$999,515			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	245	141	0	0	0	0	0	\$76,428
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,305,943

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	452	18.92%	86	317	35	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		9	23	1	0	69
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$402,328	\$43,614	\$14,636	\$48,621	\$0	\$509,199	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	452	0	0	\$1,459

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$558,645

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,864,588

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
087 School
EL Sch-Org
MIDDLE VILLAGE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,864,588	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,121,903	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,935,754	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,862,360	
	\$3,001,808		\$2,862,360					\$2,862,360	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,706,043	\$43,614	\$14,636	\$48,621	\$0	\$7,631	\$40,356	\$1,459	\$2,862,360	
STATE OPERATING STANDARDS AID									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281					
		452	0	0	ALLOCATION =			\$14,022	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		452	Per Capita Rate	\$6.1941	ALLOCATION =			\$2,800	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		452	Per Capita Rate	\$11.5319	ALLOCATION =			\$5,212	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		452	Per Capita Rate	\$10.8152	ALLOCATION =			\$4,888	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		35	Per Capita Rate	\$153.3009	ALLOCATION =			\$5,366	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		452		
FY03 Title I School Designation		1			School Poverty Rate		70.10%		
School Poverty Rate		70.10%			No. of Title I Eligible Pupils*		317		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		nc: T1 cutoff							
No. of Title I Eligible Pupils=		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
317		Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00	\$285,659	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		
TOTAL ALL FUND SOURCES								\$3,180,307	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
088 School
EL Sch-Org
SENECA Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	265	273	299	287	303	291	0	0	0	0	0	0	0	0	17	1,735
Projected Oct. 31, 2003	161	184	204	240	283	275	0	0	0	0	0	0	0	0	*	1,347

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	789	558	0	0	0	0	0	0	1,347
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	37.87	20.93	0.00	0.00	0.00	0.00	0.00	0.00	58.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	39.76	21.98	0.00	0.00	0.00	0.00	0.00	0.00	61.74

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	61.74		\$53,596		\$3,309,017			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	789	558	0	0	0	0	0	\$266,706
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,805,723

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,735	18.65%	324	1,217	198	17	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	139		36	89	4	4	272
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,585,993	\$171,926	\$57,694	\$191,665	\$0	\$2,007,278	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	198	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$43,170
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$228,299

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,735	0	0	\$5,600

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,284,347

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,090,070

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
088 School
EL Sch-Org
SENECA Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,090,070	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,199,557	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,829,898	
Budget Corridor	CEILING					FLOOR		Allocation	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$5,961,071	
	\$5,961,071					\$5,684,151		\$5,961,071	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,262,717	\$171,926	\$57,694	\$191,665	\$0	\$43,170	\$228,299	\$5,600	\$5,961,071	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281					
Register, Oct 31, 2002	1,735	0		0		ALLOCATION =	\$53,823		
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,735	Per Capita Rate	\$6.1941		ALLOCATION =		\$10,747		
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,735	Per Capita Rate	\$11.5319		ALLOCATION =		\$20,008		
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,735	Per Capita Rate	\$10.8152		ALLOCATION =		\$18,764		
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0		
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	198	Per Capita Rate	\$153.3009		ALLOCATION =		\$30,354		
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	1,729			
FY03 Title I School Designation	1				School Poverty Rate	70.40%			
School Poverty Rate	70.40%				No. of Title I Eligible Pupils*	1,217			
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment nc: T1 cutoff									
No. of Title I Eligible Pupils=	1,217	County Per Capita Rate							ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$1,096,678
							Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$7,191,445	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 089 **School**
 EL **Sch-Org**
 P.S. 89 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	288	356	325	333	318	284	0	0	0	0	0	0	0	0	12	1,916
Projected Oct. 31, 2003	275	336	318	315	305	280	0	0	0	0	0	0	0	0	*	1,829

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	1,244	585	0	0	0	0	0	0	1,829
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	59.71	21.94	0.00	0.00	0.00	0.00	0.00	0.00	81.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	62.70	23.03	0.00	0.00	0.00	0.00	0.00	0.00	85.73

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	85.73		\$52,467		\$4,498,128			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	1,244	585	0	0	0	0	0	\$362,142
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,090,270

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,916	22.19%	425	1,590	619	12	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	153		47	116	12	3	331
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,930,013	\$209,219	\$70,209	\$233,239	\$0	\$2,442,680	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	619	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$134,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$713,724

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,916	0	0	\$6,185

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,297,551**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,387,821

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **24** District **Q** Borough **089** School **EL** Sch-Org **P.S. 89** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,387,821	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,368,529	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,929,169	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$7,085,075	
	\$7,085,075		\$6,755,940					\$7,085,075	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,717,537	\$209,219	\$70,209	\$233,239	\$0	\$134,962	\$713,724	\$6,185	\$7,085,075	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	1,916	0	0	ALLOCATION =	\$59,438				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,916	Per Capita Rate	\$6.1941	ALLOCATION =	\$11,868				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,916	Per Capita Rate	\$11.5319	ALLOCATION =	\$22,095				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,916	Per Capita Rate	\$10.8152	ALLOCATION =	\$20,722				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	619	Per Capita Rate	\$153.3009	ALLOCATION =	\$94,893				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,916					
FY03 Title I School Designation	1		School Poverty Rate	83.00%					
School Poverty Rate	83.00%		No. of Title I Eligible Pupils*	1,590					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,590						Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
		County Per Capita Rate							\$1,432,800
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight =	<u>School Poverty Rate</u>	
								60.00%	
TOTAL ALL FUND SOURCES								\$8,726,891	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 091 **School**
 EL **Sch-Org**
 RICHARD ARKWRIGHT **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	107	100	114	120	116	141	0	0	0	0	0	0	0	0	82	780
Projected Oct. 31, 2003	100	94	114	134	133	145	0	0	0	0	0	0	0	0	*	720

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	442	278	0	0	0	0	0	0	720
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.22	10.43	0.00	0.00	0.00	0.00	0.00	0.00	31.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.28	10.95	0.00	0.00	0.00	0.00	0.00	0.00	33.23

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 33.23		School Average Teacher Salary \$56,797		Amount			
					\$1,887,506			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	442	278	0	0	0	0	0	\$142,560
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,260,066

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	780	27.13%	212	356	90	82	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		23	26	2	18	131
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$763,842	PCEN \$82,803	ERSSA \$27,787	IDEA \$92,309	AIDP \$0		Amount \$966,741

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	90	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,623
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$103,772

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	780	0	0	\$2,518

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,092,654

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,352,720

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
091 School
EL Sch-Org
RICHARD ARKWRIGHT Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,352,720															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,756,284															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,472,683															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,360,866																
	\$4,573,318		\$4,360,866																				
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$4,032,054	\$82,803	\$27,787	\$92,309	\$0	\$19,623	\$103,772	\$2,518	\$4,360,866															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	780		0		0		ALLOCATION =	\$24,197															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	780		Per Capita Rate		\$6.1941		ALLOCATION =	\$4,831															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	780		Per Capita Rate		\$11.5319		ALLOCATION =	\$8,995															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	780		Per Capita Rate		\$10.8152		ALLOCATION =	\$8,436															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	90		Per Capita Rate		\$153.3009		ALLOCATION =	\$13,797															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	780																		
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	45.60%																		
School Poverty Rate	45.60%			No. of Title I Eligible Pupils*	0																		
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
								\$0															
					Weight =	School Poverty Rate 60.00%																	
TOTAL ALL FUND SOURCES								\$4,421,122															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 093 **School**
 MS **Sch-Org**
 RIDGEWOOD - I.S. #93 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	489	522	501	0	0	0	0	0	84	1,596
Projected Oct. 31, 2003	0	0	0	0	0	0	460	539	502	0	0	0	0	0	*	1,501

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,501	0	0	0	0	0	1,501
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	70.05	0.00	0.00	0.00	0.00	0.00	70.05
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	73.55	0.00	0.00	0.00	0.00	0.00	73.55

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 73.55		School Average Teacher Salary \$51,274		Amount			
					\$3,771,331			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,501	0	0	0	0	\$297,198
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,393,529

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,596	27.05%	432	1,237	236	84	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	128		48	90	5	18	289
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,685,118	PCEN \$182,671	ERSSA \$61,300	IDEA \$203,644	AIDP \$0		Amount \$2,132,733

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	236	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$51,456
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$272,114

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,596	0	\$5,152

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,461,455**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,854,984

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
093 School
MS Sch-Org
RIDGEWOOD - I.S. #93 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,854,984	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,489,627	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,102,672	
Budget Corridor	CEILING		FLOOR				Allocation		
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$6,239,982		
	\$6,239,982		\$5,950,105				\$6,239,982		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,463,645	\$182,671	\$61,300	\$203,644	\$0	\$51,456	\$272,114	\$5,152	\$6,239,982	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate		\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002		0	1,596	0	ALLOCATION =			\$49,511	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		1,596	Per Capita Rate	\$6.1941	ALLOCATION =			\$9,886	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		1,596	Per Capita Rate	\$11.5319	ALLOCATION =			\$18,405	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		1,596	Per Capita Rate	\$10.8152	ALLOCATION =			\$17,261	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		1,501	Per Capita Rate	\$49.3557	ALLOCATION =			\$74,083	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		236	Per Capita Rate	\$153.3009	ALLOCATION =			\$36,179	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,596				
FY03 Title I School Designation	1			School Poverty Rate	77.50%				
School Poverty Rate	77.50%				No. of Title I Eligible Pupils*	1,237			
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,237						ALLOCATION		
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight for Grandfather schools (other T1 schools = 1)	1.00	\$1,114,701
							Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$7,560,008	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
102 School
EL Sch-Org
P.S. 102Q Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	120	110	111	111	112	104	128	0	0	0	0	0	0	0	0	796
Projected Oct. 31, 2003	118	112	110	111	112	99	126	0	0	0	0	0	0	0	*	788

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	451	337	0	0	0	0	0	0	788
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.65	12.64	0.00	0.00	0.00	0.00	0.00	0.00	34.29
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.73	13.27	0.00	0.00	0.00	0.00	0.00	0.00	36.00

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.00		\$51,236		\$1,844,726			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	451	337	0	0	0	0	0	\$156,024
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,230,750

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	796	9.69%	77	509	125	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	64		8	37	3	0	112
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$653,056	\$70,793	\$23,756	\$78,921	\$0		\$826,526

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	125	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,254
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$144,128

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	796	0	0	\$2,569

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,000,477

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,231,227

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
102 School
EL Sch-Org
P.S. 102Q Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,231,227																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,004,861																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,825,691																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,889,269																
	\$2,889,269		\$2,755,049					\$2,889,269																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,541,848	\$70,793	\$23,756	\$78,921	\$0	\$27,254	\$144,128	\$2,569	\$2,889,269																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	796	0	0	ALLOCATION =																				
								\$24,694																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	796	Per Capita Rate	\$6.1941	ALLOCATION =																				
								\$4,931																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	796	Per Capita Rate	\$11.5319	ALLOCATION =																				
								\$9,179																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	796	Per Capita Rate	\$10.8152	ALLOCATION =																				
								\$8,609																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																				
								\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	125	Per Capita Rate	\$153.3009	ALLOCATION =																				
								\$19,163																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	796																				
FY03 Title I School Designation	1		School Poverty Rate	63.90%																				
School Poverty Rate	63.90%		No. of Title I Eligible Pupils*	509																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	509	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$458,676																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$3,414,521																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 113 **School**
 EL **Sch-Org**
 ISAAC CHAUNCEY **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	80	84	103	107	92	80	0	0	0	0	0	0	0	0	0	546
Projected Oct. 31, 2003	83	78	101	105	91	79	0	0	0	0	0	0	0	0	*	537

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	367	170	0	0	0	0	0	0	537
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.62	6.38	0.00	0.00	0.00	0.00	0.00	0.00	24.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.50	6.70	0.00	0.00	0.00	0.00	0.00	0.00	25.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 25.20		School Average Teacher Salary \$60,573		Amount			
					\$1,526,440			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	367	170	0	0	0	0	0	\$106,326
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,862,766

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	546	0.00%	0	302	21	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		0	22	0	0	66
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$384,837	PCEN \$41,717	ERSSA \$13,999	IDEA \$46,507	AIDP \$0		Amount \$487,060

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	21	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,579
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$24,214

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	546	0	0	\$1,762

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$517,615

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,380,381

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
113 School
EL Sch-Org
ISAAC CHAUNCEY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,380,381	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,679,673	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,519,893	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,456,896	
	\$2,576,591		\$2,456,896					\$2,456,896	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,324,118	\$41,717	\$13,999	\$46,507	\$0	\$4,579	\$24,214	\$1,762	\$2,456,896	
STATE OPERATING STANDARDS AID									
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281					
		546	0	0	ALLOCATION =			\$16,938	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		546	Per Capita Rate		\$6.1941	ALLOCATION =			\$3,382
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		546	Per Capita Rate		\$11.5319	ALLOCATION =			\$6,296
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		546	Per Capita Rate		\$10.8152	ALLOCATION =			\$5,905
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate		\$49.3557	ALLOCATION =			\$0
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		21	Per Capita Rate		\$153.3009	ALLOCATION =			\$3,219
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation		0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		546		
FY03 Title I School Designation		0			School Poverty Rate		55.30%		
School Poverty Rate		55.30%			No. of Title I Eligible Pupils*		0		
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment		nc: Non-Title I							
No. of Title I Eligible Pupils= 0		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			\$0
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		
TOTAL ALL FUND SOURCES								\$2,492,636	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
119 School
MS Sch-Org
GLENDALE I.S. #119 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	327	393	404	0	0	0	0	0	36	1,160
Projected Oct. 31, 2003	0	0	0	0	0	0	317	398	400	0	0	0	0	0	*	1,115

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,115	0	0	0	0	1,115
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	47.30	0.00	0.00	0.00	0.00	47.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	49.67	0.00	0.00	0.00	0.00	49.67

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	49.67		\$54,182		\$2,690,949			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,115	0	0	0	0	\$220,770
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,236,719

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,160	13.24%	154	471	65	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	93		17	34	1	8	153
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$892,121	\$96,708	\$32,453	\$107,812	\$0	\$1,129,094	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	65	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$14,172
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$74,947

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,160	0	\$3,744

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,221,957

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,458,676

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
119 School
MS Sch-Org
GLENDALE I.S. #119 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,458,676
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,831,559
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,543,470
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,458,676
	\$4,645,698		\$4,429,883					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,128,840	\$96,708	\$32,453	\$107,812	\$0	\$14,172	\$74,947	\$3,744	\$4,458,676
STATE OPERATING STANDARDS AID								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281		
Register, Oct 31, 2002		0		1,160		0	ALLOCATION =	\$35,986
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002		1,160		Per Capita Rate		\$6.1941	ALLOCATION =	\$7,185
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002		1,160		Per Capita Rate		\$11.5319	ALLOCATION =	\$13,377
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002		1,160		Per Capita Rate		\$10.8152	ALLOCATION =	\$12,546
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003		1,115		Per Capita Rate		\$49.3557	ALLOCATION =	\$55,032
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils		65		Per Capita Rate		\$153.3009	ALLOCATION =	\$9,965
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	1,160		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	40.60%		
School Poverty Rate	40.60%				No. of Title I Eligible Pupils*	1		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	County Per Capita Rate							ALLOCATION
1	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$901
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$4,593,668

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
125 School
MS Sch-Org
WOODSIDE - I.S. #125 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	216	309	655	666	0	0	0	0	0	21	1,867
Projected Oct. 31, 2003	0	0	0	0	0	202	304	644	677	0	0	0	0	0	*	1,827

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,827	0	0	0	0	0	1,827
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	85.26	0.00	0.00	0.00	0.00	0.00	85.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	89.52	0.00	0.00	0.00	0.00	0.00	89.52

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	89.52		\$55,662		\$4,983,029			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,827	0	0	0	0	\$361,746
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,669,775

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,867	20.03%	374	1,357	428	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	149		41	99	9	5	303
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,766,750	\$191,520	\$64,270	\$213,509	\$0	\$2,236,049	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	428	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$93,318
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$493,496

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,867	0	\$6,026

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,828,889

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,498,664

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
125 School
MS Sch-Org
WOODSIDE - I.S. #125 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,498,664
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$8,117,580
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,633,556
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$7,805,311
	\$7,805,311		\$7,442,717					\$7,805,311
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$6,743,172	\$191,520	\$64,270	\$213,509	\$0	\$93,318	\$493,496	\$6,026	\$7,805,311
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,867	0	ALLOCATION =				
								\$57,918
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,867	Per Capita Rate	\$6.1941	ALLOCATION =				
								\$11,564
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,867	Per Capita Rate	\$11.5319	ALLOCATION =				
								\$21,530
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,867	Per Capita Rate	\$10.8152	ALLOCATION =				
								\$20,192
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,827	Per Capita Rate	\$49.3557	ALLOCATION =				
								\$90,173
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	428	Per Capita Rate	\$153.3009	ALLOCATION =				
								\$65,613
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,867				
FY03 Title I School Designation	1		School Poverty Rate	72.70%				
School Poverty Rate	72.70%		No. of Title I Eligible Pupils*	1,357				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,357						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
Weight for Grandfather schools (other T1 schools = 1)							1.00	\$1,222,836
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$								
TOTAL ALL FUND SOURCES								\$9,295,137

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 128 **School**
 EL **Sch-Org**
 JUNIPER VALLEY_PUBLIC SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	54	72	62	59	74	48	0	0	0	0	0	0	0	0	11	380
Projected Oct. 31, 2003	55	78	68	59	72	47	0	0	0	0	0	0	0	0	*	379

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	260	119	0	0	0	0	0	0	379
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.48	4.46	0.00	0.00	0.00	0.00	0.00	0.00	16.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.10	4.69	0.00	0.00	0.00	0.00	0.00	0.00	17.79

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.79		\$63,459		\$1,128,745			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	260	119	0	0	0	0	0	\$75,042
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,433,787

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	380	1.11%	4	89	9	11	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		0	6	0	2	38
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$221,573	\$24,019	\$8,060	\$26,777	\$0		\$280,429

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	9	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,962
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,377

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	380	0	0	\$1,227

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$293,995

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,727,782

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
128 School
EL Sch-Org
JUNIPER VALLEY PUBLIC SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,727,782																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,221,012																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,088,581																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,036,366																
	\$2,135,574		\$2,036,366					\$2,036,366																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,963,944	\$24,019	\$8,060	\$26,777	\$0	\$1,962	\$10,377	\$1,227	\$2,036,366																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		380		0		0	ALLOCATION =	\$11,788																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		380		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,354																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		380		Per Capita Rate		\$11.5319	ALLOCATION =	\$4,382																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		380		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,110																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		9		Per Capita Rate		\$153.3009	ALLOCATION =	\$1,380																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	380																		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	23.40%																		
School Poverty Rate	23.40%				No. of Title I Eligible Pupils*	0																		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	0	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>		\$0																
						60.00%																		
TOTAL ALL FUND SOURCES								\$2,060,380																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
143 School
EL Sch-Org
LOUIS ARMSTRONG Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	206	214	222	218	191	185	0	0	0	0	0	0	0	0	11	1,247
Projected Oct. 31, 2003	204	214	237	213	192	185	0	0	0	0	0	0	0	0	*	1,245

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	868	377	0	0	0	0	0	0	1,245
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	41.66	14.14	0.00	0.00	0.00	0.00	0.00	0.00	55.80
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	43.74	14.85	0.00	0.00	0.00	0.00	0.00	0.00	58.59

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.59		\$54,353		\$3,184,542			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	868	377	0	0	0	0	0	\$246,510
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,661,052

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,247	26.20%	327	1,135	359	11	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		36	83	7	2	228
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,329,436	\$144,114	\$48,361	\$160,660	\$0	\$1,682,571	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	359	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$78,274
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$413,937

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,247	0	0	\$4,025

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,178,807**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,839,859

