

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 002 **School**
 MS **Sch-Org**
 MIDDLE SCHOOL #2 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	447	410	332	0	0	0	0	0	82	1,271
Projected Oct. 31, 2003	0	0	0	0	0	0	390	426	384	0	0	0	0	0	*	1,200

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,200	0	0	0	0	0	1,200
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	56.00
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	58.80	0.00	0.00	0.00	0.00	0.00	58.80

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.80		\$53,801		\$3,163,499			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,200	0	0	0	0	\$237,600
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,726,099

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,271	47.01%	597	1,038	108	82	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	102		66	76	2	18	264
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,399,092	\$166,869	\$55,997	\$186,028	\$140,255	\$1,948,241	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	108	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$23,548
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$124,527

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,271	0	\$4,103

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,100,419**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,826,518

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **002** School **MS** Sch-Org **MIDDLE SCHOOL #2** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,826,518																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,622,722																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,287,458																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,406,426																
	\$5,406,426		\$5,155,272					\$5,406,426																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,705,099	\$166,869	\$55,997	\$186,028	\$140,255	\$23,548	\$124,527	\$4,103	\$5,406,426																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		1,271		0	ALLOCATION =	\$39,429																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,271		Per Capita Rate		\$6.1941	ALLOCATION =	\$7,873																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,271		Per Capita Rate		\$11.5319	ALLOCATION =	\$14,657																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,271		Per Capita Rate		\$10.8152	ALLOCATION =	\$13,746																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		1,200		Per Capita Rate		\$49.3557	ALLOCATION =	\$59,227																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		108		Per Capita Rate		\$153.3009	ALLOCATION =	\$16,556																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,271																		
FY03 Title I School Designation	1				School Poverty Rate	81.70%																		
School Poverty Rate	81.70%				No. of Title I Eligible Pupils*	1,038																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,038	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>																		
						60.00%		\$978,664																
TOTAL ALL FUND SOURCES								\$6,536,578																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **006** **EL** **PS 6**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	133	108	113	152	182	0	0	0	0	0	0	0	0	42	814
Projected Oct. 31, 2003	62	111	109	130	148	190	0	0	0	0	0	0	0	0	*	750

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	412	338	0	0	0	0	0	0	750
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.78	12.68	0.00	0.00	0.00	0.00	0.00	0.00	32.46
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.77	13.31	0.00	0.00	0.00	0.00	0.00	0.00	34.08

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	34.08		\$56,263		\$1,917,612			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	412	338	0	0	0	0	0	\$148,500
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,296,112

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	814	29.88%	243	744	86	42	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	65		27	54	2	9	157
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$915,445	\$99,237	\$33,301	\$110,630	\$0	\$1,158,613	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	86	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,751
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$99,160

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	814	0	0	\$2,627

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,279,151**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,575,263

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
006 School
EL Sch-Org
PS 6 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,575,263	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,363,813	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,163,240	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,234,413	
	\$3,234,413		\$3,084,159					\$3,234,413	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,870,707	\$99,237	\$33,301	\$110,630	\$0	\$18,751	\$99,160	\$2,627	\$3,234,413	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	814	0	0	ALLOCATION =	\$25,252				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	814	Per Capita Rate	\$6.1941	ALLOCATION =	\$5,042				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	814	Per Capita Rate	\$11.5319	ALLOCATION =	\$9,387				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	814	Per Capita Rate	\$10.8152	ALLOCATION =	\$8,804				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	86	Per Capita Rate	\$153.3009	ALLOCATION =	\$13,184				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	814					
FY03 Title I School Designation	1		School Poverty Rate	91.40%					
School Poverty Rate	91.40%		No. of Title I Eligible Pupils*	744					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	744						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$701,470
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
							60.00%		
TOTAL ALL FUND SOURCES								\$3,997,552	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **012** **MS** **P.S.12**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	48	53	60	96	54	78	57	57	61	0	0	0	0	0	98	662
Projected Oct. 31, 2003	61	47	57	87	85	104	65	66	76	0	0	0	0	0	*	648

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	252	254	142	0	0	0	0	0	648
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.10	9.53	6.63	0.00	0.00	0.00	0.00	0.00	28.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.71	10.00	6.96	0.00	0.00	0.00	0.00	0.00	29.67

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	29.67		\$49,462		\$1,467,686			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	252	254	142	0	0	0	0	\$128,304
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,920,990

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	662	47.07%	312	628	19	98	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		34	46	0	22	155
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$821,436	\$97,972	\$32,877	\$109,221	\$82,347	\$1,143,853	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	19	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,143
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$21,908

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	662	0	\$2,137

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,172,041

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,093,031

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **012** School **MS** Sch-Org **P.S.12** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,093,031																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,796,665																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,570,282																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,481,025																
	\$3,650,613		\$3,481,025					\$3,481,025																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,130,420	\$97,972	\$32,877	\$109,221	\$82,347	\$4,143	\$21,908	\$2,137	\$3,481,025																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	662	0	ALLOCATION =				\$20,537																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	662	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,101																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	662	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,634																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	662	Per Capita Rate	\$10.8152	ALLOCATION =				\$7,160																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	142	Per Capita Rate	\$49.3557	ALLOCATION =				\$7,008																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	19	Per Capita Rate	\$153.3009	ALLOCATION =				\$2,913																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	662																				
FY03 Title I School Designation	1		School Poverty Rate	94.90%																				
School Poverty Rate	94.90%		No. of Title I Eligible Pupils*	628																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	628	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$592,101																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$4,122,479																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **022** **EL** **PS 22**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	71	86	86	85	139	161	0	0	0	0	0	0	0	0	61	689
Projected Oct. 31, 2003	92	87	98	108	160	151	0	0	0	0	0	0	0	0	*	696

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	385	311	0	0	0	0	0	0	696
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.48	11.66	0.00	0.00	0.00	0.00	0.00	0.00	30.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.40	12.25	0.00	0.00	0.00	0.00	0.00	0.00	31.65

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.65		\$52,337		\$1,656,309			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	385	311	0	0	0	0	0	\$137,808
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,024,117

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	689	37.18%	256	680	35	61	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	55		28	50	1	13	147
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$857,136	\$92,916	\$31,180	\$103,584	\$0	\$1,084,816	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	689	0	0	\$2,224

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,135,027

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,159,144

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
17
District
K
Borough
022
School
EL
Sch-Org
PS 22
Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,159,144	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,914,125	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,680,739	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,588,721	
	\$3,763,556		\$3,588,721						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,310,830	\$92,916	\$31,180	\$103,584	\$0	\$7,631	\$40,356	\$2,224	\$3,588,721	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	689	0	0	ALLOCATION =	\$21,374				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	689	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,268				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	689	Per Capita Rate	\$11.5319	ALLOCATION =	\$7,946				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	689	Per Capita Rate	\$10.8152	ALLOCATION =	\$7,452				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	35	Per Capita Rate	\$153.3009	ALLOCATION =	\$5,366				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	689					
FY03 Title I School Designation	1		School Poverty Rate	98.70%					
School Poverty Rate	98.70%		No. of Title I Eligible Pupils*	680					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	680						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$641,129
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u>	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	60.00%		
TOTAL ALL FUND SOURCES								\$4,276,256	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 061 **School**
 MS **Sch-Org**
 GLADSTONE ATWELL - M.S. #61 ST **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	407	450	369	0	0	0	0	0	111	1,337
Projected Oct. 31, 2003	0	0	0	0	0	0	426	466	405	0	0	0	0	0	*	1,297

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,297	0	0	0	0	0	1,297
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	60.53	0.00	0.00	0.00	0.00	0.00	60.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	63.56	0.00	0.00	0.00	0.00	0.00	63.56

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers 63.56		School Average Teacher Salary \$56,139		Amount	\$3,567,999		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,297	0	0	0	0	\$256,806
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,149,805

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,337	37.02%	495	1,169	70	111	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	107		54	85	1	24	271
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,436,188	PCEN \$171,294	ERSSA \$57,482	IDEA \$190,960	AIDP \$143,974		Amount \$1,999,898

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	70	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,262
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$80,712

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,337	0	\$4,316

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,100,188**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,249,993