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
143 School
EL Sch-Org
LOUIS ARMSTRONG Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,839,859	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,535,228	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,205,181	
Budget Corridor	CEILING					FLOOR		Allocation	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$5,322,298	
	\$5,322,298					\$5,075,051		\$5,322,298	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,472,927	\$144,114	\$48,361	\$160,660	\$0	\$78,274	\$413,937	\$4,025	\$5,322,298	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	1,247	0	0			ALLOCATION =	\$38,685		
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,247	Per Capita Rate	\$6.1941			ALLOCATION =	\$7,724		
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,247	Per Capita Rate	\$11.5319			ALLOCATION =	\$14,380		
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,247	Per Capita Rate	\$10.8152			ALLOCATION =	\$13,487		
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557			ALLOCATION =	\$0		
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	359	Per Capita Rate	\$153.3009			ALLOCATION =	\$55,035		
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	1,247			
FY03 Title I School Designation	1				School Poverty Rate	91.00%			
School Poverty Rate	91.00%				No. of Title I Eligible Pupils*	1,135			
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,135						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
		County Per Capita Rate							\$1,022,785
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>	
							60.00%		
TOTAL ALL FUND SOURCES								\$6,474,394	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 153 **School**
 EL **Sch-Org**
 MASPETH ELEMENTARY SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	174	185	175	162	174	161	149	0	0	0	0	0	0	0	46	1,226
Projected Oct. 31, 2003	175	211	187	167	176	177	149	0	0	0	0	0	0	0	*	1,242

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	740	502	0	0	0	0	0	0	1,242
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.52	18.83	0.00	0.00	0.00	0.00	0.00	0.00	54.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	37.30	19.77	0.00	0.00	0.00	0.00	0.00	0.00	57.07

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	57.07		\$58,896		\$3,361,048			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	740	502	0	0	0	0	0	\$245,916
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,836,964

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,226	10.69%	131	562	129	46	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	98		14	41	3	10	166
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$967,923	\$104,925	\$35,210	\$116,972	\$0	\$1,225,030	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	129	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$28,126
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$148,741

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,226	0	0	\$3,957

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,405,854**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,242,818

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
153 School
EL Sch-Org
MASPETH ELEMENTARY SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,242,818
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,061,953
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,700,499
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$5,557,987	
	\$5,828,760		\$5,557,987					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$5,120,056	\$104,925	\$35,210	\$116,972	\$0	\$28,126	\$148,741	\$3,957	\$5,557,987
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,226	0	0	ALLOCATION =				\$38,033
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,226	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,594
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,226	Per Capita Rate	\$11.5319	ALLOCATION =				\$14,138
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,226	Per Capita Rate	\$10.8152	ALLOCATION =				\$13,259
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	129	Per Capita Rate	\$153.3009	ALLOCATION =				\$19,776
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,226				
FY03 Title I School Designation	0		School Poverty Rate	45.80%				
School Poverty Rate	45.80%		No. of Title I Eligible Pupils*	0				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$0
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$5,650,787

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 199 **School**
 EL **Sch-Org**
 MAURICE A. FITZGERALD **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	208	217	227	233	204	0	0	0	0	0	0	0	0	0	0	1,089
Projected Oct. 31, 2003	202	214	232	229	203	0	0	0	0	0	0	0	0	0	*	1,080

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	877	203	0	0	0	0	0	0	1,080
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	42.10	7.61	0.00	0.00	0.00	0.00	0.00	0.00	49.71
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	44.21	7.99	0.00	0.00	0.00	0.00	0.00	0.00	52.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	52.20		\$53,500		\$2,792,459			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	877	203	0	0	0	0	0	\$213,840
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,236,299

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,089	13.60%	148	834	303	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	87		16	61	6	0	170
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$991,245	\$107,454	\$36,059	\$119,791	\$0	\$1,254,549	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	303	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$66,064
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$349,367

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,089	0	0	\$3,515

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,673,495**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,909,794

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
199 School
EL Sch-Org
MAURICE A. FITZGERALD Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,909,794
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,304,043
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,047,407
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,138,474	
	\$4,138,474		\$3,946,222				\$4,138,474	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,456,224	\$107,454	\$36,059	\$119,791	\$0	\$66,064	\$349,367	\$3,515	\$4,138,474
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,089		0		0		ALLOCATION =	\$33,783
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,089		Per Capita Rate		\$6.1941		ALLOCATION =	\$6,745
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,089		Per Capita Rate		\$11.5319		ALLOCATION =	\$12,558
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,089		Per Capita Rate		\$10.8152		ALLOCATION =	\$11,778
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	303		Per Capita Rate		\$153.3009		ALLOCATION =	\$46,450
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,089		
FY03 Title I School Designation	1				School Poverty Rate	76.60%		
School Poverty Rate	76.60%				No. of Title I Eligible Pupils*	834		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	834							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u> 60.00%	\$751,544
TOTAL ALL FUND SOURCES								\$5,001,332

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 229 **School**
 EL **Sch-Org**
 EMMANUEL KAPLAN **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	163	163	180	151	167	174	191	0	0	0	0	0	0	0	81	1,270
Projected Oct. 31, 2003	160	161	178	144	169	181	202	0	0	0	0	0	0	0	*	1,195

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	643	552	0	0	0	0	0	0	1,195
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.86	20.70	0.00	0.00	0.00	0.00	0.00	0.00	51.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	32.40	21.74	0.00	0.00	0.00	0.00	0.00	0.00	54.14

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	54.14		\$57,036		\$3,087,815			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	643	552	0	0	0	0	0	\$236,610
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,554,425

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,270	12.66%	161	591	171	81	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	102		18	43	3	18	184
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,072,878	\$116,303	\$39,028	\$129,656	\$0	\$1,357,865	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	171	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,284
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$197,168

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,270	0	0	\$4,099

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,596,416**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,150,841

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 24 District
 Q Borough
 229 School
 EL Sch-Org
 EMMANUEL KAPLAN Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,150,841
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,303,458
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,867,977
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$6,696,278
	\$7,022,506		\$6,696,278					\$6,696,278
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$6,172,740	\$116,303	\$39,028	\$129,656	\$0	\$37,284	\$197,168	\$4,099	\$6,696,278
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,270	0	0	ALLOCATION =				
					\$39,398			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,270	Per Capita Rate	\$6.1941	ALLOCATION =				
					\$7,867			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,270	Per Capita Rate	\$11.5319	ALLOCATION =				
					\$14,646			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,270	Per Capita Rate	\$10.8152	ALLOCATION =				
					\$13,735			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
					\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	171	Per Capita Rate	\$153.3009	ALLOCATION =				
					\$26,214			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,270				
FY03 Title I School Designation	0		School Poverty Rate	46.50%				
School Poverty Rate	46.50%		No. of Title I Eligible Pupils*	0				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	0	County Per Capita Rate			Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION	\$0
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$6,798,138

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 24 **District**
 Q **Borough**
 239 **School**
 EL **Sch-Org**
 PUBLIC SCHOOL 239 **Name**
 New School Construction

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	120	130	160	130	105	0	0	0	0	0	0	0	0	0	*	645

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	540	105	0	0	0	0	0	0	645
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.92	3.94	0.00	0.00	0.00	0.00	0.00	0.00	29.86
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.22	4.13	0.00	0.00	0.00	0.00	0.00	0.00	31.35

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.35		\$55,647		\$1,744,700			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	540	105	0	0	0	0	0	\$127,710
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,102,410

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	645	26.74%	172	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		19	0	0	0	71
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$413,991	\$44,878	\$15,060	\$50,030	\$0	\$523,959	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	645	0	0	\$2,082

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES \$526,041

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,628,451

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
24 District
Q Borough
239 School
EL Sch-Org
PUBLIC SCHOOL 239 Name
New School Construction

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,628,451															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,628,451																
	\$2,628,451		\$2,628,451				\$2,628,451																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$2,516,401	\$44,878	\$15,060	\$50,030	\$0	\$0	\$0	\$2,082	\$2,628,451															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	645		0		0		ALLOCATION =	\$20,009															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	645		Per Capita Rate		\$6.1941		ALLOCATION =	\$3,995															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	645		Per Capita Rate		\$11.5319		ALLOCATION =	\$7,438															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	645		Per Capita Rate		\$10.8152		ALLOCATION =	\$6,976															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																		
FY03 Title I School Designation					School Poverty Rate																		
School Poverty Rate					No. of Title I Eligible Pupils*																		
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																		
TOTAL ALL FUND SOURCES								\$2,666,869															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 002 School
 EL Sch-Org
 PS 002 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	86	126	98	116	92	91	0	0	0	0	0	0	0	0	29	638
Projected Oct. 31, 2003	100	89	129	98	121	84	0	0	0	0	0	0	0	0	*	621

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	416	205	0	0	0	0	0	0	621
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.97	7.69	0.00	0.00	0.00	0.00	0.00	0.00	27.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.97	8.07	0.00	0.00	0.00	0.00	0.00	0.00	29.04

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 29.04		School Average Teacher Salary \$60,640		Amount			
					\$1,761,167			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	416	205	0	0	0	0	0	\$122,958
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,114,125

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	638	10.26%	65	353	97	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	51		7	26	2	6	92
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$536,439	PCEN \$58,151	ERSSA \$19,514	IDEA \$64,828	AIDP \$0		Amount \$678,932

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	97	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,149
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$111,844

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	638	0	0	\$2,059

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$813,984

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,928,109

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
002 School
EL Sch-Org
PS 002 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,928,109	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,359,183	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,158,886	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,079,914	
	\$3,229,961		\$3,079,914					\$3,079,914	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,802,369	\$58,151	\$19,514	\$64,828	\$0	\$21,149	\$111,844	\$2,059	\$3,079,914	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	638	0	0	ALLOCATION =	\$19,792				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	638	Per Capita Rate	\$6.1941	ALLOCATION =	\$3,952				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	638	Per Capita Rate	\$11.5319	ALLOCATION =	\$7,357				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	638	Per Capita Rate	\$10.8152	ALLOCATION =	\$6,900				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	97	Per Capita Rate	\$153.3009	ALLOCATION =	\$14,870				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	638					
FY03 Title I School Designation	1		School Poverty Rate	55.30%					
School Poverty Rate	55.30%		No. of Title I Eligible Pupils*	353					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: Grandfather								
No. of Title I Eligible Pupils=	353						Weight for Grandfather schools (other T1 schools = 1)	0.96	Allocation
	County Per Capita Rate							\$304,036	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
							60.00%		
TOTAL ALL FUND SOURCES								\$3,436,821	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 010 **School**
 MS **Sch-Org**
 HORACE GREELEY JHS #10 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	399	350	356	0	0	0	0	0	31	1,136
Projected Oct. 31, 2003	0	0	0	0	0	0	350	323	390	0	0	0	0	0	*	1,063

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,063	0	0	0	0	0	1,063
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	49.61	0.00	0.00	0.00	0.00	0.00	49.61
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	52.09	0.00	0.00	0.00	0.00	0.00	52.09

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 52.09		School Average Teacher Salary \$54,991		Amount	\$2,864,509		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,063	0	0	0	0	\$210,474
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,399,983

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,136	20.16%	229	983	118	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	91		25	72	2	7	197
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,148,679	PCEN \$124,520	ERSSA \$41,786	IDEA \$138,816	AIDP \$0		Amount \$1,453,801

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	118	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$25,728
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$136,057

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,136	0	\$3,667

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,619,253

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,019,236

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
010 School
MS Sch-Org
HORACE GREELEY JHS #10 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,019,236
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,601,250
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,326,892
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,424,247	
	\$4,424,247		\$4,218,720				\$4,424,247	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,953,673	\$124,520	\$41,786	\$138,816	\$0	\$25,728	\$136,057	\$3,667	\$4,424,247
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		1,136		0		ALLOCATION =	\$35,241
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,136		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,037
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,136		Per Capita Rate		\$11.5319		ALLOCATION =	\$13,100
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,136		Per Capita Rate		\$10.8152		ALLOCATION =	\$12,286
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,063		Per Capita Rate		\$49.3557		ALLOCATION =	\$52,465
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	118		Per Capita Rate		\$153.3009		ALLOCATION =	\$18,089
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,136		
FY03 Title I School Designation	1				School Poverty Rate	86.50%		
School Poverty Rate	86.50%				No. of Title I Eligible Pupils*	983		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	983							
	County Per Capita Rate							ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$885,813
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$5,448,278

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 011 **School**
 EL **Sch-Org**
 KATHRYN M. PHELAN **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	145	189	210	172	189	189	173	0	0	0	0	0	0	0	0	1,267
Projected Oct. 31, 2003	150	193	192	208	172	186	173	0	0	0	0	0	0	0	*	1,274

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	743	531	0	0	0	0	0	0	1,274
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.66	19.91	0.00	0.00	0.00	0.00	0.00	0.00	55.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	37.44	20.91	0.00	0.00	0.00	0.00	0.00	0.00	58.35

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.35		\$59,582		\$3,476,521			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	743	531	0	0	0	0	0	\$252,252
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,958,773

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,267	7.10%	90	884	245	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	101		10	65	5	0	181
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,055,385	\$114,407	\$38,392	\$127,542	\$0	\$1,335,726	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	245	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$53,418
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$282,492

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,267	0	0	\$4,090

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,675,726**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,634,499

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 011 **School**
 EL **Sch-Org**
 KATHRYN M. PHELAN
Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,634,499
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,573,921
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,241,567
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$5,359,502	
	\$5,359,502		\$5,110,528				\$5,359,502	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,739,161	\$114,407	\$38,392	\$127,542	\$0	\$53,418	\$282,492	\$4,090	\$5,359,502
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,267		0		0		ALLOCATION =	\$39,305
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,267		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,848
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,267		Per Capita Rate		\$11.5319		ALLOCATION =	\$14,611
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,267		Per Capita Rate		\$10.8152		ALLOCATION =	\$13,703
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	245		Per Capita Rate		\$153.3009		ALLOCATION =	\$37,559
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,267		
FY03 Title I School Designation	1				School Poverty Rate	69.80%		
School Poverty Rate	69.80%				No. of Title I Eligible Pupils*	884		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	884							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	\$796,601
						Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$6,269,129

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 017 **School**
 EL **Sch-Org**
 HENRY DAVID THOREAU **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	204	271	233	249	236	250	0	0	0	0	0	0	0	0	0	1.443
Projected Oct. 31, 2003	90	126	152	149	150	130	0	0	0	0	0	0	0	0	*	797

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	517	280	0	0	0	0	0	0	797
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.82	10.50	0.00	0.00	0.00	0.00	0.00	0.00	35.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.06	11.03	0.00	0.00	0.00	0.00	0.00	0.00	37.09

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.09		\$60,429		\$2,241,070			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	517	280	0	0	0	0	0	\$157,806
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,628,876

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,443	14.39%	208	1,113	407	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	115		23	81	8	0	227
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,323,605	\$143,482	\$48,149	\$159,956	\$0	\$1,675,192	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	407	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$88,739
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$469,282

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,443	0	0	\$4,658

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,237,871**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,866,747

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 017 **School**
 EL **Sch-Org**
 HENRY DAVID THOREAU **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,866,747
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,538,186
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,327,216
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$3,402,078	
	\$3,402,078		\$3,244,036				\$3,402,078	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,487,812	\$143,482	\$48,149	\$159,956	\$0	\$88,739	\$469,282	\$4,658	\$3,402,078
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,443		0		0		ALLOCATION =	\$44,765
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,443		Per Capita Rate		\$6.1941		ALLOCATION =	\$8,938
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,443		Per Capita Rate		\$11.5319		ALLOCATION =	\$16,641
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,443		Per Capita Rate		\$10.8152		ALLOCATION =	\$15,606
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	407		Per Capita Rate		\$153.3009		ALLOCATION =	\$62,393
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,443		
FY03 Title I School Designation	1				School Poverty Rate	77.10%		
School Poverty Rate	77.10%				No. of Title I Eligible Pupils*	1,113		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,113							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u>	\$1,002,960
							60.00%	
TOTAL ALL FUND SOURCES								\$4,553,381

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 069 School
 EL Sch-Org
 JACKSON HEIGHTS Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	194	183	213	260	215	210	0	0	0	0	0	0	0	0	0	1,275
Projected Oct. 31, 2003	203	191	177	223	252	198	0	0	0	0	0	0	0	0	*	1,244

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	794	450	0	0	0	0	0	0	1,244
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.11	16.88	0.00	0.00	0.00	0.00	0.00	0.00	54.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.02	17.72	0.00	0.00	0.00	0.00	0.00	0.00	57.74

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	57.74		\$60,236		\$3,477,997			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	794	450	0	0	0	0	0	\$246,312
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,954,309

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,275	6.68%	85	839	254	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	102		9	61	5	0	177
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,032,062	\$111,878	\$37,544	\$124,723	\$0	\$1,306,207	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	254	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$55,380
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$292,869

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,275	0	0	\$4,115

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,658,571

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,612,880

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 069 **School**
 EL **Sch-Org**
 JACKSON HEIGHTS **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,612,880														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,314,381														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,997,502														
Budget Corridor	CEILING		FLOOR					Allocation														
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,109,946														
	\$5,109,946		\$4,872,564					\$5,109,946														
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$4,483,437	\$111,878	\$37,544	\$124,723	\$0	\$55,380	\$292,869	\$4,115	\$5,109,946														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																			
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																			
Register, Oct 31, 2002	1,275	0	0	ALLOCATION =																		
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	1,275	Per Capita Rate	\$6.1941	ALLOCATION =																		
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	1,275	Per Capita Rate	\$11.5319	ALLOCATION =																		
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	1,275	Per Capita Rate	\$10.8152	ALLOCATION =																		
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																		
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	254	Per Capita Rate	\$153.3009	ALLOCATION =																		
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,275																		
FY03 Title I School Designation	1		School Poverty Rate	65.80%																		
School Poverty Rate	65.80%		No. of Title I Eligible Pupils*	839																		
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																					
No. of Title I Eligible Pupils=	839	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>			County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight =	<u>School Poverty Rate</u>	\$756,050															
						60.00%																
TOTAL ALL FUND SOURCES								\$5,980,877														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 070 School
 EL Sch-Org
 PS 70 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	198	231	178	201	195	171	0	0	0	0	0	0	0	0	23	1,197
Projected Oct. 31, 2003	200	203	222	164	202	155	0	0	0	0	0	0	0	0	*	1,146

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	789	357	0	0	0	0	0	0	1,146
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	37.87	13.39	0.00	0.00	0.00	0.00	0.00	0.00	51.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	39.76	14.06	0.00	0.00	0.00	0.00	0.00	0.00	53.82

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.82		\$59,219		\$3,187,344			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	789	357	0	0	0	0	0	\$226,908
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,644,252

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,197	8.11%	97	977	200	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	96		11	71	4	5	187
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,090,370	\$118,199	\$39,665	\$131,770	\$0	\$1,380,004	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	200	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$43,607
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$230,605

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,197	0	0	\$3,864

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,658,080**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,302,332

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 070 **School**
 EL **Sch-Org**
 PS 70 **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,302,332																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,918,562																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,625,284																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,729,353																	
	\$4,729,353		\$4,509,652					\$4,729,353																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
\$4,161,643	\$118,199	\$39,665	\$131,770	\$0	\$43,607	\$230,605	\$3,864	\$4,729,353																	
STATE OPERATING STANDARDS AID																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																						
Register, Oct 31, 2002	1,197	0	0	ALLOCATION =				\$37,134																	
NEW YORK STATE LIBRARY BOOKS																									
Register, Oct 31, 2002	1,197	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,414																	
NEW YORK STATE COMPUTER SOFTWARE																									
Register, Oct 31, 2002	1,197	Per Capita Rate	\$11.5319	ALLOCATION =				\$13,804																	
NEW YORK STATE COMPUTER HARDWARE																									
Register, Oct 31, 2002	1,197	Per Capita Rate	\$10.8152	ALLOCATION =				\$12,946																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																	
FEDERAL TITLE III LEP																									
Eligible LEP/ELL Pupils	200	Per Capita Rate	\$153.3009	ALLOCATION =				\$30,660																	
FEDERAL TITLE I POVERTY																									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,197																					
FY03 Title I School Designation	1		School Poverty Rate	81.60%																					
School Poverty Rate	81.60%		No. of Title I Eligible Pupils*	977																					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	nc: T1 cutoff																								
No. of Title I Eligible Pupils=	977	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation	\$880,406
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
TOTAL ALL FUND SOURCES								\$5,711,717																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 076 School
 EL Sch-Org
 WILLIAM HALLET Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	66	92	86	89	89	97	0	0	0	0	0	0	0	0	94	613
Projected Oct. 31, 2003	87	88	89	96	111	100	0	0	0	0	0	0	0	0	*	571

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	360	211	0	0	0	0	0	0	571
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.28	7.91	0.00	0.00	0.00	0.00	0.00	0.00	25.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.14	8.31	0.00	0.00	0.00	0.00	0.00	0.00	26.45

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 26.45		School Average Teacher Salary \$57,127		Amount			
					\$1,510,980			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	360	211	0	0	0	0	0	\$113,058
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,854,038

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	613	21.58%	132	476	58	94	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		15	35	1	21	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	58	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,646
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$66,876

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	613	0	0	\$1,979

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$974,445

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,828,483

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 076 School
 EL Sch-Org
 WILLIAM HALLET Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,828,483
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,897,553
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,665,155
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,573,526
	\$3,747,621		\$3,573,526					\$3,573,526
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,304,615	\$76,482	\$25,665	\$85,263	\$0	\$12,646	\$66,876	\$1,979	\$3,573,526
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	613	0	0	ALLOCATION =	\$19,017			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	613	Per Capita Rate	\$6.1941	ALLOCATION =	\$3,797			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	613	Per Capita Rate	\$11.5319	ALLOCATION =	\$7,069			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	613	Per Capita Rate	\$10.8152	ALLOCATION =	\$6,630			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	58	Per Capita Rate	\$153.3009	ALLOCATION =	\$8,891			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	613				
FY03 Title I School Designation	1		School Poverty Rate	77.70%				
School Poverty Rate	77.70%		No. of Title I Eligible Pupils*	476				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	476	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$428,939
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
TOTAL ALL FUND SOURCES								\$4,047,869

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
078 School
EL Sch-Org
PS 78 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	34	36	34	36	46	34	0	0	0	0	0	0	0	0	0	220
Projected Oct. 31, 2003	32	35	29	45	47	55	0	0	0	0	0	0	0	0	*	243

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	141	102	0	0	0	0	0	0	243
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	6.77	3.83	0.00	0.00	0.00	0.00	0.00	0.00	10.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	7.11	4.02	0.00	0.00	0.00	0.00	0.00	0.00	11.13

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	11.13		\$54,429		\$605,794			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	141	102	0	0	0	0	0	\$48,114
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$883,908

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	220	25.77%	57	158	25	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	18		6	12	1	0	37
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$215,742	\$23,387	\$7,848	\$26,072	\$0	\$273,049	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	25	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,451
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$28,826

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	220	0	0	\$710

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$308,036

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,191,944

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 078 **School**
 EL **Sch-Org**
 PS 78 **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,191,944
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,156,344
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,027,768
Budget Corridor	CEILING	FLOOR				Allocation		
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)						
	\$2,073,393	\$1,977,074				\$1,977,074		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,884,780	\$23,387	\$7,848	\$26,072	\$0	\$5,451	\$28,826	\$710	\$1,977,074
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	220	0	0	ALLOCATION =				\$6,825
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	220	Per Capita Rate	\$6.1941	ALLOCATION =				\$1,363
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	220	Per Capita Rate	\$11.5319	ALLOCATION =				\$2,537
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	220	Per Capita Rate	\$10.8152	ALLOCATION =				\$2,379
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	25	Per Capita Rate	\$153.3009	ALLOCATION =				\$3,833
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	220				
FY03 Title I School Designation	1		School Poverty Rate	71.90%				
School Poverty Rate	71.90%		No. of Title I Eligible Pupils*	158				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	158						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$142,379
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =		
						<u>School Poverty Rate</u>		
						60.00%		
TOTAL ALL FUND SOURCES								\$2,136,390

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 084 School
 EL Sch-Org
 THE STEINWAY SCHOOL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	54	70	66	74	60	51	0	0	0	0	0	0	0	0	28	403
Projected Oct. 31, 2003	65	44	63	77	89	65	0	0	0	0	0	0	0	0	*	403

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	249	154	0	0	0	0	0	0	403
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.95	5.78	0.00	0.00	0.00	0.00	0.00	0.00	17.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.55	6.07	0.00	0.00	0.00	0.00	0.00	0.00	18.62

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.62		\$58,226		\$1,083,964			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	249	154	0	0	0	0	0	\$79,794
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,393,758

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	403	19.90%	80	268	51	28	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	32		9	20	1	6	68
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$396,499	\$42,981	\$14,424	\$47,916	\$0	\$501,820	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	51	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,120
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$58,804

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	403	0	0	\$1,301

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$573,045

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,966,803

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 084 **School**
 EL **Sch-Org**
 THE STEINWAY SCHOOL **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,966,803
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,247,430
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,113,423
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,060,587
	\$2,160,975		\$2,060,587					\$2,060,587
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,884,041	\$42,981	\$14,424	\$47,916	\$0	\$11,120	\$58,804	\$1,301	\$2,060,587
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	403	0	0	ALLOCATION =	\$12,502			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	403	Per Capita Rate	\$6.1941	ALLOCATION =	\$2,496			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	403	Per Capita Rate	\$11.5319	ALLOCATION =	\$4,647			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	403	Per Capita Rate	\$10.8152	ALLOCATION =	\$4,359			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	51	Per Capita Rate	\$153.3009	ALLOCATION =	\$7,818			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	403				
FY03 Title I School Designation	1		School Poverty Rate	66.50%				
School Poverty Rate	66.50%		No. of Title I Eligible Pupils*	268				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	268						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$241,503
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate	
							60.00%	
TOTAL ALL FUND SOURCES								\$2,333,912

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 085 **School**
 EL **Sch-Org**
 JUDGE CHARLES J. VALLONE **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	76	89	86	70	64	0	0	0	0	0	0	0	0	23	493
Projected Oct. 31, 2003	83	93	80	104	83	61	0	0	0	0	0	0	0	0	*	504

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	360	144	0	0	0	0	0	0	504
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.28	5.40	0.00	0.00	0.00	0.00	0.00	0.00	22.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.14	5.67	0.00	0.00	0.00	0.00	0.00	0.00	23.81

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.81		\$58,699		\$1,397,858			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	360	144	0	0	0	0	0	\$99,792
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,727,650

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	493	4.64%	23	255	84	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	39		3	19	2	5	68
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$396,499	\$42,981	\$14,424	\$47,916	\$0		\$501,820

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	84	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,315
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$96,854

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	493	0	0	\$1,591

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$618,580

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,346,230

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **30** District **Q** Borough **085** School **EL** Sch-Org **JUDGE CHARLES J. VALLONE** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,346,230
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,723,535
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,561,140
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,497,112
	\$2,618,766		\$2,497,112					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,275,031	\$42,981	\$14,424	\$47,916	\$0	\$18,315	\$96,854	\$1,591	\$2,497,112
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	493	0	0	ALLOCATION =				\$15,294
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	493	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,054
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	493	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,685
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	493	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,332
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	84	Per Capita Rate	\$153.3009	ALLOCATION =				\$12,877
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	493				
FY03 Title I School Designation	G		School Poverty Rate	51.80%				
School Poverty Rate	51.80%		No. of Title I Eligible Pupils*	1				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment lose Grndf1yr: Non-								
No. of Title I Eligible Pupils= 1	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		Allocation
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			\$901
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		
TOTAL ALL FUND SOURCES								\$2,540,255

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 092 **School**
 EL **Sch-Org**
 HARRY T. STEWART, SR. SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	103	145	131	122	123	110	0	0	0	0	0	0	0	0	34	768
Projected Oct. 31, 2003	125	127	150	137	121	131	0	0	0	0	0	0	0	0	*	791

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	539	252	0	0	0	0	0	0	791
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.87	9.45	0.00	0.00	0.00	0.00	0.00	0.00	35.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.16	9.93	0.00	0.00	0.00	0.00	0.00	0.00	37.09

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.09		\$58,306		\$2,162,336			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	539	252	0	0	0	0	0	\$156,618
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,548,954

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	768	12.50%	96	748	179	34	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	61		11	55	4	7	138
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$804,658	\$87,227	\$29,271	\$97,242	\$0	\$1,018,398	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	179	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$39,028
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$206,392

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	768	0	0	\$2,479

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,266,297

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,815,251

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
092 School
EL Sch-Org
HARRY T. STEWART, SR. SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,815,251
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,272,927
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,018,147
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,917,693
	\$4,108,555		\$3,917,693					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,456,054	\$87,227	\$29,271	\$97,242	\$0	\$39,028	\$206,392	\$2,479	\$3,917,693
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	768	0	0	ALLOCATION =				\$23,825
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	768	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,757
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	768	Per Capita Rate	\$11.5319	ALLOCATION =				\$8,857
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	768	Per Capita Rate	\$10.8152	ALLOCATION =				\$8,306
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	179	Per Capita Rate	\$153.3009	ALLOCATION =				\$27,441
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	768				
FY03 Title I School Designation	1		School Poverty Rate	97.40%				
School Poverty Rate	97.40%		No. of Title I Eligible Pupils*	748				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	748	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$674,047
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$4,664,926

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
111 School
EL Sch-Org
JACOB BLACKWELL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	53	70	56	52	69	65	0	0	0	0	0	0	0	0	81	446
Projected Oct. 31, 2003	46	75	75	69	63	88	0	0	0	0	0	0	0	0	*	416

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	265	151	0	0	0	0	0	0	416
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.72	5.66	0.00	0.00	0.00	0.00	0.00	0.00	18.38
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.36	5.94	0.00	0.00	0.00	0.00	0.00	0.00	19.30

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.30		\$52,484		\$1,012,889			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	265	151	0	0	0	0	0	\$82,368
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,325,257

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	446	49.60%	221	414	56	81	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		24	30	1	18	109
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$635,563	\$68,897	\$23,120	\$76,807	\$0	\$804,387	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	56	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,210
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$64,570

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	446	0	0	\$1,440

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$882,607**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,207,864

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 111 School
 EL Sch-Org
 JACOB BLACKWELL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,207,864	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,193,689	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,003,260	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,928,179	
	\$3,070,833		\$2,928,179						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,681,135	\$68,897	\$23,120	\$76,807	\$0	\$12,210	\$64,570	\$1,440	\$2,928,179	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		446		0		0	ALLOCATION =	\$13,836	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		446		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,763	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		446		Per Capita Rate		\$11.5319	ALLOCATION =	\$5,143	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		446		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,824	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		56		Per Capita Rate		\$153.3009	ALLOCATION =	\$8,585	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	446			
FY03 Title I School Designation	1				School Poverty Rate	92.80%			
School Poverty Rate	92.80%				No. of Title I Eligible Pupils*	414			
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	414								
	County Per Capita Rate							ALLOCATION	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$373,069	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
						60.00%			
TOTAL ALL FUND SOURCES								\$3,336,399	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
112 School
EL Sch-Org
DUTCH KILLS Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	92	117	121	97	95	106	0	0	0	0	0	0	0	0	39	667
Projected Oct. 31, 2003	105	109	109	105	100	101	0	0	0	0	0	0	0	0	*	629

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	428	201	0	0	0	0	0	0	629
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.54	7.54	0.00	0.00	0.00	0.00	0.00	0.00	28.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.57	7.91	0.00	0.00	0.00	0.00	0.00	0.00	29.48

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.48		\$56,785		\$1,674,249			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	428	201	0	0	0	0	0	\$124,542
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,028,791

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	667	20.60%	137	574	105	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		15	42	2	9	121
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$705,534	\$76,482	\$25,665	\$85,263	\$0	\$892,944	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	105	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,893
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$121,068

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	667	0	0	\$2,153

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,039,058**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,067,849

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 112 School
 EL Sch-Org
 DUTCH KILLS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,067,849															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,876,813															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,645,652															
Budget Corridor	CEILING					FLOOR		Allocation															
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$3,554,511															
	\$3,727,679					\$3,554,511		\$3,554,511															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$3,220,987	\$76,482	\$25,665	\$85,263	\$0	\$22,893	\$121,068	\$2,153	\$3,554,511															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	667	0	0		ALLOCATION =	\$20,692																	
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	667	Per Capita Rate	\$6.1941		ALLOCATION =	\$4,132																	
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	667	Per Capita Rate	\$11.5319		ALLOCATION =	\$7,692																	
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	667	Per Capita Rate	\$10.8152		ALLOCATION =	\$7,214																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =	\$0																	
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	105	Per Capita Rate	\$153.3009		ALLOCATION =	\$16,097																	
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	667																	
FY03 Title I School Designation	1				School Poverty Rate	86.00%																	
School Poverty Rate	86.00%				No. of Title I Eligible Pupils*	574																	
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment nc: T1 cutoff																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight =	<u>School Poverty Rate</u> 60.00%	\$517,250															
TOTAL ALL FUND SOURCES								\$4,127,588															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 122 **School**
 MS **Sch-Org**
 MAMIE FAY SCHOOL PS #122 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	146	169	165	217	197	153	75	60	64	0	0	0	0	0	52	1,298
Projected Oct. 31, 2003	150	165	163	155	234	193	80	61	60	0	0	0	0	0	*	1,261

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	633	507	121	0	0	0	0	0	1,261
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.38	19.01	5.65	0.00	0.00	0.00	0.00	0.00	55.04
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.90	19.96	5.93	0.00	0.00	0.00	0.00	0.00	57.79

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	57.79		\$57,720		\$3,335,755			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	633	507	121	0	0	0	0	\$249,678
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,910,433

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,298	10.16%	132	997	141	52	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	104		15	73	3	11	206
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,201,156	\$130,209	\$43,695	\$145,158	\$0	\$1,520,218	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	141	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$30,743
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$162,577

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,298	0	\$4,190

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,717,728

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,628,161

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
122 School
MS Sch-Org
MAMIE FAY SCHOOL PS #122 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,628,161	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,515,957	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,187,059	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,303,768	
	\$5,303,768		\$5,057,383					\$5,303,768	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,787,196	\$130,209	\$43,695	\$145,158	\$0	\$30,743	\$162,577	\$4,190	\$5,303,768	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,298	0	ALLOCATION =	\$40,267				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,298	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,040				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,298	Per Capita Rate	\$11.5319	ALLOCATION =	\$14,968				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,298	Per Capita Rate	\$10.8152	ALLOCATION =	\$14,038				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	121	Per Capita Rate	\$49.3557	ALLOCATION =	\$5,972				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	141	Per Capita Rate	\$153.3009	ALLOCATION =	\$21,615				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,298					
FY03 Title I School Designation	1		School Poverty Rate	76.80%					
School Poverty Rate	76.80%		No. of Title I Eligible Pupils*	997					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	997						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$898,429
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$6,307,097	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 126 **School**
 MS **Sch-Org**
 ALBERT SHANKER SCHOOL I.S.#126 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	273	286	303	0	0	0	0	0	50	912
Projected Oct. 31, 2003	0	0	0	0	0	0	217	290	305	0	0	0	0	0	*	812

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	812	0	0	0	0	0	812
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	37.89	0.00	0.00	0.00	0.00	0.00	37.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	39.78	0.00	0.00	0.00	0.00	0.00	39.78

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 39.78		School Average Teacher Salary \$58,893		Amount	\$2,343,029		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	812	0	0	0	0	\$160,776
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,828,805

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	912	32.45%	296	732	152	50	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	73		33	53	3	11	173
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,008,738	PCEN \$109,350	ERSSA \$36,695	IDEA \$121,905	AIDP \$0		Amount \$1,276,688

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	152	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$33,141
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$175,260

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	912	0	\$2,944

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,488,033**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,316,838

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
126 School
MS Sch-Org
ALBERT SHANKER SCHOOL I.S.#126 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,316,838
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,550,587
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,279,250
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,316,838
	\$4,375,533		\$4,172,269					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,837,543	\$109,350	\$36,695	\$121,905	\$0	\$33,141	\$175,260	\$2,944	\$4,316,838
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	912	0	ALLOCATION =				
	\$28,292							
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	912	Per Capita Rate	\$6.1941	ALLOCATION =				
	\$5,649							
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	912	Per Capita Rate	\$11.5319	ALLOCATION =				
	\$10,517							
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	912	Per Capita Rate	\$10.8152	ALLOCATION =				
	\$9,863							
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	812	Per Capita Rate	\$49.3557	ALLOCATION =				
	\$40,077							
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	152	Per Capita Rate	\$153.3009	ALLOCATION =				
	\$23,302							
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	912				
FY03 Title I School Designation	1		School Poverty Rate	80.30%				
School Poverty Rate	80.30%		No. of Title I Eligible Pupils*	732				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	732						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$659,629
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
							Weight =	60.00%
							TOTAL ALL FUND SOURCES	
							\$5,094,167	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
127 School
MS Sch-Org
THE AEROSPACE SCIENCE ACADEMY Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	102	111	123	108	130	121	106	40	38	0	0	0	0	0	42	921
Projected Oct. 31, 2003	112	114	111	117	115	144	106	43	44	0	0	0	0	0	*	906

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	454	365	87	0	0	0	0	0	906
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.79	13.69	4.06	0.00	0.00	0.00	0.00	0.00	39.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.88	14.37	4.26	0.00	0.00	0.00	0.00	0.00	41.51

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.51		\$53,527		\$2,222,281			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	454	365	87	0	0	0	0	\$179,388
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,726,669

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	921	16.84%	155	714	180	42	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	74		17	52	4	9	156
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$909,613	\$98,605	\$33,089	\$109,926	\$0	\$1,151,233	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	180	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$39,246
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$207,545

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	921	0	\$2,973

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,400,997

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,127,666

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
127 School
MS Sch-Org
THE AEROSPACE SCIENCE ACADEMY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,127,666
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,314,878
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,057,596
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,127,666
	\$4,148,892		\$3,956,156					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,636,282	\$98,605	\$33,089	\$109,926	\$0	\$39,246	\$207,545	\$2,973	\$4,127,666
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	921	0	ALLOCATION =				\$28,571
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	921	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,705
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	921	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,621
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	921	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,961
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	87	Per Capita Rate	\$49.3557	ALLOCATION =				\$4,294
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	180	Per Capita Rate	\$153.3009	ALLOCATION =				\$27,594
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	921				
FY03 Title I School Designation	1		School Poverty Rate	77.50%				
School Poverty Rate	77.50%		No. of Title I Eligible Pupils*	714				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	714							ALLOCATION
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$643,408
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
TOTAL ALL FUND SOURCES								\$4,857,820

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 141 **School**
 MS **Sch-Org**
 STEINWAY - I.S. # 141 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	366	361	317	0	0	0	0	0	135	1,179
Projected Oct. 31, 2003	0	0	0	0	0	0	372	410	365	0	0	0	0	0	*	1,147

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,147	0	0	0	0	0	1,147
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	53.53	0.00	0.00	0.00	0.00	0.00	53.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	56.21	0.00	0.00	0.00	0.00	0.00	56.21

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.21		\$54,160		\$3,044,144			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	0	0	1,147	0	0	0	0	\$227,106
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,596,250

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,179	23.98%	283	818	154	135	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		31	60	3	30	218
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,271,126	\$137,794	\$46,240	\$153,614	\$0	\$1,608,774	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	154	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$33,577
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$177,566

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,179	0	\$3,806

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,823,723**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,419,973

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
141 School
MS Sch-Org
STEINWAY - I.S. # 141 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,419,973																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,571,686																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,239,465																
Budget Corridor	CEILING					FLOOR		Allocation																
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$5,357,353																
	\$5,357,353					\$5,108,478		\$5,357,353																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,804,756	\$137,794	\$46,240	\$153,614	\$0	\$33,577	\$177,566	\$3,806	\$5,357,353																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281																				
Register, Oct 31, 2002	0	1,179		0		ALLOCATION =	\$36,575																	
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,179	Per Capita Rate		\$6.1941		ALLOCATION =	\$7,303																	
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,179	Per Capita Rate		\$11.5319		ALLOCATION =	\$13,596																	
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,179	Per Capita Rate		\$10.8152		ALLOCATION =	\$12,751																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	1,147	Per Capita Rate		\$49.3557		ALLOCATION =	\$56,611																	
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	154	Per Capita Rate		\$153.3009		ALLOCATION =	\$23,608																	
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		1,179																		
FY03 Title I School Designation	1			School Poverty Rate		69.40%																		
School Poverty Rate	69.40%			No. of Title I Eligible Pupils*		818																		
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	818	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
						Weight =	<u>School Poverty Rate</u> 60.00%	\$737,126																
TOTAL ALL FUND SOURCES								\$6,244,923																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 145 **School**
 MS **Sch-Org**
 JOSEPH PULTIZER - I.S. #145 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	612	646	674	0	0	0	0	0	11	1,943
Projected Oct. 31, 2003	0	0	0	0	0	0	599	660	658	0	0	0	0	0	*	1,917