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
061 School
MS Sch-Org
GLADSTONE ATWELL - M.S. #61 ST Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,249,993	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,130,349	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,764,817	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,894,525	
	\$5,894,525		\$5,620,697					\$5,894,525	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,230,525	\$171,294	\$57,482	\$190,960	\$143,974	\$15,262	\$80,712	\$4,316	\$5,894,525	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,337	0	ALLOCATION =					
	\$41,477								
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,337	Per Capita Rate	\$6.1941	ALLOCATION =					
	\$8,282								
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,337	Per Capita Rate	\$11.5319	ALLOCATION =					
	\$15,418								
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,337	Per Capita Rate	\$10.8152	ALLOCATION =					
	\$14,460								
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,297	Per Capita Rate	\$49.3557	ALLOCATION =					
	\$64,014								
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	70	Per Capita Rate	\$153.3009	ALLOCATION =					
	\$10,731								
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,337					
FY03 Title I School Designation	1		School Poverty Rate	87.40%					
School Poverty Rate	87.40%		No. of Title I Eligible Pupils*	1,169					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,169							ALLOCATION	
		County Per Capita Rate							
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$1,102,176	
								Weight =	60.00%
TOTAL ALL FUND SOURCES								\$7,151,083	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 091 **School**
 EL **Sch-Org**
 THE ALBANY AVENUE SCHOOL **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	129	148	187	175	159	0	0	0	0	0	0	0	0	73	955
Projected Oct. 31, 2003	111	147	173	164	194	188	0	0	0	0	0	0	0	0	*	977

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	595	382	0	0	0	0	0	0	977
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.56	14.33	0.00	0.00	0.00	0.00	0.00	0.00	42.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.99	15.04	0.00	0.00	0.00	0.00	0.00	0.00	45.03

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 45.03		School Average Teacher Salary \$61,706		Amount			
					\$2,778,899			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	595	382	0	0	0	0	0	\$193,446
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,202,345

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	955	27.14%	259	904	47	73	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	76		28	66	1	16	187
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,090,370	PCEN \$118,199	ERSSA \$39,665	IDEA \$131,770	AIDP \$0		Amount \$1,380,004

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	47	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,248
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$54,192

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	955	0	0	\$3,083

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,447,527

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,649,872

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
091 School
EL Sch-Org
THE ALBANY AVENUE SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,649,872
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,796,192
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,510,211
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,611,691
	\$4,611,691		\$4,397,456					\$4,611,691
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,254,534	\$118,199	\$39,665	\$131,770	\$0	\$10,248	\$54,192	\$3,083	\$4,611,691
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	955	0	0	ALLOCATION =				\$29,626
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	955	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,915
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	955	Per Capita Rate	\$11.5319	ALLOCATION =				\$11,013
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	955	Per Capita Rate	\$10.8152	ALLOCATION =				\$10,329
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	47	Per Capita Rate	\$153.3009	ALLOCATION =				\$7,205
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	955				
FY03 Title I School Designation	1		School Poverty Rate	94.70%				
School Poverty Rate	94.70%		No. of Title I Eligible Pupils*	904				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	904						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
							Weight for Grandfather schools (other T1 schools = 1)	\$852,324
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
TOTAL ALL FUND SOURCES								\$5,528,103

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **092** School **EL** Sch-Org **ADRIAN HEGEMAN** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	116	163	153	176	183	176	0	0	0	0	0	0	0	0	13	980
Projected Oct. 31, 2003	142	195	182	185	167	204	0	0	0	0	0	0	0	0	*	1,075

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	704	371	0	0	0	0	0	0	1,075
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.79	13.91	0.00	0.00	0.00	0.00	0.00	0.00	47.70
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.48	14.61	0.00	0.00	0.00	0.00	0.00	0.00	50.09

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	50.09		\$59,150		\$2,962,528			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	704	371	0	0	0	0	0	\$212,850
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,405,378

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	980	35.16%	345	845	83	13	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	78		38	62	2	3	183
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,067,047	\$115,671	\$38,816	\$128,951	\$0	\$1,350,485	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	83	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$18,097
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$95,701

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	980	0	0	\$3,163

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,467,446**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,872,824

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
092 School
EL Sch-Org
ADRIAN HEGEMAN Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,872,824
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,525,793
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,196,308
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,066,400
	\$5,313,225		\$5,066,400					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,666,001	\$115,671	\$38,816	\$128,951	\$0	\$18,097	\$95,701	\$3,163	\$5,066,400
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	980	0	0	ALLOCATION =				
				\$30,402				
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	980	Per Capita Rate	\$6.1941	ALLOCATION =				
				\$6,070				
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	980	Per Capita Rate	\$11.5319	ALLOCATION =				
				\$11,301				
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	980	Per Capita Rate	\$10.8152	ALLOCATION =				
				\$10,599				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
				\$0				
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	83	Per Capita Rate	\$153.3009	ALLOCATION =				
				\$12,724				
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	980				
FY03 Title I School Designation	1		School Poverty Rate	86.20%				
School Poverty Rate	86.20%		No. of Title I Eligible Pupils*	845				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	845						ALLOCATION	
	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$796,697
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$5,934,193

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **138** **MS** **PS 138**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	101	154	151	170	121	124	172	165	89	0	0	0	0	0	61	1,308
Projected Oct. 31, 2003	120	142	158	170	136	156	142	148	85	0	0	0	0	0	*	1,257

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	590	434	233	0	0	0	0	0	1,257
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.32	16.28	10.87	0.00	0.00	0.00	0.00	0.00	55.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.74	17.09	11.41	0.00	0.00	0.00	0.00	0.00	58.24

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.24		\$54,708		\$3,186,386			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	590	434	233	0	0	0	0	\$248,886
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,760,272

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,308	27.38%	358	1,059	48	61	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	105		39	77	1	13	235
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,245,403	\$148,539	\$49,846	\$165,593	\$124,848	\$1,734,229	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	48	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,466
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$55,345

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,308	0	\$4,222

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,804,262**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,564,534

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **138** School **MS** Sch-Org **PS 138** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,564,534																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,446,982																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,122,197																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,237,446																	
	\$5,237,446		\$4,994,142					\$5,237,446																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
	<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
	\$4,678,587	\$148,539	\$49,846	\$165,593	\$124,848	\$10,466	\$55,345	\$4,222	\$5,237,446																
STATE OPERATING STANDARDS AID																									
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
	Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
	Register, Oct 31, 2002	0	1,308	0	ALLOCATION =	\$40,577																			
NEW YORK STATE LIBRARY BOOKS																									
	Register, Oct 31, 2002	1,308	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,102																			
NEW YORK STATE COMPUTER SOFTWARE																									
	Register, Oct 31, 2002	1,308	Per Capita Rate	\$11.5319	ALLOCATION =	\$15,084																			
NEW YORK STATE COMPUTER HARDWARE																									
	Register, Oct 31, 2002	1,308	Per Capita Rate	\$10.8152	ALLOCATION =	\$14,146																			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
	Eligible Proj. Register, Oct 31, 2003	233	Per Capita Rate	\$49.3557	ALLOCATION =	\$11,500																			
FEDERAL TITLE III LEP																									
	Eligible LEP/ELL Pupils	48	Per Capita Rate	\$153.3009	ALLOCATION =	\$7,358																			
FEDERAL TITLE I POVERTY																									
	FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,308																				
	FY03 Title I School Designation	1		School Poverty Rate	81.00%																				
	School Poverty Rate	81.00%		No. of Title I Eligible Pupils*	1,059																				
	Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
	Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,059	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation	\$998,464
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
				Weight =	<u>School Poverty Rate</u>																				
					60.00%																				
TOTAL ALL FUND SOURCES								\$6,332,677																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 161 **School**
 MS **Sch-Org**
 THE CROWN SCHOOL FOR LAW AND J **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	164	172	174	175	170	171	61	61	53	0	0	0	0	0	0	1,201
Projected Oct. 31, 2003	125	112	183	176	166	148	71	59	53	0	0	0	0	0	*	1,093

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	596	385	112	0	0	0	0	0	1,093
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.61	14.44	5.23	0.00	0.00	0.00	0.00	0.00	48.28
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.04	15.16	5.49	0.00	0.00	0.00	0.00	0.00	50.69

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	50.69		\$61,691		\$3,127,364			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	596	385	112	0	0	0	0	\$216,414
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,668,778

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,201	12.37%	149	1,002	10	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	96		16	73	0	0	185
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,078,708	\$116,935	\$39,241	\$130,360	\$0	\$1,365,244	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	10	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,201	0	\$3,877

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,382,831**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,051,609