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,917	0	0	0	0	0	1,917
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	89.46	0.00	0.00	0.00	0.00	0.00	89.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	93.93	0.00	0.00	0.00	0.00	0.00	93.93

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	93.93		\$55,170		\$5,182,283			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,917	0	0	0	0	\$379,566
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,886,849

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,943	24.90%	484	1,527	403	11	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	155		53	111	8	2	329
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,918,353	\$207,954	\$69,784	\$231,830	\$0	\$2,427,921	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	403	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$87,867
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$464,670

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,943	0	\$6,272

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,986,730**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,873,579

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **30** District **Q** Borough **145** School **MS** Sch-Org **JOSEPH PULITZER - I.S. #145** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,873,579																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$8,435,832																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,932,831																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$8,111,320																
	\$8,111,320		\$7,734,510					\$8,111,320																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$7,042,943	\$207,954	\$69,784	\$231,830	\$0	\$87,867	\$464,670	\$6,272	\$8,111,320																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	1,943	0	ALLOCATION =				\$60,276																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,943	Per Capita Rate	\$6.1941	ALLOCATION =				\$12,035																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,943	Per Capita Rate	\$11.5319	ALLOCATION =				\$22,407																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,943	Per Capita Rate	\$10.8152	ALLOCATION =				\$21,014																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	1,917	Per Capita Rate	\$49.3557	ALLOCATION =				\$94,615																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	403	Per Capita Rate	\$153.3009	ALLOCATION =				\$61,780																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,943																				
FY03 Title I School Designation	1		School Poverty Rate	78.60%																				
School Poverty Rate	78.60%		No. of Title I Eligible Pupils*	1,527																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,527	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: left;">\$788.89</td> <td style="text-align: left;">\$801.90</td> <td style="text-align: left;">\$942.84</td> <td style="text-align: left;">\$901.13</td> <td style="text-align: left;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
						Weight =	<u>School Poverty Rate</u> 60.00%	\$1,376,029																
TOTAL ALL FUND SOURCES								\$9,759,476																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 148 **School**
 EL **Sch-Org**
 RUBY G. ALLEN SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	173	182	161	220	198	178	0	0	0	0	0	0	0	0	20	1.132
Projected Oct. 31, 2003	165	201	161	145	205	178	0	0	0	0	0	0	0	0	*	1,055

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	672	383	0	0	0	0	0	0	1,055
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	32.26	14.36	0.00	0.00	0.00	0.00	0.00	0.00	46.62
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	33.87	15.08	0.00	0.00	0.00	0.00	0.00	0.00	48.95

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 48.95		School Average Teacher Salary \$54,593		Amount			
					\$2,672,382			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	672	383	0	0	0	0	0	\$208,890
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,111,272

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,132	16.31%	185	841	245	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	91		20	61	5	4	181
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,055,385	PCEN \$114,407	ERSSA \$38,392	IDEA \$127,542	AIDP \$0		Amount \$1,335,726

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	245	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$53,418
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$282,492

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,132	0	0	\$3,654

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,675,290**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,786,562

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
148 School
EL Sch-Org
RUBY G. ALLEN SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,786,562
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,412,386
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,149,290
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,242,649
	\$4,242,649		\$4,045,558					\$4,242,649
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,622,744	\$114,407	\$38,392	\$127,542	\$0	\$53,418	\$282,492	\$3,654	\$4,242,649
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,132	0	0	ALLOCATION =				\$35,117
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,132	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,012
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,132	Per Capita Rate	\$11.5319	ALLOCATION =				\$13,054
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,132	Per Capita Rate	\$10.8152	ALLOCATION =				\$12,243
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	245	Per Capita Rate	\$153.3009	ALLOCATION =				\$37,559
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,132				
FY03 Title I School Designation	1		School Poverty Rate	74.30%				
School Poverty Rate	74.30%		No. of Title I Eligible Pupils*	841				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	841	County Per Capita Rate						ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$757,852
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$5,105,486

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 149 School
 EL Sch-Org
 CHRISTA MCAULIFFE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	144	162	203	188	225	208	0	0	0	0	0	0	0	0	0	1.130
Projected Oct. 31, 2003	150	156	170	185	184	223	0	0	0	0	0	0	0	0	*	1,068

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	661	407	0	0	0	0	0	0	1,068
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	31.73	15.26	0.00	0.00	0.00	0.00	0.00	0.00	46.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	33.32	16.02	0.00	0.00	0.00	0.00	0.00	0.00	49.34

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 49.34		School Average Teacher Salary \$56,888		Amount \$2,806,825			
Pupil Per Capita Per Capita Rate	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	661	407	0	0	0	0	0	\$211,464
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,248,289

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,130	20.12%	227	913	380	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	90		25	67	8	0	190
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,107,863	PCEN \$120,095	ERSSA \$40,301	IDEA \$133,884	AIDP \$0		Amount \$1,402,143

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	380	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$82,852
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$438,150

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,130	0	0	\$3,647

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,926,792**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,175,081

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 149 School
 EL Sch-Org
 CHRISTA MCAULIFFE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,175,081
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,371,884
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,111,203
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,203,705
	\$4,203,705		\$4,008,423					\$4,203,705
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,384,776	\$120,095	\$40,301	\$133,884	\$0	\$82,852	\$438,150	\$3,647	\$4,203,705
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,130	0	0	ALLOCATION =	\$35,055			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,130	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,999			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,130	Per Capita Rate	\$11.5319	ALLOCATION =	\$13,031			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,130	Per Capita Rate	\$10.8152	ALLOCATION =	\$12,221			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	380	Per Capita Rate	\$153.3009	ALLOCATION =	\$58,254			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,130				
FY03 Title I School Designation	1		School Poverty Rate	80.80%				
School Poverty Rate	80.80%		No. of Title I Eligible Pupils*	913				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	913						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$822,734
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =		
						<u>School Poverty Rate</u>		
						60.00%		
TOTAL ALL FUND SOURCES								\$5,151,999

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 150 School
 EL Sch-Org
 PS 150 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	156	193	191	193	141	165	131	0	0	0	0	0	0	0	0	1,170
Projected Oct. 31, 2003	185	203	210	197	191	151	127	0	0	0	0	0	0	0	*	1,264

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	795	469	0	0	0	0	0	0	1,264
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.16	17.59	0.00	0.00	0.00	0.00	0.00	0.00	55.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.07	18.47	0.00	0.00	0.00	0.00	0.00	0.00	58.54

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.54		\$54,362		\$3,182,216			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	795	469	0	0	0	0	0	\$250,272
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,662,488

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,170	5.53%	65	897	256	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		7	65	5	0	171
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$997,077	\$108,086	\$36,271	\$120,495	\$0	\$1,261,929	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	256	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$55,816
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$295,175

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,170	0	0	\$3,777

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,616,697

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,279,185

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
150 School
EL Sch-Org
PS 150 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,279,185
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,881,370
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,530,683
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,392,416
	\$5,655,123		\$5,392,416					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,772,796	\$108,086	\$36,271	\$120,495	\$0	\$55,816	\$295,175	\$3,777	\$5,392,416
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,170	0	0	ALLOCATION =	\$36,296			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,170	Per Capita Rate	\$6.1941	ALLOCATION =	\$7,247			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,170	Per Capita Rate	\$11.5319	ALLOCATION =	\$13,492			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,170	Per Capita Rate	\$10.8152	ALLOCATION =	\$12,654			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	256	Per Capita Rate	\$153.3009	ALLOCATION =	\$39,245			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,170				
FY03 Title I School Designation	1		School Poverty Rate	76.70%				
School Poverty Rate	76.70%		No. of Title I Eligible Pupils*	897				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	897	County Per Capita Rate						Allocation
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$808,316
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$6,309,666

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 151 **School**
 EL **Sch-Org**
 MARY D. CARTER SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	104	124	128	111	106	112	0	0	0	0	0	0	0	0	44	729
Projected Oct. 31, 2003	112	110	128	129	105	119	0	0	0	0	0	0	0	0	*	703

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	479	224	0	0	0	0	0	0	703
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.99	8.40	0.00	0.00	0.00	0.00	0.00	0.00	31.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.14	8.82	0.00	0.00	0.00	0.00	0.00	0.00	32.96

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	32.96		\$53,320		\$1,757,401			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	479	224	0	0	0	0	0	\$139,194
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,126,595

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	729	18.48%	135	559	112	44	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		15	41	2	10	126
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$734,688	\$79,642	\$26,726	\$88,786	\$0	\$929,842	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	112	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$24,420
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$129,139

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	729	0	0	\$2,353

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,085,754**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,212,349

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **30** District **Q** Borough **151** School **EL** Sch-Org **MARY D. CARTER SCHOOL** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,212,349
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,600,623
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,385,930
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,301,282
	\$3,462,113		\$3,301,282					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,950,216	\$79,642	\$26,726	\$88,786	\$0	\$24,420	\$129,139	\$2,353	\$3,301,282
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	729	0	0	ALLOCATION =	\$22,615			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	729	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,516			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	729	Per Capita Rate	\$11.5319	ALLOCATION =	\$8,407			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	729	Per Capita Rate	\$10.8152	ALLOCATION =	\$7,884			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	112	Per Capita Rate	\$153.3009	ALLOCATION =	\$17,170			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	729				
FY03 Title I School Designation	1		School Poverty Rate	76.70%				
School Poverty Rate	76.70%		No. of Title I Eligible Pupils*	559				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	559	County Per Capita Rate						Allocation
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$503,733
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$3,865,607

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 152 **School**
 EL **Sch-Org**
 GWENDOLINE N. ALEYNE **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	218	201	188	185	169	156	61	0	0	0	0	0	0	0	13	1,191
Projected Oct. 31, 2003	215	207	189	194	171	151	51	0	0	0	0	0	0	0	*	1,178

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	805	373	0	0	0	0	0	0	1,178
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.64	13.99	0.00	0.00	0.00	0.00	0.00	0.00	52.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.57	14.69	0.00	0.00	0.00	0.00	0.00	0.00	55.26

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	55.26		\$56,070		\$3,098,512			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	805	373	0	0	0	0	0	\$233,244
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,561,756

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,191	9.16%	109	949	292	13	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	95		12	69	6	3	185
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,078,708	\$116,935	\$39,241	\$130,360	\$0	\$1,365,244	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	292	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$63,666
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$336,684

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,191	0	0	\$3,844

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,769,438**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,331,194

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 152 School
 EL Sch-Org
 GWENDOLINE N. ALEYNE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,331,194
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,805,923
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,519,362
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,621,048
	\$4,621,048		\$4,406,378					\$4,621,048
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,930,318	\$116,935	\$39,241	\$130,360	\$0	\$63,666	\$336,684	\$3,844	\$4,621,048
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,191	0	0	ALLOCATION =				\$36,947
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,191	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,377
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,191	Per Capita Rate	\$11.5319	ALLOCATION =				\$13,735
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,191	Per Capita Rate	\$10.8152	ALLOCATION =				\$12,881
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	292	Per Capita Rate	\$153.3009	ALLOCATION =				\$44,764
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,191				
FY03 Title I School Designation	1		School Poverty Rate	79.70%				
School Poverty Rate	79.70%		No. of Title I Eligible Pupils*	949				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	949	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$855,175
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$5,591,927

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 166 School
 EL Sch-Org
 PS 166Q Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	194	217	211	209	168	139	0	0	0	0	0	0	0	0	22	1,160
Projected Oct. 31, 2003	203	222	194	183	198	149	0	0	0	0	0	0	0	0	*	1,149

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	802	347	0	0	0	0	0	0	1,149
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.50	13.01	0.00	0.00	0.00	0.00	0.00	0.00	51.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.43	13.66	0.00	0.00	0.00	0.00	0.00	0.00	54.09

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	54.09		\$54,546		\$2,950,147			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	802	347	0	0	0	0	0	\$227,502
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,407,649

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,160	8.49%	98	929	257	22	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	93		11	68	5	5	182
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,061,216	\$115,039	\$38,604	\$128,246	\$0	\$1,343,105	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	257	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$56,034
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$296,328

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,160	0	0	\$3,744

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,699,211

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,106,860

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **30** District **Q** Borough **166** School **EL** Sch-Org **PS 166Q** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,106,860																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,028,961																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,729,101																
Budget Corridor	CEILING		FLOOR			Allocation																		
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)																					
	\$4,835,506		\$4,610,873			\$4,835,506																		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,197,511	\$115,039	\$38,604	\$128,246	\$0	\$56,034	\$296,328	\$3,744	\$4,835,506																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	1,160	0	0	ALLOCATION =				\$35,986																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,160	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,185																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,160	Per Capita Rate	\$11.5319	ALLOCATION =				\$13,377																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,160	Per Capita Rate	\$10.8152	ALLOCATION =				\$12,546																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	257	Per Capita Rate	\$153.3009	ALLOCATION =				\$39,398																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,160																				
FY03 Title I School Designation	1		School Poverty Rate	80.10%																				
School Poverty Rate	80.10%		No. of Title I Eligible Pupils*	929																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	929	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$837,152
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$								ALLOCATION																
TOTAL ALL FUND SOURCES								\$5,781,150																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 171 School
 EL Sch-Org
 PETER VAN ALST Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	109	147	144	128	128	147	0	0	0	0	0	0	0	0	0	803
Projected Oct. 31, 2003	129	109	138	142	125	142	0	0	0	0	0	0	0	0	*	785

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	518	267	0	0	0	0	0	0	785
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.86	10.01	0.00	0.00	0.00	0.00	0.00	0.00	34.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.10	10.51	0.00	0.00	0.00	0.00	0.00	0.00	36.61

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.61		\$53,405		\$1,955,344			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	518	267	0	0	0	0	0	\$155,430
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,340,774

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	803	30.56%	245	780	111	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	64		27	57	2	0	150
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$874,628	\$94,812	\$31,817	\$105,698	\$0	\$1,106,955	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	111	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$24,202
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$127,986

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	803	0	0	\$2,592

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,261,735

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,602,509

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 171 School
 EL Sch-Org
 PETER VAN ALST Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,602,509
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,460,387
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,194,429
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,089,568
	\$4,288,804		\$4,089,568					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,702,461	\$94,812	\$31,817	\$105,698	\$0	\$24,202	\$127,986	\$2,592	\$4,089,568
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	803	0	0	ALLOCATION =	\$24,911			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	803	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,974			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	803	Per Capita Rate	\$11.5319	ALLOCATION =	\$9,260			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	803	Per Capita Rate	\$10.8152	ALLOCATION =	\$8,685			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	111	Per Capita Rate	\$153.3009	ALLOCATION =	\$17,016			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	803				
FY03 Title I School Designation	1		School Poverty Rate	97.10%				
School Poverty Rate	97.10%		No. of Title I Eligible Pupils*	780				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	780						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$702,883
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	60.00%	
TOTAL ALL FUND SOURCES								\$4,857,297

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 204 **School**
 MS **Sch-Org**
 OLIVER WENDELL HOLMES JHS #204 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	386	313	321	0	0	0	0	0	106	1,126
Projected Oct. 31, 2003	0	0	0	0	0	0	0	451	354	334	0	0	0	0	*	1,139

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,139	0	0	0	0	0	1,139
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	53.15	0.00	0.00	0.00	0.00	0.00	53.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	55.81	0.00	0.00	0.00	0.00	0.00	55.81

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	55.81		\$54,461		\$3,039,332			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,139	0	0	0	0	\$225,522
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,589,854

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,126	27.74%	312	964	130	106	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	90		34	70	3	23	220
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,282,789	\$139,058	\$46,664	\$155,023	\$0	\$1,623,534	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	130	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$28,344
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$149,894

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,126	0	\$3,635

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,805,407**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,395,261

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
204 School
MS Sch-Org
OLIVER WENDELL HOLMES JHS #204 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,395,261	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,435,490	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,051,763	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,900,469	
	\$6,187,928		\$5,900,469					\$5,900,469	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,377,851	\$139,058	\$46,664	\$155,023	\$0	\$28,344	\$149,894	\$3,635	\$5,900,469	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,126	0	ALLOCATION =					
	\$34,931								
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,126	Per Capita Rate	\$6.1941	ALLOCATION =					
	\$6,975								
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,126	Per Capita Rate	\$11.5319	ALLOCATION =					
	\$12,985								
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,126	Per Capita Rate	\$10.8152	ALLOCATION =					
	\$12,178								
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,139	Per Capita Rate	\$49.3557	ALLOCATION =					
	\$56,216								
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	130	Per Capita Rate	\$153.3009	ALLOCATION =					
	\$19,929								
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,126					
FY03 Title I School Designation	1		School Poverty Rate	85.60%					
School Poverty Rate	85.60%		No. of Title I Eligible Pupils*	964					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	964						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$868,692
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$6,912,375	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 212 School
 EL Sch-Org
 PS 212 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	110	105	124	109	103	105	0	0	0	0	0	0	0	0	33	689
Projected Oct. 31, 2003	120	109	123	126	107	112	0	0	0	0	0	0	0	0	*	697

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	478	219	0	0	0	0	0	0	697
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.94	8.21	0.00	0.00	0.00	0.00	0.00	0.00	31.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.09	8.62	0.00	0.00	0.00	0.00	0.00	0.00	32.71

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 32.71		School Average Teacher Salary \$51,661		Amount			
					\$1,689,702			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	478	219	0	0	0	0	0	\$138,006
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,057,708

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	689	11.15%	77	541	123	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		8	39	2	7	111
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$647,226	PCEN \$70,161	ERSSA \$23,544	IDEA \$78,216	AIDP \$0		Amount \$819,147

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	123	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$26,818
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$141,822

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	689	0	0	\$2,224

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$990,011

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,047,719

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
212 School
EL Sch-Org
PS 212 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,047,719
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,304,122
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,107,108
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,047,719
	\$3,177,018		\$3,029,430					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,704,934	\$70,161	\$23,544	\$78,216	\$0	\$26,818	\$141,822	\$2,224	\$3,047,719
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	689	0	0	ALLOCATION =				\$21,374
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	689	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,268
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	689	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,946
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	689	Per Capita Rate	\$10.8152	ALLOCATION =				\$7,452
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	123	Per Capita Rate	\$153.3009	ALLOCATION =				\$18,856
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	689				
FY03 Title I School Designation	1		School Poverty Rate	78.50%				
School Poverty Rate	78.50%		No. of Title I Eligible Pupils*	541				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	541	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$487,513
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$3,595,128

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 222 School
 EL Sch-Org
 PS 222 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	73	0	1	0	0	0	0	0	0	0	0	0	0	0	150
Projected Oct. 31, 2003	82	90	80	0	0	0	0	0	0	0	0	0	0	0	*	252

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	252	0	0	0	0	0	0	0	252
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.71

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 12.71		School Average Teacher Salary \$58,102		Amount			
					\$738,186			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	252	0	0	0	0	0	0	\$49,896
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,018,082

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	150	0.00%	0	105	50	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	12		0	8	1	0	21
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$122,448	PCEN \$13,274	ERSSA \$4,454	IDEA \$14,798	AIDP \$0		Amount \$154,974

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,902
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	150	0	0	\$484

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$224,011

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,242,093

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **30** District **Q** Borough **222** School **EL** Sch-Org **PS 222** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,242,093
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,981,691
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,863,530
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,816,942
	\$1,905,459		\$1,816,942					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,715,379	\$13,274	\$4,454	\$14,798	\$0	\$10,902	\$57,651	\$484	\$1,816,942
STATE OPERATING STANDARDS AID								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281				
		150	0	0	ALLOCATION =			\$4,653
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002		150	Per Capita Rate	\$6.1941	ALLOCATION =			\$929
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002		150	Per Capita Rate	\$11.5319	ALLOCATION =			\$1,730
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002		150	Per Capita Rate	\$10.8152	ALLOCATION =			\$1,622
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils		50	Per Capita Rate	\$153.3009	ALLOCATION =			\$7,665
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		148	
FY03 Title I School Designation					School Poverty Rate		70.90%	
School Poverty Rate		70.90%			No. of Title I Eligible Pupils*		105	
Title I Cutoff for Borough		57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment		gain: T1 cutoff						
No. of Title I Eligible Pupils= 105		County Per Capita Rate					ALLOCATION	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00	
							\$94,619	
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
TOTAL ALL FUND SOURCES								\$1,928,160

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 30 District
 Q Borough
 228 School
 EL Sch-Org
 PS 228 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	92	82	56	0	0	0	0	0	0	0	0	0	0	0	0	230
Projected Oct. 31, 2003	103	82	82	0	0	0	0	0	0	0	0	0	0	0	*	267

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	267	0	0	0	0	0	0	0	267
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.82
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	13.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 13.46		School Average Teacher Salary \$56,345		Amount	\$758,460		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	267	0	0	0	0	0	0	\$52,866
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,041,326

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	230	0.00%	0	204	61	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	18		0	15	1	0	34
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$198,249	PCEN \$21,491	ERSSA \$7,212	IDEA \$23,958	AIDP \$0		Amount \$250,910

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	61	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$13,300
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$70,335

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	230	0	0	\$742

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$335,287

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,376,613

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
228 School
EL Sch-Org
PS 228 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,376,613	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,638,147	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,540,469	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,501,957	
	\$1,575,130		\$1,501,957					\$1,501,957	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$1,364,919	\$21,491	\$7,212	\$23,958	\$0	\$13,300	\$70,335	\$742	\$1,501,957	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	230	0	0	ALLOCATION =				\$7,135	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	230	Per Capita Rate	\$6.1941	ALLOCATION =				\$1,425	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	230	Per Capita Rate	\$11.5319	ALLOCATION =				\$2,652	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	230	Per Capita Rate	\$10.8152	ALLOCATION =				\$2,488	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	61	Per Capita Rate	\$153.3009	ALLOCATION =				\$9,351	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	230					
FY03 Title I School Designation	1		School Poverty Rate	88.70%					
School Poverty Rate	88.70%		No. of Title I Eligible Pupils*	204					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	204	County Per Capita Rate							ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1) 1.00		\$183,831
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$1,708,839	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
230 School
MS Sch-Org
I.S. # 230 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	317	337	279	0	0	0	0	0	41	974
Projected Oct. 31, 2003	0	0	0	0	0	0	314	334	338	0	0	0	0	0	*	986

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	986	0	0	0	0	0	986
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	46.01	0.00	0.00	0.00	0.00	0.00	46.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	48.31	0.00	0.00	0.00	0.00	0.00	48.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	48.31		\$52,433		\$2,533,064			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	986	0	0	0	0	\$195,228
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,053,292

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	974	13.33%	130	759	182	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	78		14	55	4	9	160
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$932,937	\$101,133	\$33,938	\$112,744	\$0		\$1,180,752

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	182	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$39,682
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$209,851

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	974	0	\$3,144

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,433,429

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,486,721

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
30 District
Q Borough
230 School
MS Sch-Org
I.S. # 230 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,486,721	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,579,012	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,305,981	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,402,866	
	\$4,402,866		\$4,198,331					\$4,402,866	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,902,374	\$101,133	\$33,938	\$112,744	\$0	\$39,682	\$209,851	\$3,144	\$4,402,866	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	974	0	ALLOCATION =	\$30,216				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	974	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,033				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	974	Per Capita Rate	\$11.5319	ALLOCATION =	\$11,232				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	974	Per Capita Rate	\$10.8152	ALLOCATION =	\$10,534				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	986	Per Capita Rate	\$49.3557	ALLOCATION =	\$48,665				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	182	Per Capita Rate	\$153.3009	ALLOCATION =	\$27,901				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	974					
FY03 Title I School Designation	1		School Poverty Rate	77.90%					
School Poverty Rate	77.90%		No. of Title I Eligible Pupils*	759					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	759						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$683,959
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$5,221,406	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 234 **School**
 EL **Sch-Org**
 NOT ESTABLISHED YET **Name**
 New School Construction

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	100	95	117	98	107	172	0	0	0	0	0	0	0	0	*	689

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	410	279	0	0	0	0	0	0	689
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.68	10.46	0.00	0.00	0.00	0.00	0.00	0.00	30.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.66	10.99	0.00	0.00	0.00	0.00	0.00	0.00	31.65

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.65		\$55,647		\$1,761,061			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	410	279	0	0	0	0	0	\$136,422
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,127,483

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	689	26.74%	184	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		20	0	0	0	75
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$437,314	\$47,406	\$15,908	\$52,849	\$0		\$553,477

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	689	0	0	\$2,224

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES \$555,701

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,683,184

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 234 **School**
 EL **Sch-Org**
 NOT ESTABLISHED YET **Name**
 New School Construction

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **\$2,683,184**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **\$0**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **\$0**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	
	\$2,683,184	\$2,683,184	\$2,683,184

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,564,797	\$47,406	\$15,908	\$52,849	\$0	\$0	\$0	\$2,224	\$2,683,184

STATE OPERATING STANDARDS AID

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>		
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281		
Register, Oct 31, 2002	689	0	0	ALLOCATION =	\$21,374

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	689	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,268
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NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	689	Per Capita Rate	\$11.5319	ALLOCATION =	\$7,946
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NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	689	Per Capita Rate	\$10.8152	ALLOCATION =	\$7,452
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MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0
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FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =	\$0
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FEDERAL TITLE I POVERTY

FY04 Title I School Designation	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	ALLOCATION
FY03 Title I School Designation		School Poverty Rate	
School Poverty Rate		No. of Title I Eligible Pupils*	
Title I Cutoff for Borough		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment			

No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	

TOTAL ALL FUND SOURCES **\$2,724,224**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 30 **District**
 Q **Borough**
 235 **School**
 MS **Sch-Org**
 ACADEMY FOR NEW AMERICANS I.S. **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	48	64	102	0	0	0	0	0	0	214
Projected Oct. 31, 2003	0	0	0	0	0	0	50	62	68	0	0	0	0	0	*	180

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	180	0	0	0	0	0	180
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	8.40	0.00	0.00	0.00	0.00	0.00	8.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	8.82	0.00	0.00	0.00	0.00	0.00	8.82

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	8.82		\$55,208		\$486,934			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	180	0	0	0	0	\$35,640
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$847,574

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	214	0.00%	0	186	224	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	17		0	14	4	0	35
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$204,079	\$22,123	\$7,424	\$24,663	\$0		\$258,289

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	224	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$48,839
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$258,278

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	214	0	\$691

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$566,097

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,413,671

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4
Region
30
District
Q
Borough
235
School
MS
Sch-Org
ACADEMY FOR NEW AMERICANS I.S.
Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,413,671
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$995,260
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$935,916
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$956,974	
	\$956,974		\$912,518				\$956,974	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$594,956	\$22,123	\$7,424	\$24,663	\$0	\$48,839	\$258,278	\$691	\$956,974
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		214		0		ALLOCATION =	\$6,639
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	214		Per Capita Rate		\$6.1941		ALLOCATION =	\$1,326
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	214		Per Capita Rate		\$11.5319		ALLOCATION =	\$2,468
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	214		Per Capita Rate		\$10.8152		ALLOCATION =	\$2,314
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	180		Per Capita Rate		\$49.3557		ALLOCATION =	\$8,884
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	224		Per Capita Rate		\$153.3009		ALLOCATION =	\$34,339
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	214		
FY03 Title I School Designation	1				School Poverty Rate	86.90%		
School Poverty Rate	86.90%				No. of Title I Eligible Pupils*	186		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	186							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u> 60.00%	\$167,611

TOTAL ALL FUND SOURCES \$1,180,555

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 045 School
 EL Sch-Org
 HORACE E. GREENE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	122	165	142	136	154	163	0	0	0	0	0	0	0	0	55	937
Projected Oct. 31, 2003	130	144	177	148	137	158	0	0	0	0	0	0	0	0	*	894

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	599	295	0	0	0	0	0	0	894
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.75	11.06	0.00	0.00	0.00	0.00	0.00	0.00	39.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.19	11.61	0.00	0.00	0.00	0.00	0.00	0.00	41.80

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 41.80		School Average Teacher Salary \$54,608		Amount			
					\$2,282,641			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	599	295	0	0	0	0	0	\$177,012
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,689,653

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	937	30.73%	288	914	89	55	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	75		32	67	2	12	188
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,096,201	PCEN \$118,831	ERSSA \$39,877	IDEA \$132,474	AIDP \$0		Amount \$1,387,383

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	89	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,405
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$102,619

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	937	0	0	\$3,024

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,512,431

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,202,084

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
045 School
EL Sch-Org
HORACE E. GREENE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,202,084
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,676,035
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,397,219
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,287,289
	\$4,496,156		\$4,287,289					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,871,059	\$118,831	\$39,877	\$132,474	\$0	\$19,405	\$102,619	\$3,024	\$4,287,289
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	937	0	0	ALLOCATION =				\$29,068
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	937	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,804
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	937	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,805
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	937	Per Capita Rate	\$10.8152	ALLOCATION =				\$10,134
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	89	Per Capita Rate	\$153.3009	ALLOCATION =				\$13,644
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	937				
FY03 Title I School Designation	1		School Poverty Rate	97.50%				
School Poverty Rate	97.50%		No. of Title I Eligible Pupils*	914				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	914	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$861,753
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$5,218,497

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 32 **District**
 K **Borough**
 075 **School**
 EL **Sch-Org**
 MAYDA CORTIELLA SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	95	135	136	130	117	90	0	0	0	0	0	0	0	0	0	27	730
Projected Oct. 31, 2003	91	120	141	136	125	111	0	0	0	0	0	0	0	0	*	724	

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	488	236	0	0	0	0	0	0	724
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	23.42	8.85	0.00	0.00	0.00	0.00	0.00	0.00	32.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.59	9.29	0.00	0.00	0.00	0.00	0.00	0.00	33.88

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	33.88		\$57,194		\$1,937,933			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	488	236	0	0	0	0	0	\$143,352
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,311,285

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	730	43.40%	317	647	87	27	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		35	47	2	6	148
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$862,967	\$93,548	\$31,392	\$104,288	\$0		\$1,092,195

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	87	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,969
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$100,313

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	730	0	0	\$2,356

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,213,833**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,525,118

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
075 School
EL Sch-Org
MAYDA CORTIELLA SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,525,118	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,202,118	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,011,186	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,078,938	
	\$3,078,938		\$2,935,906					\$3,078,938	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,728,072	\$93,548	\$31,392	\$104,288	\$0	\$18,969	\$100,313	\$2,356	\$3,078,938	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	730		0		0		ALLOCATION =	\$22,646	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	730		Per Capita Rate	\$6.1941		ALLOCATION =		\$4,522	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	730		Per Capita Rate	\$11.5319		ALLOCATION =		\$8,418	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	730		Per Capita Rate	\$10.8152		ALLOCATION =		\$7,895	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	87		Per Capita Rate	\$153.3009		ALLOCATION =		\$13,337	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	730				
FY03 Title I School Designation	1			School Poverty Rate	88.60%				
School Poverty Rate	88.60%				No. of Title I Eligible Pupils*	647			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	647		County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$610,015	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
TOTAL ALL FUND SOURCES								\$3,745,771	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 086 School
 EL Sch-Org
 THE IRVINGTON SCHOOL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	112	86	110	110	96	0	0	0	0	0	0	0	0	16	530
Projected Oct. 31, 2003	0	105	107	94	105	108	0	0	0	0	0	0	0	0	*	519

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	306	213	0	0	0	0	0	0	519
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.69	7.99	0.00	0.00	0.00	0.00	0.00	0.00	22.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.42	8.39	0.00	0.00	0.00	0.00	0.00	0.00	23.81

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 23.81		School Average Teacher Salary \$55,320		Amount			
					\$1,317,391			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	306	213	0	0	0	0	0	\$102,762
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,650,153

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	530	31.91%	169	489	121	16	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	42		19	36	2	4	103
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$600,579	PCEN \$65,104	ERSSA \$21,847	IDEA \$72,579	AIDP \$0		Amount \$760,109

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	121	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$26,382
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$139,516

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	530	0	0	\$1,711

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$927,718

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,577,871

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
086 School
EL Sch-Org
THE IRVINGTON SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,577,871
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,523,256
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,372,802
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,426,190
	\$2,426,190		\$2,313,482					\$2,426,190
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,099,051	\$65,104	\$21,847	\$72,579	\$0	\$26,382	\$139,516	\$1,711	\$2,426,190
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	530	0	0	ALLOCATION =				\$16,442
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	530	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,283
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	530	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,112
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	530	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,732
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	121	Per Capita Rate	\$153.3009	ALLOCATION =				\$18,549
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	530				
FY03 Title I School Designation	1		School Poverty Rate	92.30%				
School Poverty Rate	92.30%		No. of Title I Eligible Pupils*	489				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	489	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$461,047
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$2,937,355

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
106 School
EL Sch-Org
EDWARD E. HALE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	211	109	94	127	109	82	0	0	0	0	0	0	0	0	35	767
Projected Oct. 31, 2003	204	124	105	102	123	102	0	0	0	0	0	0	0	0	*	760

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	535	225	0	0	0	0	0	0	760
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.68	8.44	0.00	0.00	0.00	0.00	0.00	0.00	34.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.96	8.87	0.00	0.00	0.00	0.00	0.00	0.00	35.83

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.83		\$54,799		\$1,963,229			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	535	225	0	0	0	0	0	\$150,480
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,343,709

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	767	38.97%	299	749	191	35	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	61		33	55	4	8	161
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$938,768	\$101,765	\$34,150	\$113,449	\$0	\$1,188,132	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	191	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$41,644
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$220,228

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	767	0	0	\$2,476

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,452,480

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,796,189

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 32 **District**
 K **Borough**
 106 **School**
 EL **Sch-Org**
 EDWARD E. HALE **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,796,189
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,663,542
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,445,097
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,522,612
	\$3,522,612		\$3,358,970					\$3,522,612
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,008,900	\$101,765	\$34,150	\$113,449	\$0	\$41,644	\$220,228	\$2,476	\$3,522,612
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	767	0	0	ALLOCATION =	\$23,794			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	767	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,751			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	767	Per Capita Rate	\$11.5319	ALLOCATION =	\$8,845			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	767	Per Capita Rate	\$10.8152	ALLOCATION =	\$8,295			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	191	Per Capita Rate	\$153.3009	ALLOCATION =	\$29,280			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	767				
FY03 Title I School Designation	1		School Poverty Rate	97.70%				
School Poverty Rate	97.70%		No. of Title I Eligible Pupils*	749				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	749						Weight for Grandfather schools (other T1 schools = 1) 1.00	ALLOCATION \$706,185
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
							Weight = School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$4,303,762

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
116 School
EL Sch-Org
ELIZABETH L. FARRELL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	97	114	107	102	99	0	0	0	0	0	0	0	0	29	548
Projected Oct. 31, 2003	0	93	97	111	108	104	0	0	0	0	0	0	0	0	*	513

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	301	212	0	0	0	0	0	0	513
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.45	7.95	0.00	0.00	0.00	0.00	0.00	0.00	22.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.17	8.35	0.00	0.00	0.00	0.00	0.00	0.00	23.52

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.52		\$51,143		\$1,202,883			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	301	212	0	0	0	0	0	\$101,574
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,534,457

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	548	38.26%	210	521	89	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		23	38	2	6	113
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$658,886	\$71,425	\$23,969	\$79,626	\$0	\$833,906	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	89	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,405
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$102,619

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	548	0	0	\$1,769

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$957,699

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,492,156

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
116 School
EL Sch-Org
ELIZABETH L. FARRELL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,492,156																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,189,950																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,059,371																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,105,707																
	\$2,105,707		\$2,007,887					\$2,105,707																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,806,894	\$71,425	\$23,969	\$79,626	\$0	\$19,405	\$102,619	\$1,769	\$2,105,707																
STATE OPERATING STANDARDS AID																								
Per Capita Rate		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Register, Oct 31, 2002		\$31.0222	\$31.0222	\$32.3281																				
		548	0	0	ALLOCATION =			\$17,000																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		548	Per Capita Rate		\$6.1941	ALLOCATION =			\$3,394															
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		548	Per Capita Rate		\$11.5319	ALLOCATION =			\$6,319															
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		548	Per Capita Rate		\$10.8152	ALLOCATION =			\$5,927															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate		\$49.3557	ALLOCATION =			\$0															
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		89	Per Capita Rate		\$153.3009	ALLOCATION =			\$13,644															
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation		1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		548																	
FY03 Title I School Designation		1			School Poverty Rate		95.10%																	
School Poverty Rate		95.10%			No. of Title I Eligible Pupils*		521																	
Title I Cutoff for Borough		60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment		nc: T1 cutoff																						
No. of Title I Eligible Pupils=		<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00		ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		\$491,218															
TOTAL ALL FUND SOURCES								\$2,643,209																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 123 School
 EL Sch-Org
 THE SUYDAM SCHOOL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	169	223	175	212	223	200	0	0	0	0	0	0	0	0	24	1,226
Projected Oct. 31, 2003	169	218	212	176	220	217	0	0	0	0	0	0	0	0	*	1,212

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	775	437	0	0	0	0	0	0	1,212
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	37.20	16.39	0.00	0.00	0.00	0.00	0.00	0.00	53.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	39.06	17.21	0.00	0.00	0.00	0.00	0.00	0.00	56.27

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.27		\$55,173		\$3,104,557			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	775	437	0	0	0	0	0	\$239,976
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,574,533

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,226	20.73%	254	1,188	263	24	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	98		28	87	5	5	223
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,300,281	\$140,954	\$47,301	\$157,137	\$0	\$1,645,673	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	263	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$57,343
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$303,246

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,226	0	0	\$3,957

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,010,219**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,584,752

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
123 School
EL Sch-Org
THE SUYDAM SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,584,752	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,239,454	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,986,669	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,076,369	
	\$4,076,369		\$3,887,002					\$4,076,369	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,366,431	\$140,954	\$47,301	\$157,137	\$0	\$57,343	\$303,246	\$3,957	\$4,076,369	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	1,226	0	0	ALLOCATION =	\$38,033				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,226	Per Capita Rate	\$6.1941	ALLOCATION =	\$7,594				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,226	Per Capita Rate	\$11.5319	ALLOCATION =	\$14,138				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,226	Per Capita Rate	\$10.8152	ALLOCATION =	\$13,259				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	263	Per Capita Rate	\$153.3009	ALLOCATION =	\$40,318				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,226					
FY03 Title I School Designation	1		School Poverty Rate	96.90%					
School Poverty Rate	96.90%		No. of Title I Eligible Pupils*	1,188					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,188						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$1,120,090
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$5,309,801	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 32 **District**
 K **Borough**
 145 **School**
 EL **Sch-Org**
 ANDREW JACKSON **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	156	229	220	188	222	164	0	0	0	0	0	0	0	0	31	1,210
Projected Oct. 31, 2003	148	219	222	213	190	212	0	0	0	0	0	0	0	0	*	1,204

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	802	402	0	0	0	0	0	0	1,204
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.50	15.08	0.00	0.00	0.00	0.00	0.00	0.00	53.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.43	15.83	0.00	0.00	0.00	0.00	0.00	0.00	56.26

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.26		\$51,005		\$2,869,490			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	802	402	0	0	0	0	0	\$238,392
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,337,882

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,210	23.42%	283	1,083	308	31	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	97		31	79	6	7	220
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,165,910	\$139,058	\$46,664	\$155,023	\$116,879	\$1,623,534	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	308	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$67,154
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$355,132

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,210	0	0	\$3,906

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,049,726**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,387,608

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
145 School
EL Sch-Org
ANDREW JACKSON Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,387,608
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,959,009
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,663,320
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,768,245
	\$4,768,245		\$4,546,737					\$4,768,245
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,884,429	\$139,058	\$46,664	\$155,023	\$116,879	\$67,154	\$355,132	\$3,906	\$4,768,245
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,210	0	0	ALLOCATION =				\$37,537
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,210	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,495
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,210	Per Capita Rate	\$11.5319	ALLOCATION =				\$13,954
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,210	Per Capita Rate	\$10.8152	ALLOCATION =				\$13,086
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	308	Per Capita Rate	\$153.3009	ALLOCATION =				\$47,217
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,210				
FY03 Title I School Designation	1		School Poverty Rate	89.50%				
School Poverty Rate	89.50%		No. of Title I Eligible Pupils*	1,083				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,083							ALLOCATION
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$1,021,092
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate	
							60.00%	
TOTAL ALL FUND SOURCES								\$5,908,626

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **32** District **K** Borough **151** School **EL** Sch-Org **LYNDON B JOHNSON** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	62	88	103	101	102	104	0	0	0	0	0	0	0	0	16	576
Projected Oct. 31, 2003	62	84	95	103	100	102	0	0	0	0	0	0	0	0	*	546