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
161 School
MS Sch-Org
THE CROWN SCHOOL FOR LAW AND J Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,051,609	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,545,789	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,274,739	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,370,921	
	\$4,370,921		\$4,167,871					\$4,370,921	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,066,798	\$116,935	\$39,241	\$130,360	\$0	\$2,180	\$11,530	\$3,877	\$4,370,921	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	0		1,201		0		ALLOCATION =	\$37,258	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,201		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,439	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,201		Per Capita Rate		\$11.5319		ALLOCATION =	\$13,850	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,201		Per Capita Rate		\$10.8152		ALLOCATION =	\$12,989	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	112		Per Capita Rate		\$49.3557		ALLOCATION =	\$5,528	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	10		Per Capita Rate		\$153.3009		ALLOCATION =	\$1,533	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		1,201		
FY03 Title I School Designation	1				School Poverty Rate		83.40%		
School Poverty Rate	83.40%				No. of Title I Eligible Pupils*		1,002		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,002		County Per Capita Rate						ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$944,722	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
							1.00		
TOTAL ALL FUND SOURCES								\$5,394,240	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **167** School **EL** Sch-Org **THE PARKWAY** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	130	152	179	165	146	0	0	0	0	0	0	0	0	52	900
Projected Oct. 31, 2003	84	125	163	190	191	188	0	0	0	0	0	0	0	0	*	941

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	562	379	0	0	0	0	0	0	941
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.98	14.21	0.00	0.00	0.00	0.00	0.00	0.00	41.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.33	14.92	0.00	0.00	0.00	0.00	0.00	0.00	43.25

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	43.25		\$57,057		\$2,467,687			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	562	379	0	0	0	0	0	\$186,318
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,884,005

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	900	25.41%	229	877	91	52	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		25	64	2	11	174
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,014,570	\$109,982	\$36,907	\$122,609	\$0		\$1,284,068

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	91	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,841
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$104,925

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	900	0	0	\$2,905

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,411,739

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,295,744

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 167 **School**
 EL **Sch-Org**
 THE PARKWAY **Name**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) **\$4,295,744**

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): **\$4,612,690**

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: **\$4,337,651**

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	
	\$4,435,248	\$4,229,210	\$4,295,744

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,898,575	\$109,982	\$36,907	\$122,609	\$0	\$19,841	\$104,925	\$2,905	\$4,295,744

STATE OPERATING STANDARDS AID

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>	
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281	
Register, Oct 31, 2002	900	0	0	ALLOCATION = \$27,920

NEW YORK STATE LIBRARY BOOKS

	900	Per Capita Rate	\$6.1941	ALLOCATION = \$5,575
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NEW YORK STATE COMPUTER SOFTWARE

	900	Per Capita Rate	\$11.5319	ALLOCATION = \$10,379
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NEW YORK STATE COMPUTER HARDWARE

	900	Per Capita Rate	\$10.8152	ALLOCATION = \$9,734
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MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

	0	Per Capita Rate	\$49.3557	ALLOCATION = \$0
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FEDERAL TITLE III LEP

	91	Per Capita Rate	\$153.3009	ALLOCATION = \$13,950
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FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	900
FY03 Title I School Designation	1		School Poverty Rate	97.40%
School Poverty Rate	97.40%		No. of Title I Eligible Pupils*	877
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment	nc: T1 cutoff			

	County Per Capita Rate												
No. of Title I Eligible Pupils= 877	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; text-align: center;">Manhattan</td> <td style="border: 1px solid black; text-align: center;">Bronx</td> <td style="border: 1px solid black; text-align: center;">Brooklyn</td> <td style="border: 1px solid black; text-align: center;">Queens</td> <td style="border: 1px solid black; text-align: center;">Staten Island</td> </tr> <tr> <td style="border: 1px solid black; text-align: center; color: red;">\$788.89</td> <td style="border: 1px solid black; text-align: center; color: red;">\$801.90</td> <td style="border: 1px solid black; text-align: center; color: red;">\$942.84</td> <td style="border: 1px solid black; text-align: center; color: red;">\$901.13</td> <td style="border: 1px solid black; text-align: center; color: red;">\$990.57</td> </tr> </table>	Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00	ALLOCATION \$826,868
Manhattan	Bronx	Brooklyn	Queens	Staten Island									
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57									
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$											

TOTAL ALL FUND SOURCES **\$5,190,170**

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **181** School **MS** Sch-Org **JOHN STEPTOE SCHOOL P.S. #181** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	132	149	153	184	188	175	110	135	110	0	0	0	0	0	41	1,377
Projected Oct. 31, 2003	124	156	160	186	195	196	123	146	111	0	0	0	0	0	*	1,397

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	626	514	257	0	0	0	0	0	1,397
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.05	19.28	11.99	0.00	0.00	0.00	0.00	0.00	61.32
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.55	20.25	12.59	0.00	0.00	0.00	0.00	0.00	64.39

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	64.39		\$54,042		\$3,479,549			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	626	514	257	0	0	0	0	\$276,606
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,081,155

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,377	26.94%	371	1,135	74	41	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	110		41	83	1	9	244
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,293,099	\$154,228	\$51,755	\$171,935	\$129,630	\$1,800,647	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	74	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,134
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$85,324

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,377	0	\$4,445

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,906,550**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,987,705

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **181** School **MS** Sch-Org **JOHN STEPTOE SCHOOL P.S. #181** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,987,705																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,185,575																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,816,750																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,947,627																	
	\$5,947,627		\$5,671,331					\$5,947,627																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
\$5,334,176	\$154,228	\$51,755	\$171,935	\$129,630	\$16,134	\$85,324	\$4,445	\$5,947,627																	
STATE OPERATING STANDARDS AID																									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																			
Register, Oct 31, 2002		0		1,377		0	ALLOCATION =	\$42,718																	
NEW YORK STATE LIBRARY BOOKS																									
Register, Oct 31, 2002		1,377		Per Capita Rate		\$6.1941	ALLOCATION =	\$8,529																	
NEW YORK STATE COMPUTER SOFTWARE																									
Register, Oct 31, 2002		1,377		Per Capita Rate		\$11.5319	ALLOCATION =	\$15,879																	
NEW YORK STATE COMPUTER HARDWARE																									
Register, Oct 31, 2002		1,377		Per Capita Rate		\$10.8152	ALLOCATION =	\$14,893																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
Eligible Proj. Register, Oct 31, 2003		257		Per Capita Rate		\$49.3557	ALLOCATION =	\$12,684																	
FEDERAL TITLE III LEP																									
Eligible LEP/ELL Pupils		74		Per Capita Rate		\$153.3009	ALLOCATION =	\$11,344																	
FEDERAL TITLE I POVERTY																									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,377																			
FY03 Title I School Designation	1				School Poverty Rate	82.40%																			
School Poverty Rate	82.40%				No. of Title I Eligible Pupils*	1,135																			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	nc: T1 cutoff																								
No. of Title I Eligible Pupils=	1,135																								
								ALLOCATION																	
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: left;">\$788.89</td> <td style="text-align: left;">\$801.90</td> <td style="text-align: left;">\$942.84</td> <td style="text-align: left;">\$901.13</td> <td style="text-align: left;">\$990.57</td> </tr> </table>								County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$1,070,120
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																									
TOTAL ALL FUND SOURCES								\$7,123,794																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **189** **MS** **TOSSAINT LOUVERTURE**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	83	115	123	135	132	135	154	154	134	0	0	0	0	0	37	1,202
Projected Oct. 31, 2003	105	92	105	110	118	109	144	141	152	0	0	0	0	0	*	1,076

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	412	371	293	0	0	0	0	0	1,076
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.78	13.91	13.67	0.00	0.00	0.00	0.00	0.00	47.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.77	14.60	14.35	0.00	0.00	0.00	0.00	0.00	49.72

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	49.72		\$56,501		\$2,809,682			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	412	371	293	0	0	0	0	\$213,048
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,347,730

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,202	24.70%	297	1,153	284	37	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	96		33	84	6	8	227
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,323,605	\$143,482	\$48,149	\$159,956	\$0	\$1,675,192	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	284	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$61,921
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$327,460

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,202	0	\$3,880

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,068,453**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,416,183

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
189 School
MS Sch-Org
TOSSAINT LOUVERTURE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,416,183	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,377,082	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,116,091	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,208,703	
	\$4,208,703		\$4,013,189					\$4,208,703	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,463,855	\$143,482	\$48,149	\$159,956	\$0	\$61,921	\$327,460	\$3,880	\$4,208,703	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,202	0	ALLOCATION =					
	\$37,289								
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,202	Per Capita Rate	\$6.1941	ALLOCATION =					
	\$7,445								
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,202	Per Capita Rate	\$11.5319	ALLOCATION =					
	\$13,861								
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,202	Per Capita Rate	\$10.8152	ALLOCATION =					
	\$13,000								
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	293	Per Capita Rate	\$49.3557	ALLOCATION =					
	\$14,461								
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	284	Per Capita Rate	\$153.3009	ALLOCATION =					
	\$43,537								
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,202					
FY03 Title I School Designation	1		School Poverty Rate	95.90%					
School Poverty Rate	95.90%		No. of Title I Eligible Pupils*	1,153					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,153						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$1,087,091
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$5,425,387	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 191 **School**
 EL **Sch-Org**
 PAUL ROBESON - P.S. #191 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	81	80	83	73	56	62	0	0	0	0	0	0	0	0	0	48	483
Projected Oct. 31, 2003	66	77	89	91	77	113	0	0	0	0	0	0	0	0	0	*	513