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	344	202	0	0	0	0	0	0	546
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.51	7.58	0.00	0.00	0.00	0.00	0.00	0.00	24.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.34	7.95	0.00	0.00	0.00	0.00	0.00	0.00	25.29

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.29		\$56,677		\$1,433,616			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	344	202	0	0	0	0	0	\$108,108
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,771,724

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	576	26.75%	154	518	64	16	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		17	38	1	4	106
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$618,070	\$67,001	\$22,484	\$74,693	\$0	\$782,248	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	64	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$13,954
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$73,794

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	576	0	0	\$1,859

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$871,855

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,643,579

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
151 School
EL Sch-Org
LYNDON B JOHNSON Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,643,579																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,721,645																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,559,362																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,616,948																
	\$2,616,948		\$2,495,378					\$2,616,948																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,363,163	\$67,001	\$22,484	\$74,693	\$0	\$13,954	\$73,794	\$1,859	\$2,616,948																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	576	0	0	ALLOCATION =																				
								\$17,869																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	576	Per Capita Rate	\$6.1941	ALLOCATION =																				
								\$3,568																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	576	Per Capita Rate	\$11.5319	ALLOCATION =																				
								\$6,642																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	576	Per Capita Rate	\$10.8152	ALLOCATION =																				
								\$6,230																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																				
								\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	64	Per Capita Rate	\$153.3009	ALLOCATION =																				
								\$9,811																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	576																				
FY03 Title I School Designation	1		School Poverty Rate	89.90%																				
School Poverty Rate	89.90%		No. of Title I Eligible Pupils*	518																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	518	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$488,389																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$3,149,457																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
162 School
MS Sch-Org
WILLOUGHBY - I.S. #162 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	265	287	290	0	0	0	0	0	52	894
Projected Oct. 31, 2003	0	0	0	0	0	0	287	305	294	0	0	0	0	0	*	886

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	886	0	0	0	0	0	886
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	41.35	0.00	0.00	0.00	0.00	0.00	41.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	43.42	0.00	0.00	0.00	0.00	0.00	43.42

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	43.42		\$50,596		\$2,196,752			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	886	0	0	0	0	\$175,428
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,697,180

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	894	35.23%	315	855	164	52	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		35	62	3	11	183
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$969,825	\$115,671	\$38,816	\$128,951	\$97,222		\$1,350,485

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	164	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$35,757
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$189,096

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	894	0	\$2,886

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,578,224

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,275,404

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
162 School
MS Sch-Org
WILLOUGHBY - I.S. #162 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,275,404
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,627,475
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,351,554
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,275,404
	\$4,449,464		\$4,242,765					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,667,005	\$115,671	\$38,816	\$128,951	\$97,222	\$35,757	\$189,096	\$2,886	\$4,275,404
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		894		0		ALLOCATION =	\$27,734
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	894		Per Capita Rate		\$6.1941		ALLOCATION =	\$5,538
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	894		Per Capita Rate		\$11.5319		ALLOCATION =	\$10,310
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	894		Per Capita Rate		\$10.8152		ALLOCATION =	\$9,669
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	886		Per Capita Rate		\$49.3557		ALLOCATION =	\$43,729
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	164		Per Capita Rate		\$153.3009		ALLOCATION =	\$25,141
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		894	
FY03 Title I School Designation	1				School Poverty Rate		95.60%	
School Poverty Rate	95.60%				No. of Title I Eligible Pupils*		855	
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	855				Weight for Grandfather schools (other T1 schools = 1)		1.00	
					Weight =		School Poverty Rate 60.00%	
							ALLOCATION	
							\$806,125	
TOTAL ALL FUND SOURCES								\$5,203,650

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 274 School
 EL Sch-Org
 THE KOSCIUSKO Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	147	182	156	158	131	132	0	0	0	0	0	0	0	0	34	940
Projected Oct. 31, 2003	144	152	178	156	159	131	0	0	0	0	0	0	0	0	*	920

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	630	290	0	0	0	0	0	0	920
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.24	10.88	0.00	0.00	0.00	0.00	0.00	0.00	41.12
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.75	11.43	0.00	0.00	0.00	0.00	0.00	0.00	43.18

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 43.18		School Average Teacher Salary \$54,804		Amount			
					\$2,366,217			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	630	290	0	0	0	0	0	\$182,160
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,778,377

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	940	32.62%	307	890	107	34	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	75		34	65	2	7	183
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,067,047	PCEN \$115,671	ERSSA \$38,816	IDEA \$128,951	AIDP \$0		Amount \$1,350,485

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	107	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$23,330
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$123,374

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	940	0	0	\$3,034

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,500,223**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,278,600

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
274 School
EL Sch-Org
THE KOSCIUSKO Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,278,600																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,539,132																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,268,479																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,278,600																
	\$4,364,520		\$4,161,767																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
	<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
	\$3,845,424	\$115,671	\$38,816	\$128,951	\$0	\$23,330	\$123,374	\$3,034																
								\$4,278,600																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
	Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
	Register, Oct 31, 2002	940	0	0	ALLOCATION =			\$29,161																
NEW YORK STATE LIBRARY BOOKS																								
	Register, Oct 31, 2002	940	Per Capita Rate	\$6.1941	ALLOCATION =			\$5,823																
NEW YORK STATE COMPUTER SOFTWARE																								
	Register, Oct 31, 2002	940	Per Capita Rate	\$11.5319	ALLOCATION =			\$10,840																
NEW YORK STATE COMPUTER HARDWARE																								
	Register, Oct 31, 2002	940	Per Capita Rate	\$10.8152	ALLOCATION =			\$10,166																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
	Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0																
FEDERAL TITLE III LEP																								
	Eligible LEP/ELL Pupils	107	Per Capita Rate	\$153.3009	ALLOCATION =			\$16,403																
FEDERAL TITLE I POVERTY																								
	FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	940																			
	FY03 Title I School Designation	1		School Poverty Rate	94.70%																			
	School Poverty Rate	94.70%		No. of Title I Eligible Pupils*	890																			
	Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
	Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	890	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
							\$839,125																	
					Weight =	School Poverty Rate 60.00%																		
TOTAL ALL FUND SOURCES								\$5,190,118																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
291 School
MS Sch-Org
ROLAND HAYES Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	316	368	347	0	0	0	0	0	84	1,115
Projected Oct. 31, 2003	0	0	0	0	0	0	350	386	379	0	0	0	0	0	*	1,115

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,115	0	0	0	0	0	1,115
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	52.03	0.00	0.00	0.00	0.00	0.00	52.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	54.63	0.00	0.00	0.00	0.00	0.00	54.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	54.63		\$50,444		\$2,755,831			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,115	0	0	0	0	\$220,770
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,301,601

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,115	45.70%	510	874	176	84	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	89		56	64	4	18	231
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,224,205	\$146,011	\$48,998	\$162,774	\$122,723		\$1,704,711

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	176	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$38,374
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$202,933

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,115	0	\$3,599

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,949,617

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,251,218

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
291 School
MS Sch-Org
ROLAND HAYES Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,251,218
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,025,922
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,666,616
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,524,951
	\$5,794,115		\$5,524,951					\$5,524,951
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,799,539	\$146,011	\$48,998	\$162,774	\$122,723	\$38,374	\$202,933	\$3,599	\$5,524,951
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		1,115		0		ALLOCATION =	\$34,590
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,115		Per Capita Rate	\$6.1941		ALLOCATION =		\$6,906
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,115		Per Capita Rate	\$11.5319		ALLOCATION =		\$12,858
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,115		Per Capita Rate	\$10.8152		ALLOCATION =		\$12,059
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,115		Per Capita Rate	\$49.3557		ALLOCATION =		\$55,032
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	176		Per Capita Rate	\$153.3009		ALLOCATION =		\$26,981
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,115			
FY03 Title I School Designation	1			School Poverty Rate	78.40%			
School Poverty Rate	78.40%				No. of Title I Eligible Pupils*	874		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment nc: T1 cutoff								
No. of Title I Eligible Pupils=	874		County Per Capita Rate					ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$824,039
						Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$6,497,416

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 296 School
 MS Sch-Org
 THE HALSEY SCHOOL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	385	386	362	0	0	0	0	0	41	1,174
Projected Oct. 31, 2003	0	0	0	0	0	0	402	385	372	0	0	0	0	0	*	1,159

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,159	0	0	0	0	0	1,159
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	54.09	0.00	0.00	0.00	0.00	0.00	54.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	56.79	0.00	0.00	0.00	0.00	0.00	56.79

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.79		\$49,147		\$2,791,279			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,159	0	0	0	0	\$229,482
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,345,761

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,174	38.06%	447	1,044	138	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		49	76	3	9	231
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,224,205	\$146,011	\$48,998	\$162,774	\$122,723		\$1,704,711

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	138	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$30,089
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$159,118

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,174	0	\$3,789

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,897,707**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,243,468

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
296 School
MS Sch-Org
THE HALSEY SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,243,468
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,029,505
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,669,986
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$5,528,236	
	\$5,797,561		\$5,528,236				\$5,528,236	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,854,734	\$146,011	\$48,998	\$162,774	\$122,723	\$30,089	\$159,118	\$3,789	\$5,528,236
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,174	0	ALLOCATION =				
								\$36,420
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,174	Per Capita Rate	\$6.1941	ALLOCATION =				
								\$7,272
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,174	Per Capita Rate	\$11.5319	ALLOCATION =				
								\$13,538
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,174	Per Capita Rate	\$10.8152	ALLOCATION =				
								\$12,697
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,159	Per Capita Rate	\$49.3557	ALLOCATION =				
								\$57,203
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	138	Per Capita Rate	\$153.3009	ALLOCATION =				
								\$21,156
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,174				
FY03 Title I School Designation	1		School Poverty Rate	88.90%				
School Poverty Rate	88.90%		No. of Title I Eligible Pupils*	1,044				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,044						ALLOCATION	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$984,322
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$6,660,844

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 299 School
 EL Sch-Org
 THOMAS WARREN FIELD Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	61	109	96	109	112	98	0	0	0	0	0	0	0	0	45	630
Projected Oct. 31, 2003	63	109	112	100	119	112	0	0	0	0	0	0	0	0	*	615

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	384	231	0	0	0	0	0	0	615
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.43	8.66	0.00	0.00	0.00	0.00	0.00	0.00	27.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.35	9.09	0.00	0.00	0.00	0.00	0.00	0.00	28.44

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 28.44		School Average Teacher Salary \$53,938		Amount			
					\$1,534,239			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	384	231	0	0	0	0	0	\$121,770
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,886,009

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	630	37.58%	237	517	46	45	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		26	38	1	10	125
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$728,857	PCEN \$79,010	ERSSA \$26,514	IDEA \$88,081	AIDP \$0		Amount \$922,462

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	46	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,030
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$53,039

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	630	0	0	\$2,034

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$987,565

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,873,574

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
299 School
EL Sch-Org
THOMAS WARREN FIELD Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,873,574	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,051,739	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,869,774	
Budget Corridor	CEILING					FLOOR		Allocation	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$2,873,574	
	\$2,934,344					\$2,798,030			
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,614,866	\$79,010	\$26,514	\$88,081	\$0	\$10,030	\$53,039	\$2,034	\$2,873,574	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	630	0	0					ALLOCATION = \$19,544	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	630	Per Capita Rate	\$6.1941					ALLOCATION = \$3,902	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	630	Per Capita Rate	\$11.5319					ALLOCATION = \$7,265	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	630	Per Capita Rate	\$10.8152					ALLOCATION = \$6,814	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557					ALLOCATION = \$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	46	Per Capita Rate	\$153.3009					ALLOCATION = \$7,052	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	630				
FY03 Title I School Designation	1			School Poverty Rate	82.10%				
School Poverty Rate	82.10%			No. of Title I Eligible Pupils*	517				
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	517						ALLOCATION		
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight for Grandfather schools (other T1 schools = 1)	1.00	\$487,447
							Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$3,405,598	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
347 School
MS Sch-Org
SCHOOL OF HUMANITIES Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	139	172	178	0	0	0	0	0	47	536
Projected Oct. 31, 2003	0	0	0	0	0	0	154	188	194	0	0	0	0	0	*	536

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	536	0	0	0	0	0	536
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	25.01	0.00	0.00	0.00	0.00	0.00	25.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	26.26	0.00	0.00	0.00	0.00	0.00	26.26

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.26		\$51,690		\$1,357,405			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	536	0	0	0	0	\$106,128
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,788,533

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	536	52.40%	281	490	84	47	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	43		31	36	2	10	122
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$646,549	\$77,114	\$25,878	\$85,967	\$64,815	\$900,323	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	84	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,315
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$96,854

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	536	0	\$1,730

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,017,222

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,805,755

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
347 School
MS Sch-Org
SCHOOL OF HUMANITIES Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,805,755
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,942,541
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,707,460
Budget Corridor	CEILING					FLOOR		Allocation
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$3,614,774
	\$3,790,878					\$3,614,774		\$3,614,774
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,244,101	\$77,114	\$25,878	\$85,967	\$64,815	\$18,315	\$96,854	\$1,730	\$3,614,774
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>			<u>Middle School</u>			<u>High School</u>	
Per Capita Rate	\$31.0222			\$31.0222			\$32.3281	
Register, Oct 31, 2002	0			536			0	ALLOCATION = \$16,628
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	536			Per Capita Rate			\$6.1941	ALLOCATION = \$3,320
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	536			Per Capita Rate			\$11.5319	ALLOCATION = \$6,181
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	536			Per Capita Rate			\$10.8152	ALLOCATION = \$5,797
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	536			Per Capita Rate			\$49.3557	ALLOCATION = \$26,455
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	84			Per Capita Rate			\$153.3009	ALLOCATION = \$12,877
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002			536	
FY03 Title I School Designation	1			School Poverty Rate			91.40%	
School Poverty Rate	91.40%			No. of Title I Eligible Pupils*			490	
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils= 490	County Per Capita Rate							ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	\$461,990
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$4,148,022

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 349 School
 MS Sch-Org
 SCHOOL OF MATH, SCI & TECH Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	159	190	139	0	0	0	0	0	68	556
Projected Oct. 31, 2003	0	0	0	0	0	0	180	215	161	0	0	0	0	0	*	556

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	556	0	0	0	0	0	556
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	25.95	0.00	0.00	0.00	0.00	0.00	25.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	27.25	0.00	0.00	0.00	0.00	0.00	27.25

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.25		\$45,180		\$1,231,042			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	556	0	0	0	0	\$110,088
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,666,130

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	556	43.58%	242	517	118	68	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		27	38	2	15	126
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$667,748	\$79,642	\$26,726	\$88,786	\$66,940	\$929,842	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	118	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$25,728
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$136,057

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	556	0	\$1,795

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,093,422**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,759,552

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
349 School
MS Sch-Org
SCHOOL OF MATH, SCI & TECH Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,759,552	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,380,535	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,178,965	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,099,491	
	\$3,250,492		\$3,099,491						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,673,817	\$79,642	\$26,726	\$88,786	\$66,940	\$25,728	\$136,057	\$1,795	\$3,099,491	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		0		556		0	ALLOCATION =	\$17,248	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		556		Per Capita Rate		\$6.1941	ALLOCATION =	\$3,444	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		556		Per Capita Rate		\$11.5319	ALLOCATION =	\$6,412	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		556		Per Capita Rate		\$10.8152	ALLOCATION =	\$6,013	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		556		Per Capita Rate		\$49.3557	ALLOCATION =	\$27,442	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		118		Per Capita Rate		\$153.3009	ALLOCATION =	\$18,089	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	556			
FY03 Title I School Designation	1				School Poverty Rate	93.00%			
School Poverty Rate	93.00%				No. of Title I Eligible Pupils*	517			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	517	County Per Capita Rate							ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$487,447
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$3,665,586	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 376 School
 EL Sch-Org
 FELISA RINCON DE GAUTIER Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	83	92	83	90	98	95	0	0	0	0	0	0	0	0	33	574
Projected Oct. 31, 2003	79	92	88	86	94	96	0	0	0	0	0	0	0	0	*	535

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	345	190	0	0	0	0	0	0	535
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.56	7.13	0.00	0.00	0.00	0.00	0.00	0.00	23.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.39	7.48	0.00	0.00	0.00	0.00	0.00	0.00	24.87

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.87		\$47,900		\$1,191,489			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	345	190	0	0	0	0	0	\$105,930
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,527,419

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	574	26.52%	152	523	127	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		17	38	3	7	111
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$647,226	\$70,161	\$23,544	\$78,216	\$0	\$819,147	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	127	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,690
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$146,434

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	574	0	0	\$1,853

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$995,124

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,522,543

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 376 School
 EL Sch-Org
 FELISA RINCON DE GAUTIER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,522,543
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,750,998
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,586,965
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,522,543
	\$2,645,172		\$2,522,291					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,174,645	\$70,161	\$23,544	\$78,216	\$0	\$27,690	\$146,434	\$1,853	\$2,522,543
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	574	0	0	ALLOCATION =				\$17,807
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	574	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,555
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	574	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,619
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	574	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,208
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	127	Per Capita Rate	\$153.3009	ALLOCATION =				\$19,469
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	574				
FY03 Title I School Designation	1		School Poverty Rate	91.10%				
School Poverty Rate	91.10%		No. of Title I Eligible Pupils*	523				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	523	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$493,104
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$3,069,305

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
377 School
EL Sch-Org
ALEJANDRINA BENITEZ DE GAUTIER Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	116	168	130	124	119	126	0	0	0	0	0	0	0	0	40	823
Projected Oct. 31, 2003	129	158	155	133	124	113	0	0	0	0	0	0	0	0	*	812

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	575	237	0	0	0	0	0	0	812
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.60	8.89	0.00	0.00	0.00	0.00	0.00	0.00	36.49
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.98	9.33	0.00	0.00	0.00	0.00	0.00	0.00	38.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.31		\$51,720		\$1,981,626			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	575	237	0	0	0	0	0	\$160,776
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,372,402

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	823	35.03%	288	706	127	40	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	66		32	52	3	9	162
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$944,599	\$102,397	\$34,362	\$114,153	\$0		\$1,195,511

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	127	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$27,690
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$146,434

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	823	0	0	\$2,656

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,372,291**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,744,693

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
377 School
EL Sch-Org
ALEJANDRINA BENITEZ DE GAUTIER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,744,693	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,430,839	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,166,643	
Budget Corridor	CEILING					FLOOR		Allocation	
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$4,062,477	
	\$4,260,392					\$4,062,477			
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,634,785	\$102,397	\$34,362	\$114,153	\$0	\$27,690	\$146,434	\$2,656	\$4,062,477	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281					
Register, Oct 31, 2002	823	0		0		ALLOCATION =	\$25,531		
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	823	Per Capita Rate	\$6.1941		ALLOCATION =		\$5,098		
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	823	Per Capita Rate	\$11.5319		ALLOCATION =		\$9,491		
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	823	Per Capita Rate	\$10.8152		ALLOCATION =		\$8,901		
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0		
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	127	Per Capita Rate	\$153.3009		ALLOCATION =		\$19,469		
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		823				
FY03 Title I School Designation	1		School Poverty Rate		85.80%				
School Poverty Rate	85.80%		No. of Title I Eligible Pupils*		706				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	706								
County Per Capita Rate									
Manhattan	Bronx	Brooklyn	Queens	Staten Island					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57					
					Weight for Grandfather schools (other T1 schools = 1)		1.00		
					Weight =		School Poverty Rate 60.00%		
							ALLOCATION		
							\$665,643		
TOTAL ALL FUND SOURCES								\$4,796,610	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
383 School
MS Sch-Org
PHILIPPA SCHUYLER Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	62	517	469	398	0	0	0	0	0	45	1,491
Projected Oct. 31, 2003	0	0	0	0	0	62	496	513	469	0	0	0	0	0	*	1,540

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,540	0	0	0	0	1,540
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	65.33	0.00	0.00	0.00	0.00	65.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	68.60	0.00	0.00	0.00	0.00	68.60

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	68.60		\$54,933		\$3,768,212			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,540	0	0	0	0	\$304,920
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,398,132

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,491	4.66%	69	850	37	45	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	119		8	62	1	10	200
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,166,172	\$126,416	\$42,422	\$140,930	\$0	\$1,475,940	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	37	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,067
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$42,662

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,491	0	\$4,813

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,531,482**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,929,614