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	323	190	0	0	0	0	0	0	513
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.50	7.13	0.00	0.00	0.00	0.00	0.00	0.00	22.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	16.28	7.48	0.00	0.00	0.00	0.00	0.00	0.00	23.76

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.76		\$52,031		\$1,236,335			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	323	190	0	0	0	0	0	\$101,574
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,567,909

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	483	28.50%	138	479	13	48	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	39		15	35	0	11	100
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$583,086	\$63,208	\$21,211	\$70,465	\$0		\$737,970

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	13	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,834
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$14,989

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	483	0	0	\$1,559

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$757,352

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,325,261

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
191 School
EL Sch-Org
PAUL ROBESON - P.S. #191 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,325,261
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,833,606
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,664,647
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,598,031
	\$2,724,602		\$2,598,031					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,423,765	\$63,208	\$21,211	\$70,465	\$0	\$2,834	\$14,989	\$1,559	\$2,598,031
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	483	0	0	ALLOCATION =	\$14,984			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	483	Per Capita Rate	\$6.1941	ALLOCATION =	\$2,992			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	483	Per Capita Rate	\$11.5319	ALLOCATION =	\$5,570			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	483	Per Capita Rate	\$10.8152	ALLOCATION =	\$5,224			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	13	Per Capita Rate	\$153.3009	ALLOCATION =	\$1,993			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	483				
FY03 Title I School Designation	1		School Poverty Rate	99.20%				
School Poverty Rate	99.20%		No. of Title I Eligible Pupils*	479				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	479	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$451,619
								Weight =
								<u>School Poverty Rate</u> 60.00%
TOTAL ALL FUND SOURCES								\$3,080,413

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **17** **K** **221** **EL** **TOSSAINT LOUVERTURE**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	74	153	137	150	165	209	0	0	0	0	0	0	0	0	13	901
Projected Oct. 31, 2003	90	116	152	156	174	243	0	0	0	0	0	0	0	0	*	931

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	514	417	0	0	0	0	0	0	931
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.67	15.64	0.00	0.00	0.00	0.00	0.00	0.00	40.31
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.90	16.43	0.00	0.00	0.00	0.00	0.00	0.00	42.33

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	42.33		\$63,123		\$2,671,712			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	514	417	0	0	0	0	0	\$184,338
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,086,050

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	901	29.67%	267	789	27	13	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		29	58	1	3	163
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$950,430	\$103,029	\$34,574	\$114,858	\$0	\$1,202,891	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	27	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,887
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$31,132

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	901	0	0	\$2,908

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,242,818**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,328,868

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
221 School
EL Sch-Org
TOSSAINT LOUVERTURE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,328,868
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,182,753
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,933,350
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,021,850	
	\$4,021,850		\$3,835,016				\$4,021,850	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,729,462	\$103,029	\$34,574	\$114,858	\$0	\$5,887	\$31,132	\$2,908	\$4,021,850
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	901		0		0		ALLOCATION =	\$27,951
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	901		Per Capita Rate		\$6.1941		ALLOCATION =	\$5,581
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	901		Per Capita Rate		\$11.5319		ALLOCATION =	\$10,390
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	901		Per Capita Rate		\$10.8152		ALLOCATION =	\$9,744
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	27		Per Capita Rate		\$153.3009		ALLOCATION =	\$4,139
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	901		
FY03 Title I School Designation	1				School Poverty Rate	87.60%		
School Poverty Rate	87.60%				No. of Title I Eligible Pupils*	789		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	789							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u>	\$743,898
							60.00%	
TOTAL ALL FUND SOURCES								\$4,823,553

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **241** School **EL** Sch-Org **EMMA L. JOHNSTON** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	85	151	149	176	177	160	0	0	0	0	0	0	0	0	0	898
Projected Oct. 31, 2003	111	110	145	160	172	189	0	0	0	0	0	0	0	0	*	887

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	526	361	0	0	0	0	0	0	887
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.25	13.54	0.00	0.00	0.00	0.00	0.00	0.00	38.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.51	14.22	0.00	0.00	0.00	0.00	0.00	0.00	40.73

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	40.73		\$54,506		\$2,220,002			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	526	361	0	0	0	0	0	\$175,626
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,625,628

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	898	29.27%	263	851	39	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		29	62	1	0	164
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$956,261	\$103,661	\$34,786	\$115,563	\$0		\$1,210,271

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	39	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,503
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$44,968

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	898	0	0	\$2,899

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,266,641

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,892,269

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
241 School
EL Sch-Org
EMMA L. JOHNSTON Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,892,269																	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,685,656																	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,465,893																	
Budget Corridor	CEILING		FLOOR					Allocation																	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,543,876																	
	\$3,543,876		\$3,379,246					\$3,543,876																	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																		
\$3,233,496	\$103,661	\$34,786	\$115,563	\$0	\$8,503	\$44,968	\$2,899	\$3,543,876																	
STATE OPERATING STANDARDS AID																									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																						
Register, Oct 31, 2002	898	0	0	ALLOCATION =				\$27,858																	
NEW YORK STATE LIBRARY BOOKS																									
Register, Oct 31, 2002	898	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,562																	
NEW YORK STATE COMPUTER SOFTWARE																									
Register, Oct 31, 2002	898	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,356																	
NEW YORK STATE COMPUTER HARDWARE																									
Register, Oct 31, 2002	898	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,712																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																	
FEDERAL TITLE III LEP																									
Eligible LEP/ELL Pupils	39	Per Capita Rate	\$153.3009	ALLOCATION =				\$5,979																	
FEDERAL TITLE I POVERTY																									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	898																					
FY03 Title I School Designation	1		School Poverty Rate	94.80%																					
School Poverty Rate	94.80%		No. of Title I Eligible Pupils*	851																					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																						
Comment	nc: T1 cutoff																								
No. of Title I Eligible Pupils=	851	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION	\$802,354
County Per Capita Rate																									
Manhattan	Bronx	Brooklyn	Queens	Staten Island																					
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																					
			Weight =	<u>School Poverty Rate</u>																					
				60.00%																					
TOTAL ALL FUND SOURCES								\$4,405,697																	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 249 **School**
 EL **Sch-Org**
 THE CATON SCHOOL - P.S. #249 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	197	256	249	252	0	0	0	0	0	0	0	0	0	0	0	954
Projected Oct. 31, 2003	219	231	266	248	0	0	0	0	0	0	0	0	0	0	*	964

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	964	0	0	0	0	0	0	0	964
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	46.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	48.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	48.58		\$53,122		\$2,580,853			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	964	0	0	0	0	0	0	\$190,872
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,001,725

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	954	19.50%	186	900	191	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	76		20	66	4	0	166
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$967,923	\$104,925	\$35,210	\$116,972	\$0	\$1,225,030	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	191	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$41,644
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$220,228

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	954	0	0	\$3,079

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,489,981

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,491,706

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **249** School **EL** Sch-Org **THE CATON SCHOOL - P.S. #249** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,491,706
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,839,652
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,610,706
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,691,947
	\$3,691,947		\$3,520,438					\$3,691,947
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,169,889	\$104,925	\$35,210	\$116,972	\$0	\$41,644	\$220,228	\$3,079	\$3,691,947
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	954	0	0	ALLOCATION =				\$29,595
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	954	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,909
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	954	Per Capita Rate	\$11.5319	ALLOCATION =				\$11,001
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	954	Per Capita Rate	\$10.8152	ALLOCATION =				\$10,318
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	191	Per Capita Rate	\$153.3009	ALLOCATION =				\$29,280
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	954				
FY03 Title I School Designation	1		School Poverty Rate	94.30%				
School Poverty Rate	94.30%		No. of Title I Eligible Pupils*	900				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	900	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$848,553
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$4,626,603

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **289** School **EL** Sch-Org **GEORGE V. BROWER** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	164	134	155	187	185	1	0	0	0	0	0	0	0	33	943
Projected Oct. 31, 2003	87	168	154	180	190	184	0	0	0	0	0	0	0	0	*	963

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	589	374	0	0	0	0	0	0	963
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.27	14.03	0.00	0.00	0.00	0.00	0.00	0.00	42.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	29.68	14.74	0.00	0.00	0.00	0.00	0.00	0.00	44.42

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	44.42		\$57,517		\$2,554,617			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	589	374	0	0	0	0	0	\$190,674
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,975,291

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	943	40.30%	380	876	17	33	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	75		42	64	0	7	188
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,096,201	\$118,831	\$39,877	\$132,474	\$0	\$1,387,383	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	943	0	0	\$3,044

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,413,735

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,389,026

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
289 School
EL Sch-Org
GEORGE V. BROWER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,389,026	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,839,254	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,550,706	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,436,938	
	\$4,653,097		\$4,436,938						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,119,404	\$118,831	\$39,877	\$132,474	\$0	\$3,707	\$19,601	\$3,044	\$4,436,938	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	943	0	0	ALLOCATION =	\$29,254				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	943	Per Capita Rate	\$6.1941	ALLOCATION =	\$5,841				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	943	Per Capita Rate	\$11.5319	ALLOCATION =	\$10,875				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	943	Per Capita Rate	\$10.8152	ALLOCATION =	\$10,199				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	17	Per Capita Rate	\$153.3009	ALLOCATION =	\$2,606				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	933					
FY03 Title I School Designation	1		School Poverty Rate	93.90%					
School Poverty Rate	93.90%		No. of Title I Eligible Pupils*	876					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	876						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$825,925
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
							60.00%		
TOTAL ALL FUND SOURCES								\$5,321,638	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
17
District
K
Borough
316
School
EL
Sch-Org
ELIJAH G. STROUD - P.S. #316
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	65	92	111	106	117	105	34	0	0	0	0	0	0	0	51	681
Projected Oct. 31, 2003	83	120	118	126	128	124	41	0	0	0	0	0	0	0	*	740

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	447	293	0	0	0	0	0	0	740
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.46	10.99	0.00	0.00	0.00	0.00	0.00	0.00	32.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.53	11.54	0.00	0.00	0.00	0.00	0.00	0.00	34.07

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	34.07		\$55,561		\$1,893,102			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	447	293	0	0	0	0	0	\$146,520
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,269,622

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	681	39.58%	270	672	28	51	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	54		30	49	1	11	145
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$845,474	\$91,652	\$30,756	\$102,174	\$0	\$1,070,056	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	28	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,105
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$32,285

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	681	0	0	\$2,198

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,110,644**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,380,266

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **316** School **EL** Sch-Org **ELIJAH G. STROUD - P.S. #316** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,380,266
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,563,880
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,351,377
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,380,266
	\$3,426,783		\$3,267,593					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,115,096	\$91,652	\$30,756	\$102,174	\$0	\$6,105	\$32,285	\$2,198	\$3,380,266
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	681	0	0	ALLOCATION =				\$21,126
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	681	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,218
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	681	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,853
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	681	Per Capita Rate	\$10.8152	ALLOCATION =				\$7,365
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	28	Per Capita Rate	\$153.3009	ALLOCATION =				\$4,292
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	681				
FY03 Title I School Designation	1		School Poverty Rate	98.70%				
School Poverty Rate	98.70%		No. of Title I Eligible Pupils*	672				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	672							ALLOCATION
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$633,586
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	1.00	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$4,058,706

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 340 **School**
 MS **Sch-Org**
 NORTH STAR ACADEMY - M.S. #340 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	119	117	139	0	0	0	0	0	0	375
Projected Oct. 31, 2003	0	0	0	0	0	0	111	115	125	0	0	0	0	0	*	351

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	351	0	0	0	0	0	351
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	16.38	0.00	0.00	0.00	0.00	0.00	16.38
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	17.20	0.00	0.00	0.00	0.00	0.00	17.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.20		\$60,236		\$1,035,999			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	0	0	351	0	0	0	0	\$69,498
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,430,497

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	375	7.73%	29	276	1	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	30		3	20	0	0	53
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$309,036	\$33,500	\$11,242	\$37,346	\$0	\$391,124	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	1	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$218
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,153

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	375	0	\$1,210

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$393,705

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,824,202

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
340 School
MS Sch-Org
NORTH STAR ACADEMY - M.S. #340 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,824,202																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,608,086																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,512,202																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,546,227																
	\$1,546,227		\$1,474,397					\$1,546,227																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,461,558	\$33,500	\$11,242	\$37,346	\$0	\$218	\$1,153	\$1,210	\$1,546,227																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		375		0	ALLOCATION =	\$11,633																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		375		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,323																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		375		Per Capita Rate		\$11.5319	ALLOCATION =	\$4,324																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		375		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,056																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		351		Per Capita Rate		\$49.3557	ALLOCATION =	\$17,324																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		1		Per Capita Rate		\$153.3009	ALLOCATION =	\$153																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	375																		
FY03 Title I School Designation	1				School Poverty Rate	73.60%																		
School Poverty Rate	73.60%				No. of Title I Eligible Pupils*	276																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	276	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%		\$260,223																
TOTAL ALL FUND SOURCES								\$1,846,263																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
17
District
K
Borough
375
School
MS
Sch-Org
JACKIE ROBINSON SCHOOL
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	33	0	0	0	81	125	149	131	172	0	0	0	0	0	88	779
Projected Oct. 31, 2003	27	11	0	0	103	139	168	157	240	0	0	0	0	0	*	845

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	38	410	397	0	0	0	0	0	845
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	1.82	15.38	18.53	0.00	0.00	0.00	0.00	0.00	35.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	1.91	16.15	19.46	0.00	0.00	0.00	0.00	0.00	37.52

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.52		\$50,394		\$1,890,607			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	38	410	397	0	0	0	0	\$167,310
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,382,917

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	779	38.76%	302	771	94	88	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		33	56	2	19	172
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$911,529	\$108,718	\$36,483	\$121,200	\$91,378	\$1,269,308	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	94	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,495
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$108,385

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	779	0	\$2,514

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,400,702

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,783,619

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
375 School
MS Sch-Org
JACKIE ROBINSON SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,783,619
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,235,862
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,983,291
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$3,883,709	
	\$4,072,915		\$3,883,709					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,394,536	\$108,718	\$36,483	\$121,200	\$91,378	\$20,495	\$108,385	\$2,514	\$3,883,709
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		779		0		ALLOCATION =	\$24,166
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	779		Per Capita Rate		\$6.1941		ALLOCATION =	\$4,825
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	779		Per Capita Rate		\$11.5319		ALLOCATION =	\$8,983
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	779		Per Capita Rate		\$10.8152		ALLOCATION =	\$8,425
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	397		Per Capita Rate		\$49.3557		ALLOCATION =	\$19,594
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	94		Per Capita Rate		\$153.3009		ALLOCATION =	\$14,410
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	779		
FY03 Title I School Designation	1				School Poverty Rate	99.00%		
School Poverty Rate	99.00%				No. of Title I Eligible Pupils*	771		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	771							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u> 60.00%	\$726,927
TOTAL ALL FUND SOURCES								\$4,691,039

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
390 School
MS Sch-Org
MAGGIE L. WALKER - I.S. #390 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	263	344	358	0	0	0	0	0	81	1,046
Projected Oct. 31, 2003	0	0	0	0	0	0	286	391	414	0	0	0	0	0	*	1,091

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,091	0	0	0	0	0	1,091
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	50.91	0.00	0.00	0.00	0.00	0.00	50.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	53.46	0.00	0.00	0.00	0.00	0.00	53.46

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.46		\$54,116		\$2,892,798			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,091	0	0	0	0	\$216,018
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,433,816

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,046	52.52%	549	858	49	81	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	84		60	63	1	18	226
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,197,707	\$142,850	\$47,937	\$159,251	\$120,067	\$1,667,812	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	49	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,684
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$56,498

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,046	0	\$3,376

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,738,370

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,172,186

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **390** School **MS** Sch-Org **MAGGIE L. WALKER - I.S. #390** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,172,186
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,673,176
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,334,903
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,201,530
	\$5,454,938		\$5,201,530					\$5,201,530
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,660,867	\$142,850	\$47,937	\$159,251	\$120,067	\$10,684	\$56,498	\$3,376	\$5,201,530
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,046	0	ALLOCATION =				\$32,449
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,046	Per Capita Rate	\$6.1941	ALLOCATION =				\$6,479
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,046	Per Capita Rate	\$11.5319	ALLOCATION =				\$12,062
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,046	Per Capita Rate	\$10.8152	ALLOCATION =				\$11,313
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,091	Per Capita Rate	\$49.3557	ALLOCATION =				\$53,847
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	49	Per Capita Rate	\$153.3009	ALLOCATION =				\$7,512
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,046				
FY03 Title I School Designation	1		School Poverty Rate	82.00%				
School Poverty Rate	82.00%		No. of Title I Eligible Pupils*	858				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	858	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$808,954
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$6,134,146