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
32 District
K Borough
383 School
MS Sch-Org
PHILIPPA SCHUYLER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,929,614	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,093,068	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,729,759	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,858,679	
	\$5,858,679		\$5,586,515					\$5,858,679	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,493,369	\$126,416	\$42,422	\$140,930	\$0	\$8,067	\$42,662	\$4,813	\$5,858,679	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		0		1,491		0	ALLOCATION =	\$46,254	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		1,491		Per Capita Rate		\$6.1941	ALLOCATION =	\$9,235	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		1,491		Per Capita Rate		\$11.5319	ALLOCATION =	\$17,194	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		1,491		Per Capita Rate		\$10.8152	ALLOCATION =	\$16,125	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		1,540		Per Capita Rate		\$49.3557	ALLOCATION =	\$76,008	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		37		Per Capita Rate		\$153.3009	ALLOCATION =	\$5,672	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	1,491			
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	57.00%			
School Poverty Rate	57.00%				No. of Title I Eligible Pupils*	5			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I								
No. of Title I Eligible Pupils=	5								
	County Per Capita Rate							ALLOCATION	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$4,714	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
						60.00%			
TOTAL ALL FUND SOURCES								\$6,033,881	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 32 **District**
 K **Borough**
 384 **School**
 EL **Sch-Org**
 FRANCES E. CARTER **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	80	109	101	106	103	97	0	0	0	0	0	0	0	0	71	667
Projected Oct. 31, 2003	87	106	107	117	110	116	0	0	0	0	0	0	0	0	*	643

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	417	226	0	0	0	0	0	0	643
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	20.02	8.48	0.00	0.00	0.00	0.00	0.00	0.00	28.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	21.02	8.91	0.00	0.00	0.00	0.00	0.00	0.00	29.93

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.93		\$57,159		\$1,710,484			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	417	226	0	0	0	0	0	\$127,314
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,067,798

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	667	35.17%	235	604	105	71	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		26	44	2	16	141
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$822,151	\$89,123	\$29,908	\$99,356	\$0	\$1,040,538	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	105	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,893
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$121,068

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	667	0	0	\$2,153

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,186,652**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,254,450

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 32 District
 K Borough
 384 School
 EL Sch-Org
 FRANCES E. CARTER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,254,450
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,817,676
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,590,041
Budget Corridor	CEILING	FLOOR				Allocation		
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)						
	\$3,670,817	\$3,500,290				\$3,500,290		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,135,789	\$89,123	\$29,908	\$99,356	\$0	\$22,893	\$121,068	\$2,153	\$3,500,290
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	667	0	0	ALLOCATION =				\$20,692
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	667	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,132
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	667	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,692
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	667	Per Capita Rate	\$10.8152	ALLOCATION =				\$7,214
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	105	Per Capita Rate	\$153.3009	ALLOCATION =				\$16,097
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	660				
FY03 Title I School Designation	1		School Poverty Rate	91.50%				
School Poverty Rate	91.50%		No. of Title I Eligible Pupils*	604				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	604						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$569,473
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00		
						Weight =	60.00%	
TOTAL ALL FUND SOURCES								\$4,125,590

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region **73** District **K** Borough **480** School **HS** Sch-Org **BUSHWICK** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	1	762	429	145	120	0	250	1,707
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	503	454	212	152	0	*	1,321

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,321	0	0	0	1,321
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	52.68	0.00	0.00	0.00	52.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	56.05	0.00	0.00	0.00	56.05

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.05		\$51,441		\$2,883,075			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,321	0	0	0	\$779,390
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,092,465

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,707	70.35%	1,201	1,458	501	250	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	137		132	106	10	55	440
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,336,285	PCEN \$250,409	ERSSA \$50,484	IDEA \$331,924	AIDP \$445,817		Amount \$2,414,919

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	501	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$250,940
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$216,091

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,707	\$205,620

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,087,570**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,180,035

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 73 District
 K Borough
 480 School
 HS Sch-Org
 BUSHWICK Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **\$7,180,035**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **\$7,172,232**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **\$6,744,575**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	
	\$6,896,328	\$6,575,961	\$6,896,328

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	Allocation
\$5,145,043	\$250,409	\$50,484	\$331,924	\$445,817	\$250,940	\$216,091	\$205,620	\$6,896,328

STATE OPERATING STANDARDS AID

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>	
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281	
Register, Oct 31, 2002	0	0	1,707	ALLOCATION = \$55,184

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	1,707	Per Capita Rate	\$6.1941	ALLOCATION = \$10,573
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NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	1,707	Per Capita Rate	\$11.5319	ALLOCATION = \$19,685
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NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	1,707	Per Capita Rate	\$10.8152	ALLOCATION = \$18,462
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MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION = \$0
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FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	501	Per Capita Rate	\$153.3009	ALLOCATION = \$76,804
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FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,707
FY03 Title I School Designation	1		School Poverty Rate	85.40%
School Poverty Rate	85.40%		No. of Title I Eligible Pupils*	1,458
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment nc: T1 cutoff				

No. of Title I Eligible Pupils= 1,458	<table border="1" style="margin: auto; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="text-align: center;">Manhattan</th> <th style="text-align: center;">Bronx</th> <th style="text-align: center;">Brooklyn</th> <th style="text-align: center;">Queens</th> <th style="text-align: center;">Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>	County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00 Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	ALLOCATION	\$1,374,656
County Per Capita Rate																			
Manhattan	Bronx	Brooklyn	Queens	Staten Island															
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57															

TOTAL ALL FUND SOURCES \$8,451,692

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
73 District
K Borough
549 School
HS Sch-Org
BUSHWICK SCHOOL FOR SOCIAL JUSTICE Name
New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$56,703	\$7,968	\$1,606	\$10,561	\$0	\$76,838	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$91,895**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
73 District
K Borough
549 School
HS Sch-Org
BUSHWICK SCHOOL FOR SOCIAL JUSTICE
Name
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068																
	\$841,068		\$841,068				\$841,068																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	0	0	125	ALLOCATION =				\$4,041															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	125	Per Capita Rate	\$6.1941	ALLOCATION =				\$774															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	125	Per Capita Rate	\$11.5319	ALLOCATION =				\$1,441															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	125	Per Capita Rate	\$10.8152	ALLOCATION =				\$1,352															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =				\$0															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Title I Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 73 **District**
 K **Borough**
 551 **School**
 HS **Sch-Org**
 THE HARBOR HS **Name**
 New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$56,703	\$7,968	\$1,606	\$10,561	\$0	\$76,838	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$91,895**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 73 **District**
 K **Borough**
 551 **School**
 HS **Sch-Org**
 THE HARBOR HS **Name**
 New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	CEILING		FLOOR				Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068															
	\$841,068		\$841,068				\$841,068															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002	0		0		125		ALLOCATION =	\$4,041														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	125		Per Capita Rate		\$6.1941		ALLOCATION =	\$774														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,441														
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,352														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="width: 20%;">Manhattan</td> <td style="width: 20%;">Bronx</td> <td style="width: 20%;">Brooklyn</td> <td style="width: 20%;">Queens</td> <td style="width: 20%;">Staten Island</td> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
73 District
K Borough
552 School
HS Sch-Org
THE ACADEMY OF URBAN PLANNING Name
New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$56,703	\$7,968	\$1,606	\$10,561	\$0	\$76,838	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$91,895

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
73 District
K Borough
552 School
HS Sch-Org
THE ACADEMY OF URBAN PLANNING
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	CEILING		FLOOR				Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068															
	\$841,068		\$841,068				\$841,068															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002	0		0		125		ALLOCATION =	\$4,041														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	125		Per Capita Rate		\$6.1941		ALLOCATION =	\$774														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,441														
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,352														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 73 **District**
 K **Borough**
 554 **School**
 HS **Sch-Org**
 ALL CITY LEADERSHIP SECONDARY SCHOOL **Name**
 New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	30	50	50	30	0	0	0	0	*	160

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	130	30	0	0	0	160
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	5.52	1.20	0.00	0.00	0.00	6.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	5.80	1.28	0.00	0.00	0.00	7.08

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	7.08		\$55,647		\$393,573			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	130	30	0	0	0	\$43,440
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$817,013

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	160	26.74%	43	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	13		5	0	0	0	18
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$72,904	PCEN \$10,244	ERSSA \$2,065	IDEA \$13,579	AIDP \$0		Amount \$98,792

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	160	\$19,273

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$118,065

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$935,078

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
73 District
K Borough
554 School
HS Sch-Org
ALL CITY LEADERSHIP SECONDARY SCHOOL
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$935,078														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	CEILING		FLOOR				Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$935,078															
	\$935,078		\$935,078																			
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$889,917	\$10,244	\$2,065	\$13,579	\$0	\$0	\$0	\$19,273	\$935,078														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002	0		0		160		ALLOCATION =	\$5,173														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	160		Per Capita Rate		\$6.1941		ALLOCATION =	\$991														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	160		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,845														
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	160		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,730														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	130		Per Capita Rate		\$49.3557		ALLOCATION =	\$6,416														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Title I Cutoff for Borough Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$951,233														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 227 **School**
 MS **Sch-Org**
 LOUIS ARMSTRONG **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	153	425	422	399	0	0	0	0	0	155	1,554
Projected Oct. 31, 2003	0	0	0	0	0	152	472	474	450	0	0	0	0	0	*	1,548

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,548	0	0	0	0	1,548
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	65.67	0.00	0.00	0.00	0.00	65.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	68.95	0.00	0.00	0.00	0.00	68.95

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	68.95		\$60,520		\$4,173,065			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,548	0	0	0	0	\$306,504
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,804,569

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,554	0.00%	0	700	37	155	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	124		0	51	1	34	210
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,224,480	\$132,737	\$44,543	\$147,977	\$0	\$1,549,737	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	37	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,067
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$42,662

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,554	0	\$5,016

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,605,482**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,410,051

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
227 School
MS Sch-Org
LOUIS ARMSTRONG Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,410,051	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$9,513,380	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$8,946,129	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$8,722,476	
	\$9,147,417		\$8,722,476						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$8,341,474	\$132,737	\$44,543	\$147,977	\$0	\$8,067	\$42,662	\$5,016	\$8,722,476	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,554	0	ALLOCATION =	\$48,208				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,554	Per Capita Rate	\$6.1941	ALLOCATION =	\$9,626				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,554	Per Capita Rate	\$11.5319	ALLOCATION =	\$17,921				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,554	Per Capita Rate	\$10.8152	ALLOCATION =	\$16,807				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,548	Per Capita Rate	\$49.3557	ALLOCATION =	\$76,403				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	37	Per Capita Rate	\$153.3009	ALLOCATION =	\$5,672				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,536					
FY03 Title I School Designation	0		School Poverty Rate	45.60%					
School Poverty Rate	45.60%		No. of Title I Eligible Pupils*	0					
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: Non-Title I								
No. of Title I Eligible Pupils=	0						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$0
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
							60.00%		
TOTAL ALL FUND SOURCES								\$8,897,113	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 445 **School**
 HS **Sch-Org**
 WILLIAM C. BRYANT **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	.320	.048	526	603	0	207	3,704
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	.375	.105	620	515	0	*	3,615

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,615	0	0	0	3,615
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	144.17	0.00	0.00	0.00	144.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	153.38	0.00	0.00	0.00	153.38

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	153.38		\$58,715		\$9,005,852			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,615	0	0	0	\$2,132,850
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$11,568,702

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,704	31.85%	1,180	1,426	960	207	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	296		130	104	19	46	595
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,409,889	\$338,621	\$68,268	\$448,851	\$0	\$3,265,629	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	960	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$480,844
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$414,066

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,704	\$446,172

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$4,606,711**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

16,175,413

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 77 District
 Q Borough
 445 School
 HS Sch-Org
 WILLIAM C. BRYANT Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								16,175,413
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$16,195,879
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$15,230,173
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$15,530,173
	\$15,530,173		\$14,930,173					\$15,530,173
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$13,333,351	\$338,621	\$68,268	\$448,851	\$0	\$480,844	\$414,066	\$446,172	\$15,530,173
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	3,704	ALLOCATION =	\$119,743			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	3,704	Per Capita Rate	\$6.1941	ALLOCATION =	\$22,943			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	3,704	Per Capita Rate	\$11.5319	ALLOCATION =	\$42,714			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	3,704	Per Capita Rate	\$10.8152	ALLOCATION =	\$40,059			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	960	Per Capita Rate	\$153.3009	ALLOCATION =	\$147,169			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	3,704				
FY03 Title I School Designation	0		School Poverty Rate	38.50%				
School Poverty Rate	38.50%		No. of Title I Eligible Pupils*	15				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	15						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$13,517
	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>	Weight =	60.00%	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$15,916,318

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 77 District
 Q Borough
 450 School
 HS Sch-Org
 LONG ISLAND CITY Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	.324	.067	628	462	0	244	3,725
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	.518	.206	687	506	0	*	3,917

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,917	0	0	0	3,917
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	156.22	0.00	0.00	0.00	156.22
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	166.20	0.00	0.00	0.00	166.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 166.20		School Average Teacher Salary \$55,631		Amount \$9,246,009			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,917	0	0	0	\$2,311,030
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$11,987,039

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,725	37.61%	1,401	2,567	560	244	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	298		154	187	11	54	704
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$2,138,059	PCEN \$400,654	ERSSA \$80,774	IDEA \$531,078	AIDP \$713,306		Amount \$3,863,871

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	560	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$280,492
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$241,538

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,725	\$448,702

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$4,834,603**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

16,821,642

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
450 School
HS Sch-Org
LONG ISLAND CITY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								16,821,642																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$17,428,068																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$16,388,891																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$16,688,891																	
	\$16,688,891		\$16,088,891					\$16,688,891																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
\$13,992,347	\$400,654	\$80,774	\$531,078	\$713,306	\$280,492	\$241,538	\$448,702	\$16,688,891																	
STATE OPERATING STANDARDS AID																									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																				
Register, Oct 31, 2002	0		0		3,725		ALLOCATION =	\$120,422																	
NEW YORK STATE LIBRARY BOOKS																									
Register, Oct 31, 2002	3,725		Per Capita Rate	\$6.1941		ALLOCATION =		\$23,073																	
NEW YORK STATE COMPUTER SOFTWARE																									
Register, Oct 31, 2002	3,725		Per Capita Rate	\$11.5319		ALLOCATION =		\$42,956																	
NEW YORK STATE COMPUTER HARDWARE																									
Register, Oct 31, 2002	3,725		Per Capita Rate	\$10.8152		ALLOCATION =		\$40,287																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0																	
FEDERAL TITLE III LEP																									
Eligible LEP/ELL Pupils	560		Per Capita Rate	\$153.3009		ALLOCATION =		\$85,848																	
FEDERAL TITLE I POVERTY																									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		3,725																			
FY03 Title I School Designation	G			School Poverty Rate		68.90%																			
School Poverty Rate	68.90%			No. of Title I Eligible Pupils*		2,567																			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment nc: T1 cutoff																									
No. of Title I Eligible Pupils=	2,567		<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
								Weight =	<u>School Poverty Rate</u> 60.00%	\$2,313,206															
TOTAL ALL FUND SOURCES								\$19,314,683																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 455 **School**
 HS **Sch-Org**
 NEWTOWN **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	.475	.091	652	727	0	188	4,133
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	.653	.191	671	714	0	*	4,229

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	4,229	0	0	0	4,229
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	168.66	0.00	0.00	0.00	168.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	179.44	0.00	0.00	0.00	179.44

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	179.44		\$60,748		\$10,900,462			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	4,229	0	0	0	\$2,495,110
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$13,825,572

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	4,133	37.47%	1,549	1,550	1,628	188	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	331		170	113	33	41	688
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,786,561	\$391,548	\$78,938	\$519,008	\$0	\$3,776,055	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	1628	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$815,431
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$702,187

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	4,133	\$497,848

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$5,791,521**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

19,617,093

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 77 District
 Q Borough
 455 School
 HS Sch-Org
 NEWTOWN Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								19,617,093
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$19,245,226
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$18,097,698
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$18,397,698
	\$18,397,698		\$17,797,698					\$18,397,698
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$15,392,738	\$391,548	\$78,938	\$519,008	\$0	\$815,431	\$702,187	\$497,848	\$18,397,698
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	4,133	ALLOCATION =				\$133,612
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	4,133	Per Capita Rate	\$6.1941	ALLOCATION =				\$25,600
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	4,133	Per Capita Rate	\$11.5319	ALLOCATION =				\$47,661
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	4,133	Per Capita Rate	\$10.8152	ALLOCATION =				\$44,699
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	1,628	Per Capita Rate	\$153.3009	ALLOCATION =				\$249,574
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	4,133				
FY03 Title I School Designation	0		School Poverty Rate	37.50%				
School Poverty Rate	37.50%		No. of Title I Eligible Pupils*	4				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	County Per Capita Rate							ALLOCATION
4	<u>Manhattan</u>	<u>Bronx</u>	<u>Brooklyn</u>	<u>Queens</u>	<u>Staten Island</u>	Weight for Grandfather schools (other T1 schools = 1)		\$3,605
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u>		
							60.00%	
TOTAL ALL FUND SOURCES								\$18,902,449

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 485 **School**
 HS **Sch-Org**
 GROVER CLEVELAND **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	923	765	409	438	0	176	2,711
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	899	791	406	418	0	*	2,514

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,514	0	0	0	2,514
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	100.26	0.00	0.00	0.00	100.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	106.67	0.00	0.00	0.00	106.67

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	106.67		\$57,411		\$6,123,837			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,514	0	0	0	\$1,483,260
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$8,037,097

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,711	25.13%	681	1,385	544	176	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	217		75	101	11	39	443
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,345,398	\$252,116	\$50,828	\$334,187	\$448,856		\$2,431,385

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	544	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$272,478
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$234,637

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,711	\$326,559

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,265,059**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

11,302,156

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 485 **School**
 HS **Sch-Org**
 GROVER CLEVELAND **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								11,302,156
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$11,657,435	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							\$10,962,341	
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$11,208,994	
	\$11,208,994		\$10,688,282				\$11,208,994	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$9,289,333	\$252,116	\$50,828	\$334,187	\$448,856	\$272,478	\$234,637	\$326,559	\$11,208,994
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		0		2,711		ALLOCATION =	\$87,642
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	2,711		Per Capita Rate	\$6.1941		ALLOCATION =		\$16,792
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	2,711		Per Capita Rate	\$11.5319		ALLOCATION =		\$31,263
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	2,711		Per Capita Rate	\$10.8152		ALLOCATION =		\$29,320
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	544		Per Capita Rate	\$153.3009		ALLOCATION =		\$83,396
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or			Register, Oct 31, 2002	2,705		
FY03 Title I School Designation	0	blank= Non-Title I]			School Poverty Rate	51.20%		
School Poverty Rate	51.20%				No. of Title I Eligible Pupils*	7		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils= 7	County Per Capita Rate							ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1) 1.00		\$6,308
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		
TOTAL ALL FUND SOURCES								\$11,463,715

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 500 **School**
 HS **Sch-Org**
 INFORMATION TECHNOLOGY HS **Name**
 New School Construction

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	300	0	0	0	0	*	300

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	300	0	0	0	300
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	11.96	0.00	0.00	0.00	11.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	12.72	0.00	0.00	0.00	12.72

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	12.72		\$55,647		\$708,066			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	300	0	0	0	\$177,000
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,265,066

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	300	26.74%	80	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	24		9	0	0	0	33
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$133,658	\$18,781	\$3,786	\$24,894	\$0	\$181,119	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	300	\$36,137

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$217,256

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,482,322

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
500 School
HS Sch-Org
INFORMATION TECHNOLOGY HS Name
New School Construction

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) \$1,482,322

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): \$0

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: \$0

Budget Corridor	CEILING	FLOOR	
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	Allocation
	\$1,482,322	\$1,482,322	\$1,482,322

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,398,724	\$18,781	\$3,786	\$24,894	\$0	\$0	\$0	\$36,137	\$1,482,322

STATE OPERATING STANDARDS AID

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>		
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281		
Register, Oct 31, 2002	0	0	300	ALLOCATION =	\$9,698

NEW YORK STATE LIBRARY BOOKS

	300	Per Capita Rate	\$6.1941		
Register, Oct 31, 2002				ALLOCATION =	\$1,858

NEW YORK STATE COMPUTER SOFTWARE

	300	Per Capita Rate	\$11.5319		
Register, Oct 31, 2002				ALLOCATION =	\$3,460

NEW YORK STATE COMPUTER HARDWARE

	300	Per Capita Rate	\$10.8152		
Register, Oct 31, 2002				ALLOCATION =	\$3,245

MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

	0	Per Capita Rate	\$49.3557		
Eligible Proj. Register, Oct 31, 2003				ALLOCATION =	\$0

FEDERAL TITLE III LEP

	0	Per Capita Rate	\$153.3009		
Eligible LEP/ELL Pupils				ALLOCATION =	\$0

FEDERAL TITLE I POVERTY

FY04 Title I School Designation FY03 Title I School Designation School Poverty Rate Title I Cutoff for Borough Comment	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002 School Poverty Rate No. of Title I Eligible Pupils* *For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
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	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>	County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		ALLOCATION
County Per Capita Rate																		
Manhattan	Bronx	Brooklyn	Queens	Staten Island														
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57														
No. of Title I Eligible Pupils=		Weight for Grandfather schools (other T1 schools = 1)																
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																

TOTAL ALL FUND SOURCES \$1,500,583

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 501 **School**
 HS **Sch-Org**
 FRANK SINATRA SCH OF THE ARTS **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	176	132	39	0	0	1	348
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	139	132	162	48	0	*	481

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	0	0	481	481
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.89	25.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 27.54		School Average Teacher Salary \$49,188		Amount			
					\$1,354,852			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	0	0	481	\$283,790
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,068,642

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	348	0.00%	0	79	3	1	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	28		0	6	0	0	34
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$137,707	PCEN \$19,350	ERSSA \$3,901	IDEA \$25,649	AIDP \$0		Amount \$186,607

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	3	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,503
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,294

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	348	\$41,919

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$231,323**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,299,965

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 501 **School**
 HS **Sch-Org**
 FRANK SINATRA SCH OF THE ARTS **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,299,965																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,776,374																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,610,828																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,545,557																	
	\$2,669,572		\$2,545,557					\$2,545,557																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
\$2,451,941	\$19,350	\$3,901	\$25,649	\$0	\$1,503	\$1,294	\$41,919	\$2,545,557																	
STATE OPERATING STANDARDS AID																									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																				
Register, Oct 31, 2002	0		0		348		ALLOCATION =	\$11,250																	
NEW YORK STATE LIBRARY BOOKS																									
Register, Oct 31, 2002	348		Per Capita Rate		\$6.1941		ALLOCATION =	\$2,156																	
NEW YORK STATE COMPUTER SOFTWARE																									
Register, Oct 31, 2002	348		Per Capita Rate		\$11.5319		ALLOCATION =	\$4,013																	
NEW YORK STATE COMPUTER HARDWARE																									
Register, Oct 31, 2002	348		Per Capita Rate		\$10.8152		ALLOCATION =	\$3,764																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0																	
FEDERAL TITLE III LEP																									
Eligible LEP/ELL Pupils	3		Per Capita Rate		\$153.3009		ALLOCATION =	\$460																	
FEDERAL TITLE I POVERTY																									
FY04 Title I School Designation	0		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		348																		
FY03 Title I School Designation	0				School Poverty Rate		22.70%																		
School Poverty Rate	22.70%				No. of Title I Eligible Pupils*		0																		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment nc: Non-Title I																									
No. of Title I Eligible Pupils=	0		<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00		ALLOCATION
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
								\$0																	
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																									
TOTAL ALL FUND SOURCES								\$2,567,200																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 550 **School**
 HS **Sch-Org**
 HS ART & BUSINESS **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	343	182	100	107	0	20	752
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	335	185	120	110	0	*	750

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	750	0	0	0	750
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	29.91	0.00	0.00	0.00	29.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	31.82	0.00	0.00	0.00	31.82

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.82		\$52,463		\$1,669,438			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	750	0	0	0	\$442,500
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,541,938

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	752	36.62%	275	598	142	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		30	44	3	4	141
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$571,083	\$80,245	\$16,178	\$106,366	\$0	\$773,872	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	142	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$71,125
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$61,247

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	752	\$90,584

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$996,828

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,538,766

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
550 School
HS Sch-Org
HS ART & BUSINESS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,538,766
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,973,437
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,736,514
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,643,101
	\$3,820,586		\$3,643,101					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,217,356	\$80,245	\$16,178	\$106,366	\$0	\$71,125	\$61,247	\$90,584	\$3,643,101
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	752	ALLOCATION =				\$24,311
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	752	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,658
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	752	Per Capita Rate	\$11.5319	ALLOCATION =				\$8,672
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	752	Per Capita Rate	\$10.8152	ALLOCATION =				\$8,133
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	142	Per Capita Rate	\$153.3009	ALLOCATION =				\$21,769
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	746				
FY03 Title I School Designation	1		School Poverty Rate	80.20%				
School Poverty Rate	80.20%		No. of Title I Eligible Pupils*	598				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	598	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$538,877
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$4,249,521

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 555 **School**
 HS **Sch-Org**
 NEWCOMMERS SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	283	569	237	25	0	0	1,114
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	271	527	230	24	0	*	1,052

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,052	0	0	0	1,052
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	41.96	0.00	0.00	0.00	41.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	44.64	0.00	0.00	0.00	44.64

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 44.64		School Average Teacher Salary \$50,263		Amount	\$2,243,802		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	\$620,680
Projected Register	0	0	0	1,052	0	0	0	
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,294,482

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,114	16.67%	186	823	1,008	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	89		20	60	20	0	189
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$765,495	\$107,562	\$21,685	\$142,576	\$0		\$1,037,318

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	1008	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$504,886
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$434,769

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,114	\$134,189

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,111,162**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,405,644

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
555 School
HS Sch-Org
NEWCOMMERS SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,405,644	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,068,192	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,765,992	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,873,227	
	\$4,873,227		\$4,646,842					\$4,873,227	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,527,560	\$107,562	\$21,685	\$142,576	\$0	\$504,886	\$434,769	\$134,189	\$4,873,227	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	0		0		1,114		ALLOCATION =	\$36,014	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,114		Per Capita Rate	\$6.1941		ALLOCATION =		\$6,900	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,114		Per Capita Rate	\$11.5319		ALLOCATION =		\$12,847	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,114		Per Capita Rate	\$10.8152		ALLOCATION =		\$12,048	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	1,008		Per Capita Rate	\$153.3009		ALLOCATION =		\$154,527	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,114				
FY03 Title I School Designation	1			School Poverty Rate	73.90%				
School Poverty Rate	73.90%				No. of Title I Eligible Pupils*	823			
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	823		County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$741,632	
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
TOTAL ALL FUND SOURCES								\$5,837,195	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 77 **District**
 Q **Borough**
 575 **School**
 HS **Sch-Org**
 ACAD OF AMER STUDIES **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	151	137	102	79	0	0	469
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	146	128	108	86	0	*	468

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	468	0	0	0	468
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	18.66	0.00	0.00	0.00	18.66
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	19.85	0.00	0.00	0.00	19.85

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.85		\$45,711		\$907,472			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	468	0	0	0	\$276,120
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,613,592

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	469	2.97%	14	208	18	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		2	15	0	0	55
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$222,764	\$31,301	\$6,310	\$41,490	\$0	\$301,865	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	18	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,016
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$7,764

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	469	\$56,494

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$375,139

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,988,731

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
575 School
HS Sch-Org
ACAD OF AMER STUDIES Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,988,731
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$2,042,131	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							\$1,920,366	
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$1,963,574	
	\$1,963,574		\$1,872,357				\$1,963,574	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,811,199	\$31,301	\$6,310	\$41,490	\$0	\$9,016	\$7,764	\$56,494	\$1,963,574
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	469	ALLOCATION =				\$15,162
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	469	Per Capita Rate	\$6.1941	ALLOCATION =				\$2,905
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	469	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,408
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	469	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,072
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	18	Per Capita Rate	\$153.3009	ALLOCATION =				\$2,759
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	469				
FY03 Title I School Designation	0		School Poverty Rate	44.30%				
School Poverty Rate	44.30%		No. of Title I Eligible Pupils*	1				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	1						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$901
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$1,995,781

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 77 District
 Q Borough
 600 School
 HS Sch-Org
 QUEENS VOCATIONAL Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	385	431	198	59	0	101	1,174
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	502	453	222	61	0	*	1,238

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	1,238	0	0	1,238
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	56.37	0.00	0.00	56.37
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	59.97	0.00	0.00	59.97

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	59.97		\$57,308		\$3,436,878			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	1,238	0	0	\$730,420
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,597,298

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,174	31.25%	367	592	147	101	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		40	43	3	22	202
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$818,147	\$114,960	\$23,177	\$152,383	\$0	\$1,108,667	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	147	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$73,629
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$63,404

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,174	\$141,416

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,387,116**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,984,414

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
600 School
HS Sch-Org
QUEENS VOCATIONAL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,984,414
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,805,075
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,399,311
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$6,239,328	
	\$6,543,295		\$6,239,328				\$6,239,328	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$5,670,359	\$114,960	\$23,177	\$152,383	\$0	\$73,629	\$63,404	\$141,416	\$6,239,328
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		0		1,174		ALLOCATION =	\$37,953
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,174		Per Capita Rate	\$6.1941		ALLOCATION =		\$7,272
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,174		Per Capita Rate	\$11.5319		ALLOCATION =		\$13,538
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,174		Per Capita Rate	\$10.8152		ALLOCATION =		\$12,697
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	147		Per Capita Rate	\$153.3009		ALLOCATION =		\$22,535
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,174			
FY03 Title I School Designation	0			School Poverty Rate	50.40%			
School Poverty Rate	50.40%				No. of Title I Eligible Pupils*	4		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment nc: Non-Title I								
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		ALLOCATION
4	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		\$3,605
TOTAL ALL FUND SOURCES								\$6,336,928

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **77** **Q** **610** **HS** **AVIATION**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	461	465	405	411	0	71	1,813
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	465	493	438	499	0	*	1,895

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	0	1,895	0	0	1,895
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	0.00	86.28	0.00	0.00	86.28
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	0.00	91.79	0.00	0.00	91.79

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	91.79		\$58,809		\$5,398,272			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	0	1,895	0	0	\$1,118,050
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$6,946,322

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,813	18.88%	342	977	85	71	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	145		38	71	2	16	272
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,101,664	\$154,798	\$31,208	\$205,189	\$0	\$1,492,859	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	85	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$42,575
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$36,662

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,813	\$218,388

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,790,484

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,736,806

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
77 District
Q Borough
610 School
HS Sch-Org
AVIATION Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,736,806																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$9,680,033																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$9,102,845																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$8,875,274																
	\$9,307,659		\$8,875,274																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$8,186,454	\$154,798	\$31,208	\$205,189	\$0	\$42,575	\$36,662	\$218,388	\$8,875,274																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		1,813	ALLOCATION =	\$58,611																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,813		Per Capita Rate		\$6.1941	ALLOCATION =	\$11,230																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,813		Per Capita Rate		\$11.5319	ALLOCATION =	\$20,907																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,813		Per Capita Rate		\$10.8152	ALLOCATION =	\$19,608																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		85		Per Capita Rate		\$153.3009	ALLOCATION =	\$13,031																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation		1	[1=Title I, 0 or			Register, Oct 31, 2002	1,813																	
FY03 Title I School Designation		1	blank= Non-Title I]			School Poverty Rate	53.90%																	
School Poverty Rate		53.90%				No. of Title I Eligible Pupils*	977																	
Title I Cutoff for Borough		57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	nc: Grandfather																							
No. of Title I Eligible Pupils=	977	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	0.93	ALLOCATION \$820,178
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
						Weight =	<u>School Poverty Rate</u> 60.00%																	
TOTAL ALL FUND SOURCES								\$9,818,839																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 79 **District**
 K **Borough**
 545 **School**
 HS **Sch-Org**
 EBC PUB. SERV.(BUSHWICK) **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	180	135	136	82	0	15	548
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	150	128	149	113	0	*	540

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	540	0	0	0	540
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	21.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	22.92	0.00	0.00	0.00	22.92

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 22.92		School Average Teacher Salary \$50,872		Amount			
					\$1,165,804			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	540	0	0	0	\$318,600
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,914,404

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	548	35.05%	192	472	75	15	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		21	34	2	3	104
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$421,225	PCEN \$59,187	ERSSA \$11,932	IDEA \$78,455	AIDP \$0		Amount \$570,799

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	75	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,566
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$32,349

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	548	\$66,010

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$706,724

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,621,128

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 79 **District**
 K **Borough**
 545 **School**
 HS **Sch-Org**
 EBC PUB. SERV.(BUSHWICK) **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,621,128
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,234,066
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,041,230
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,965,199
	\$3,109,658		\$2,965,199					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,679,700	\$59,187	\$11,932	\$78,455	\$0	\$37,566	\$32,349	\$66,010	\$2,965,199
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	548	ALLOCATION =				\$17,716
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	548	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,394
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	548	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,319
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	548	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,927
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	75	Per Capita Rate	\$153.3009	ALLOCATION =				\$11,498
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	548				
FY03 Title I School Designation	1		School Poverty Rate	86.20%				
School Poverty Rate	86.20%		No. of Title I Eligible Pupils*	472				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	472							ALLOCATION
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$445,019
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate	
							60.00%	
TOTAL ALL FUND SOURCES								\$3,455,072

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 79 **District**
 Q **Borough**
 560 **School**
 HS **Sch-Org**
 ROBERT F WAGNER JR INST
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	19	22	126	98	96	45	0	0	406
Projected Oct. 31, 2003	0	0	0	0	0	0	0	47	24	131	125	78	85	0	*	490

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	71	419	0	0	0	490
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	3.01	16.71	0.00	0.00	0.00	19.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	3.16	17.78	0.00	0.00	0.00	20.94

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	20.94		\$53,429		\$1,118,711			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	71	419	0	0	0	\$261,268
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,809,979

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	406	75.32%	306	111	13	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	32		34	8	0	0	74
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$224,739	\$42,114	\$8,490	\$55,824	\$74,978	\$406,145	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	13	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,511
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$5,607

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	406	\$48,906

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$467,169

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,277,148

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
79 District
Q Borough
560 School
HS Sch-Org
ROBERT F WAGNER JR INST Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,277,148															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,402,555															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,259,299															
Budget Corridor	CEILING		FLOOR					Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,277,148															
	\$2,310,133		\$2,202,817																				
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$2,034,718	\$42,114	\$8,490	\$55,824	\$74,978	\$6,511	\$5,607	\$48,906	\$2,277,148															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		0		406		ALLOCATION =	\$13,125															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	406		Per Capita Rate		\$6.1941		ALLOCATION =	\$2,515															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	406		Per Capita Rate		\$11.5319		ALLOCATION =	\$4,682															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	406		Per Capita Rate		\$10.8152		ALLOCATION =	\$4,391															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	71		Per Capita Rate		\$49.3557		ALLOCATION =	\$3,504															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	13		Per Capita Rate		\$153.3009		ALLOCATION =	\$1,993															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	406																	
FY03 Title I School Designation	0				School Poverty Rate	27.30%																	
School Poverty Rate	27.30%				No. of Title I Eligible Pupils*	0																	
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment nc: Non-Title I																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight =	<u>School Poverty Rate</u> 60.00%	\$0															
TOTAL ALL FUND SOURCES								\$2,307,358															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 79 **District**
 Q **Borough**
 580 **School**
 HS **Sch-Org**
 BACCALAUREATE SCH FOR GLOBAL EDUC. **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	54	0	64	0	0	0	0	0	118
Projected Oct. 31, 2003	0	0	0	0	0	0	0	60	55	60	64	0	0	0	*	239

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	115	124	0	0	0	239
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	4.88	4.95	0.00	0.00	0.00	9.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	5.12	5.27	0.00	0.00	0.00	10.39

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	10.39		\$51,265		\$532,659			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	115	124	0	0	0	\$95,930
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,058,589

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	118	0.00%	0	41	3	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	9		0	3	0	0	12
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$48,603	\$6,829	\$1,377	\$9,052	\$0		\$65,861

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	3	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,503
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,294

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	118	\$14,214

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$82,872

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,141,461

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
 79 District
 Q Borough
 580 School
 HS Sch-Org
 BACCALAUREATE SCH FOR GLOBAL EDUC. Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,141,461																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,040,547																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,918,876																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,870,904																
	\$1,962,051		\$1,870,904					\$1,870,904																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,836,635	\$6,829	\$1,377	\$9,052	\$0	\$1,503	\$1,294	\$14,214	\$1,870,904																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	0	118	ALLOCATION =				\$3,815																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	118	Per Capita Rate	\$6.1941	ALLOCATION =				\$731																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	118	Per Capita Rate	\$11.5319	ALLOCATION =				\$1,361																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	118	Per Capita Rate	\$10.8152	ALLOCATION =				\$1,276																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	115	Per Capita Rate	\$49.3557	ALLOCATION =				\$5,676																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	3	Per Capita Rate	\$153.3009	ALLOCATION =				\$460																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	118																				
FY03 Title I School Designation			School Poverty Rate	34.70%																				
School Poverty Rate	34.70%		No. of Title I Eligible Pupils*	0																				
Title I Cutoff for Borough	57.86%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	0	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$0																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$1,884,223																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 93 **District**
 Q **Borough**
 530 **School**
 HS **Sch-Org**
 INTERNATIONAL @ LAGUARDIA CC **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	327	0	0	127	0	0	454
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	116	112	107	100	0	*	435

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	435	0	0	0	435
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	17.35	0.00	0.00	0.00	17.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	18.46	0.00	0.00	0.00	18.46

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	18.46		\$59,152		\$1,091,867			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	435	0	0	0	\$256,650
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,778,517

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	454	60.87%	276	341	315	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	36		30	25	6	0	97
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$392,873	\$55,204	\$11,129	\$73,174	\$0		\$532,380

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	315	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$157,777
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$135,865

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	454	\$54,687

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$880,709

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,659,226

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
93 District
Q Borough
530 School
HS Sch-Org
INTERNATIONAL @ LAGUARDIA CC Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,659,226																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,162,044																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,973,502																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,899,164																
	\$3,040,406		\$2,899,164					\$2,899,164																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,411,328	\$55,204	\$11,129	\$73,174	\$0	\$157,777	\$135,865	\$54,687	\$2,899,164																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		454	ALLOCATION =	\$14,677																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		454		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,812																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		454		Per Capita Rate		\$11.5319	ALLOCATION =	\$5,235																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		454		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,910																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		315		Per Capita Rate		\$153.3009	ALLOCATION =	\$48,290																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	454																		
FY03 Title I School Designation	1				School Poverty Rate	75.00%																		
School Poverty Rate	75.00%				No. of Title I Eligible Pupils*	341																		
Title I Cutoff for Borough	57.86%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	341	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION \$307,286
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$3,282,374																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 **Region**
 94 **District**
 Q **Borough**
 520 **School**
 HS **Sch-Org**
 MIDDLE COLLEGE @ LAGUARDIA CC **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	110	265	0	97	0	0	472
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	100	249	0	101	0	*	450

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	450	0	0	0	450
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	17.95	0.00	0.00	0.00	17.95
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	19.10	0.00	0.00	0.00	19.10

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.10		\$55,269		\$1,055,473			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	450	0	0	0	\$265,500
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,750,973

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	472	98.21%	464	408	23	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		51	30	0	0	119
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$481,978	\$67,724	\$13,654	\$89,770	\$0	\$653,126	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	23	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,520
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,920

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	472	\$56,856

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$731,422

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,482,395

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

4 Region
94 District
Q Borough
520 School
HS Sch-Org
MIDDLE COLLEGE @ LAGUARDIA CC Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,482,395
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,911,372
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,737,777
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,669,333	
	\$2,799,377		\$2,669,333					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,419,889	\$67,724	\$13,654	\$89,770	\$0	\$11,520	\$9,920	\$56,856	\$2,669,333
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		0		472		ALLOCATION =	\$15,259
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	472		Per Capita Rate		\$6.1941		ALLOCATION =	\$2,924
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	472		Per Capita Rate		\$11.5319		ALLOCATION =	\$5,443
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	472		Per Capita Rate		\$10.8152		ALLOCATION =	\$5,105
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	23		Per Capita Rate		\$153.3009		ALLOCATION =	\$3,526
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	472			
FY03 Title I School Designation	1			School Poverty Rate	86.40%			
School Poverty Rate	86.40%			No. of Title I Eligible Pupils*	408			
Title I Cutoff for Borough	57.86%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	408							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		1.00	\$367,662
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
TOTAL ALL FUND SOURCES								\$3,069,252