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
17
District
K
Borough
394
School
MS
Sch-Org
MARY MCLEOD BETHUNE - M.S.#394
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	73	55	43	0	0	0	173	197	227	0	0	0	0	0	20	788
Projected Oct. 31, 2003	58	64	39	0	0	0	185	201	231	0	0	0	0	0	*	778

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	161	185	432	0	0	0	0	0	778
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	7.73	6.94	20.16	0.00	0.00	0.00	0.00	0.00	34.83
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	8.12	7.28	21.17	0.00	0.00	0.00	0.00	0.00	36.57

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.57		\$50,691		\$1,853,847			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	161	185	432	0	0	0	0	\$154,044
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,332,891

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	788	20.71%	163	716	5	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		18	52	0	4	137
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$798,828	\$86,595	\$29,059	\$96,537	\$0	\$1,011,019	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	5	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,090
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$5,765

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	788	0	\$2,544

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,020,418**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,353,309

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
394 School
MS Sch-Org
MARY MCLEOD BETHUNE - M.S.#394 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,353,309																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,313,123																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,115,573																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,185,673																
	\$3,185,673		\$3,037,684					\$3,185,673																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,964,083	\$86,595	\$29,059	\$96,537	\$0	\$1,090	\$5,765	\$2,544	\$3,185,673																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		788		0	ALLOCATION =	\$24,445																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		788		Per Capita Rate		\$6.1941	ALLOCATION =	\$4,881																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		788		Per Capita Rate		\$11.5319	ALLOCATION =	\$9,087																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		788		Per Capita Rate		\$10.8152	ALLOCATION =	\$8,522																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		432		Per Capita Rate		\$49.3557	ALLOCATION =	\$21,322																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		5		Per Capita Rate		\$153.3009	ALLOCATION =	\$767																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	788																		
FY03 Title I School Designation	1				School Poverty Rate	90.90%																		
School Poverty Rate	90.90%				No. of Title I Eligible Pupils*	716																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	716	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION \$675,071
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$3,929,768																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
 17 District
 K Borough
 397 School
 EL Sch-Org
 THE FOSTER-LAURIE Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	51	71	75	90	89	87	0	0	0	0	0	0	0	0	10	473
Projected Oct. 31, 2003	50	74	83	90	75	89	0	0	0	0	0	0	0	0	*	461

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	297	164	0	0	0	0	0	0	461
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.26	6.15	0.00	0.00	0.00	0.00	0.00	0.00	20.41
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.97	6.46	0.00	0.00	0.00	0.00	0.00	0.00	21.43

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 21.43		School Average Teacher Salary \$57,162		Amount	\$1,225,010		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	297	164	0	0	0	0	0	\$91,278
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,546,288

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	473	28.08%	133	419	20	10	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	38		15	31	0	2	86
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$501,453	\$54,359	\$18,242	\$60,600	\$0		\$634,654

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	20	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,361
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$23,061

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	473	0	0	\$1,527

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$663,603

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,209,891

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
397 School
EL Sch-Org
THE FOSTER-LAURIE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,209,891
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,146,517
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,018,527
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,063,944
	\$2,063,944		\$1,968,064					\$2,063,944
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,901,794	\$54,359	\$18,242	\$60,600	\$0	\$4,361	\$23,061	\$1,527	\$2,063,944
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	473	0	0	ALLOCATION =				\$14,673
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	473	Per Capita Rate	\$6.1941	ALLOCATION =				\$2,930
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	473	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,455
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	473	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,116
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	20	Per Capita Rate	\$153.3009	ALLOCATION =				\$3,066
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	473				
FY03 Title I School Designation	1		School Poverty Rate	88.60%				
School Poverty Rate	88.60%		No. of Title I Eligible Pupils*	419				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	419	County Per Capita Rate						ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$395,049
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$2,490,233

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **398** School **EL** Sch-Org **WALTER WEAVER** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	87	85	103	106	144	144	0	0	0	0	0	0	0	0	75	744
Projected Oct. 31, 2003	113	123	120	118	182	158	0	0	0	0	0	0	0	0	*	814

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	474	340	0	0	0	0	0	0	814
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.75	12.75	0.00	0.00	0.00	0.00	0.00	0.00	35.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.89	13.39	0.00	0.00	0.00	0.00	0.00	0.00	37.28

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.28		\$53,665		\$2,000,363			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	474	340	0	0	0	0	0	\$161,172
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,391,535

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	744	35.84%	267	687	23	75	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		29	50	0	17	156
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$909,613	\$98,605	\$33,089	\$109,926	\$0	\$1,151,233	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	23	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,015
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$26,520

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	744	0	0	\$2,401

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,185,169

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,576,704

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
17 District
K Borough
398 School
EL Sch-Org
WALTER WEAVER Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,576,704
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,017,502
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,777,952
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,683,503
	\$3,862,956		\$3,683,503					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,407,947	\$98,605	\$33,089	\$109,926	\$0	\$5,015	\$26,520	\$2,401	\$3,683,503
STATE OPERATING STANDARDS AID								
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>				
Per Capita Rate		\$31.0222	\$31.0222	\$32.3281				
Register, Oct 31, 2002		744	0	0	ALLOCATION =			\$23,080
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002		744	Per Capita Rate	\$6.1941	ALLOCATION =			\$4,608
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002		744	Per Capita Rate	\$11.5319	ALLOCATION =			\$8,580
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002		744	Per Capita Rate	\$10.8152	ALLOCATION =			\$8,047
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils		23	Per Capita Rate	\$153.3009	ALLOCATION =			\$3,526
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	744			
FY03 Title I School Designation	1			School Poverty Rate	92.30%			
School Poverty Rate	92.30%			No. of Title I Eligible Pupils*	687			
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	687						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
		Weight for Grandfather schools (other T1 schools = 1)					1.00	\$647,729
		Weight =					<u>School Poverty Rate</u>	
							60.00%	
TOTAL ALL FUND SOURCES								\$4,379,073

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 17 **District**
 K **Borough**
 399 **School**
 EL **Sch-Org**
 STANLEY E. CLARK **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	69	92	82	87	83	83	0	0	0	0	0	0	0	0	0	496
Projected Oct. 31, 2003	83	94	97	87	78	87	0	0	0	0	0	0	0	0	*	526

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	361	165	0	0	0	0	0	0	526
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.33	6.19	0.00	0.00	0.00	0.00	0.00	0.00	23.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.20	6.50	0.00	0.00	0.00	0.00	0.00	0.00	24.70

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 24.70		School Average Teacher Salary \$50,416		Amount			
					\$1,245,073			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	361	165	0	0	0	0	0	\$104,148
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,579,221

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	496	25.32%	126	479	34	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	40		14	35	1	0	90
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$524,777	PCEN \$56,887	ERSSA \$19,090	IDEA \$63,419	AIDP \$0		Amount \$664,173

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	496	0	0	\$1,601

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$712,390

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,291,611

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **17** District **K** Borough **399** School **EL** Sch-Org **STANLEY E. CLARK** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,291,611
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,177,537
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,047,697
Budget Corridor	CEILING					FLOOR		Allocation
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$2,093,770
	\$2,093,770					\$1,996,505		\$2,093,770
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,906,157	\$56,887	\$19,090	\$63,419	\$0	\$7,413	\$39,203	\$1,601	\$2,093,770
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	496	0	0	ALLOCATION =				\$15,387
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	496	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,072
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	496	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,720
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	496	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,364
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	34	Per Capita Rate	\$153.3009	ALLOCATION =				\$5,212
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	496				
FY03 Title I School Designation	1		School Poverty Rate	96.60%				
School Poverty Rate	96.60%		No. of Title I Eligible Pupils*	479				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	479	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$451,619
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$2,580,144

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 066 **School**
 MS **Sch-Org**
 Name
 New School Construction

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	84	96	84	96	84	96	84	0	0	0	0	0	0	0	*	624

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	360	264	0	0	0	0	0	0	624
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.28	9.90	0.00	0.00	0.00	0.00	0.00	0.00	27.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.14	10.40	0.00	0.00	0.00	0.00	0.00	0.00	28.54

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.54		\$55,647		\$1,588,109			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	360	264	0	0	0	0	0	\$123,552
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,036,661

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	624	26.74%	167	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	50		18	0	0	0	68
Per Capita Rate		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$396,499	\$42,981	\$14,424	\$47,916	\$0		\$501,820

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	624	0	\$2,014

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$503,834

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,540,495

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 066 **School**
 MS **Sch-Org**
 Name
 New School Construction

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,540,495														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	CEILING		FLOOR				Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,540,495															
	\$2,540,495		\$2,540,495				\$2,540,495															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$2,433,160	\$42,981	\$14,424	\$47,916	\$0	\$0	\$0	\$2,014	\$2,540,495														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																			
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																			
Register, Oct 31, 2002	0	624	0	ALLOCATION =				\$19,358														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	624	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,865														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	624	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,196														
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	624	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,749														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =				\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																		
FY03 Title I School Designation				School Poverty Rate																		
School Poverty Rate				No. of Title I Eligible Pupils*																		
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center; color: red;">\$788.89</td> <td style="text-align: center; color: red;">\$801.90</td> <td style="text-align: center; color: red;">\$942.84</td> <td style="text-align: center; color: red;">\$901.13</td> <td style="text-align: center; color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																
TOTAL ALL FUND SOURCES								\$2,577,663														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
068
School
MS
Sch-Org
ISAAC BILDERSEE - I.S. #68
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	444	478	431	0	0	0	0	0	88	1,441
Projected Oct. 31, 2003	0	0	0	0	0	0	434	488	450	0	0	0	0	0	*	1,372

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,372	0	0	0	0	0	1,372
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	64.03	0.00	0.00	0.00	0.00	0.00	64.03
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	67.23	0.00	0.00	0.00	0.00	0.00	67.23

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	67.23		\$51,645		\$3,472,170			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,372	0	0	0	0	\$271,656
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,068,826

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,441	31.23%	450	1,268	76	88	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	115		50	93	2	19	279
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,626,809	\$176,350	\$59,179	\$196,598	\$0	\$2,058,936	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	76	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$16,571
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$87,630

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,441	0	\$4,651

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,167,788**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,236,614

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
068 School
MS Sch-Org
ISAAC BILDERSEE - I.S. #68 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,236,614																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,143,880																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,777,541																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,907,536																
	\$5,907,536		\$5,633,102					\$5,907,536																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$5,366,557	\$176,350	\$59,179	\$196,598	\$0	\$16,571	\$87,630	\$4,651	\$5,907,536																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	1,441	0	ALLOCATION =				\$44,703																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,441	Per Capita Rate	\$6.1941	ALLOCATION =				\$8,926																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,441	Per Capita Rate	\$11.5319	ALLOCATION =				\$16,618																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,441	Per Capita Rate	\$10.8152	ALLOCATION =				\$15,585																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	1,372	Per Capita Rate	\$49.3557	ALLOCATION =				\$67,716																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	76	Per Capita Rate	\$153.3009	ALLOCATION =				\$11,651																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,441																				
FY03 Title I School Designation	1		School Poverty Rate	88.00%																				
School Poverty Rate	88.00%		No. of Title I Eligible Pupils*	1,268																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,268	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: left;">\$788.89</td> <td style="text-align: left;">\$801.90</td> <td style="text-align: left;">\$942.84</td> <td style="text-align: left;">\$901.13</td> <td style="text-align: left;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%	\$1,195,517																	
TOTAL ALL FUND SOURCES								\$7,268,252																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 114 **School**
 EL **Sch-Org**
 THE RYDER ELEMENTARY P.S. #114 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	152	191	202	196	180	213	0	0	0	0	0	0	0	0	6	1,140
Projected Oct. 31, 2003	139	159	176	181	180	175	0	0	0	0	0	0	0	0	*	1,010

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	655	355	0	0	0	0	0	0	1,010
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	31.44	13.31	0.00	0.00	0.00	0.00	0.00	0.00	44.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	33.01	13.98	0.00	0.00	0.00	0.00	0.00	0.00	46.99

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 46.99		School Average Teacher Salary \$54,676		Amount			
					\$2,569,089			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	655	355	0	0	0	0	0	\$199,980
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,999,069

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,140	24.14%	275	906	73	6	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	91		30	66	1	1	189
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,102,032	PCEN \$119,463	ERSSA \$40,089	IDEA \$133,179	AIDP \$0		Amount \$1,394,763

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	73	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$15,916
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$84,171

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,140	0	0	\$3,680

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,498,530**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,497,599

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **114** School **EL** Sch-Org **THE RYDER ELEMENTARY P.S. #114** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,497,599	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,338,877	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,080,164	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,171,968	
	\$4,171,968		\$3,978,160					\$4,171,968	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,775,470	\$119,463	\$40,089	\$133,179	\$0	\$15,916	\$84,171	\$3,680	\$4,171,968	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate		\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002		1,140	0	0	ALLOCATION =			\$35,365	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		1,140	Per Capita Rate	\$6.1941	ALLOCATION =			\$7,061	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		1,140	Per Capita Rate	\$11.5319	ALLOCATION =			\$13,146	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		1,140	Per Capita Rate	\$10.8152	ALLOCATION =			\$12,329	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0	Per Capita Rate	\$49.3557	ALLOCATION =			\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		73	Per Capita Rate	\$153.3009	ALLOCATION =			\$11,191	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,140				
FY03 Title I School Designation	1			School Poverty Rate	79.50%				
School Poverty Rate	79.50%			No. of Title I Eligible Pupils*	906				
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	906						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$854,210
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight =	<u>School Poverty Rate</u>	
							60.00%		
TOTAL ALL FUND SOURCES								\$5,105,270	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
115
School
EL
Sch-Org
THE DANIEL MUCATEL - P.S. #115
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	162	206	202	220	217	224	0	0	0	0	0	0	0	0	21	1,252
Projected Oct. 31, 2003	160	178	216	212	224	222	0	0	0	0	0	0	0	0	*	1,212

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	766	446	0	0	0	0	0	0	1,212
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	36.77	16.73	0.00	0.00	0.00	0.00	0.00	0.00	53.50
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	38.61	17.57	0.00	0.00	0.00	0.00	0.00	0.00	56.18

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.18		\$56,353		\$3,165,630			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	766	446	0	0	0	0	0	\$239,976
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,635,606

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,252	18.18%	228	894	50	21	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		25	65	1	5	196
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,142,847	\$123,888	\$41,574	\$138,112	\$0	\$1,446,421	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,902
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,252	0	0	\$4,041

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES \$1,519,015

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,154,621

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **115** School **EL** Sch-Org **THE DANIEL MUCATEL - P.S. #115** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,154,621
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,760,617
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,476,757
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,577,484
	\$4,577,484		\$4,364,838					\$4,577,484
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,201,316	\$123,888	\$41,574	\$138,112	\$0	\$10,902	\$57,651	\$4,041	\$4,577,484
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,252	0	0	ALLOCATION =				
	\$38,840							
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,252	Per Capita Rate	\$6.1941	ALLOCATION =				
	\$7,755							
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,252	Per Capita Rate	\$11.5319	ALLOCATION =				
	\$14,438							
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,252	Per Capita Rate	\$10.8152	ALLOCATION =				
	\$13,541							
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
	\$0							
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	50	Per Capita Rate	\$153.3009	ALLOCATION =				
	\$7,665							
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,252				
FY03 Title I School Designation	1		School Poverty Rate	71.40%				
School Poverty Rate	71.40%		No. of Title I Eligible Pupils*	894				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	894						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$842,896
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate		
						60.00%		
TOTAL ALL FUND SOURCES								\$5,502,619

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
135
School
EL
Sch-Org
SHELDON A BROOKNER SCHOOL P135
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	118	126	146	144	158	145	0	0	0	0	0	0	0	0	35	872
Projected Oct. 31, 2003	102	123	111	145	136	146	0	0	0	0	0	0	0	0	*	763

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	481	282	0	0	0	0	0	0	763
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	23.09	10.58	0.00	0.00	0.00	0.00	0.00	0.00	33.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.24	11.11	0.00	0.00	0.00	0.00	0.00	0.00	35.35

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.35		\$52,602		\$1,859,664			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	481	282	0	0	0	0	0	\$151,074
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,240,738

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	872	20.04%	175	755	8	35	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		19	55	0	8	152
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$886,290	\$96,076	\$32,241	\$107,107	\$0	\$1,121,714	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	8	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,744
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$9,224

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	872	0	0	\$2,815

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,135,497**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,376,235

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **135** School **EL** Sch-Org **SHELDON A BROOKNER SCHOOL P135** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,376,235																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,134,087																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,947,212																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,013,524																
	\$3,013,524		\$2,873,532					\$3,013,524																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,764,317	\$96,076	\$32,241	\$107,107	\$0	\$1,744	\$9,224	\$2,815	\$3,013,524																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	872	0	0	ALLOCATION =				\$27,051																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	872	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,401																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	872	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,056																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	872	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,431																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	8	Per Capita Rate	\$153.3009	ALLOCATION =				\$1,226																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	872																				
FY03 Title I School Designation	1		School Poverty Rate	86.60%																				
School Poverty Rate	86.60%		No. of Title I Eligible Pupils*	755																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	755	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$711,842																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$3,778,531																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 208 **School**
 EL **Sch-Org**
 ELSA EBELING SCHOOL - PS #208 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	84	122	110	145	144	140	0	0	0	0	0	0	0	0	35	780
Projected Oct. 31, 2003	91	107	137	127	137	148	0	0	0	0	0	0	0	0	*	747

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	462	285	0	0	0	0	0	0	747
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	22.18	10.69	0.00	0.00	0.00	0.00	0.00	0.00	32.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	23.29	11.22	0.00	0.00	0.00	0.00	0.00	0.00	34.51

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 34.51		School Average Teacher Salary \$54,965		Amount			
					\$1,897,035			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	462	285	0	0	0	0	0	\$147,906
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,274,941

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	780	17.82%	139	594	33	35	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	62		15	43	1	8	129
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$752,181	PCEN \$81,538	ERSSA \$27,362	IDEA \$90,900	AIDP \$0		Amount \$951,981

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	33	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,195
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$38,050

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	780	0	0	\$2,518

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$999,744

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,274,685

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
208 School
EL Sch-Org
ELSA EBELING SCHOOL - PS #208 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,274,685
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,298,410
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,101,737
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$3,171,526	
	\$3,171,526		\$3,024,194				\$3,171,526	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,923,963	\$81,538	\$27,362	\$90,900	\$0	\$7,195	\$38,050	\$2,518	\$3,171,526
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	780		0		0		ALLOCATION =	\$24,197
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	780		Per Capita Rate		\$6.1941		ALLOCATION =	\$4,831
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	780		Per Capita Rate		\$11.5319		ALLOCATION =	\$8,995
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	780		Per Capita Rate		\$10.8152		ALLOCATION =	\$8,436
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	33		Per Capita Rate		\$153.3009		ALLOCATION =	\$5,059
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	780		
FY03 Title I School Designation	1				School Poverty Rate	76.20%		
School Poverty Rate	76.20%				No. of Title I Eligible Pupils*	594		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	594							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u>	\$560,045
							60.00%	
TOTAL ALL FUND SOURCES								\$3,783,089

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **18** **K** **211** **MS** **JOHN WILSON - I.S. #211**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	343	387	386	0	0	0	0	0	125	1,241
Projected Oct. 31, 2003	0	0	0	0	0	0	349	398	406	0	0	0	0	0	*	1,153

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,153	0	0	0	0	0	1,153
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	53.81	0.00	0.00	0.00	0.00	0.00	53.81
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	56.50	0.00	0.00	0.00	0.00	0.00	56.50

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.50		\$51,446		\$2,906,724			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,153	0	0	0	0	\$228,294
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,460,018

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,241	36.24%	450	1,067	38	125	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	99		50	78	1	28	256
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,492,699	\$161,813	\$54,300	\$180,391	\$0	\$1,889,203	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	38	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,285
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$43,815

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,241	0	\$4,006

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,945,309**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,405,327

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **211** School **MS** Sch-Org **JOHN WILSON - I.S. #211** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,405,327															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,322,126															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,945,158															
Budget Corridor	CEILING		FLOOR					Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,796,529															
	\$6,078,924		\$5,796,529					\$5,796,529															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$5,343,919	\$161,813	\$54,300	\$180,391	\$0	\$8,285	\$43,815	\$4,006	\$5,796,529															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		1,241		0		ALLOCATION =	\$38,499															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	1,241		Per Capita Rate	\$6.1941		ALLOCATION =		\$7,687															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	1,241		Per Capita Rate	\$11.5319		ALLOCATION =		\$14,311															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	1,241		Per Capita Rate	\$10.8152		ALLOCATION =		\$13,422															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	1,153		Per Capita Rate	\$49.3557		ALLOCATION =		\$56,907															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	38		Per Capita Rate	\$153.3009		ALLOCATION =		\$5,825															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,241																		
FY03 Title I School Designation	1			School Poverty Rate	86.00%																		
School Poverty Rate	86.00%				No. of Title I Eligible Pupils*	1,067																	
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th style="width: 20%;">Manhattan</th> <th style="width: 20%;">Bronx</th> <th style="width: 20%;">Brooklyn</th> <th style="width: 20%;">Queens</th> <th style="width: 20%;">Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight =	<u>School Poverty Rate</u> 60.00%	\$1,006,007															
TOTAL ALL FUND SOURCES								\$6,939,187															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **219** School **EL** Sch-Org THE KENNEDY-KING SCHOOL PS 219 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	138	166	183	181	168	203	0	0	0	0	0	0	0	0	66	1.105
Projected Oct. 31, 2003	140	143	158	192	176	175	0	0	0	0	0	0	0	0	*	984

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	633	351	0	0	0	0	0	0	984
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	30.38	13.16	0.00	0.00	0.00	0.00	0.00	0.00	43.54
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.90	13.82	0.00	0.00	0.00	0.00	0.00	0.00	45.72

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	45.72		\$54,577		\$2,495,097			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	633	351	0	0	0	0	0	\$194,832
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,919,929

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,105	34.30%	379	981	34	66	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	88		42	72	1	15	218
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,155,309	\$137,794	\$46,240	\$153,614	\$115,817	\$1,608,774	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,105	0	0	\$3,567

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,658,957**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,578,886

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
219 School
EL Sch-Org
THE KENNEDY-KING SCHOOL PS 219 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,578,886
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,667,511
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,389,203
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,487,960	
	\$4,487,960		\$4,279,473				\$4,487,960	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,984,312	\$137,794	\$46,240	\$153,614	\$115,817	\$7,413	\$39,203	\$3,567	\$4,487,960
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,105		0		0		ALLOCATION =	\$34,279
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,105		Per Capita Rate		\$6.1941		ALLOCATION =	\$6,845
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,105		Per Capita Rate		\$11.5319		ALLOCATION =	\$12,743
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,105		Per Capita Rate		\$10.8152		ALLOCATION =	\$11,951
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	34		Per Capita Rate		\$153.3009		ALLOCATION =	\$5,212
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,105		
FY03 Title I School Designation	1				School Poverty Rate	88.80%		
School Poverty Rate	88.80%				No. of Title I Eligible Pupils*	981		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	981							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	School Poverty Rate 60.00%	\$924,923
TOTAL ALL FUND SOURCES								\$5,483,913

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
232 School
MS Sch-Org
WINTHROP - I.S. #232 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	311	359	345	0	0	0	0	0	75	1,090
Projected Oct. 31, 2003	0	0	0	0	0	0	372	342	383	0	0	0	0	0	*	1,097

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,097	0	0	0	0	0	1,097
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	51.19	0.00	0.00	0.00	0.00	0.00	51.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	53.75	0.00	0.00	0.00	0.00	0.00	53.75

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.75		\$50,211		\$2,698,816			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,097	0	0	0	0	\$217,206
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,241,022

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,090	35.28%	385	948	46	75	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	87		42	69	1	17	216
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,259,465	\$136,529	\$45,816	\$152,205	\$0	\$1,594,015	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	46	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,030
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$53,039

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,090	0	\$3,518

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,660,602**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,901,624

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
232 School
MS Sch-Org
WINTHROP - I.S. #232 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,901,624	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,326,538	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,008,935	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,901,624	
	\$5,121,636		\$4,883,712						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,500,487	\$136,529	\$45,816	\$152,205	\$0	\$10,030	\$53,039	\$3,518	\$4,901,624	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,090	0	ALLOCATION =	\$33,814				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,090	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,752				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,090	Per Capita Rate	\$11.5319	ALLOCATION =	\$12,570				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,090	Per Capita Rate	\$10.8152	ALLOCATION =	\$11,789				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,097	Per Capita Rate	\$49.3557	ALLOCATION =	\$54,143				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	46	Per Capita Rate	\$153.3009	ALLOCATION =	\$7,052				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,090					
FY03 Title I School Designation	1		School Poverty Rate	87.00%					
School Poverty Rate	87.00%		No. of Title I Eligible Pupils*	948					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	948						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$893,809
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$5,921,553	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
233
School
EL
Sch-Org
LANGSTON HUGHES SCHOOL-PS #233
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	86	120	150	167	146	144	0	0	0	0	0	0	0	0	80	893
Projected Oct. 31, 2003	90	116	129	166	177	161	0	0	0	0	0	0	0	0	*	839

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	501	338	0	0	0	0	0	0	839
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.05	12.68	0.00	0.00	0.00	0.00	0.00	0.00	36.73
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.25	13.32	0.00	0.00	0.00	0.00	0.00	0.00	38.57

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.57		\$51,802		\$1,997,821			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	501	338	0	0	0	0	0	\$166,122
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,393,943

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	893	28.48%	254	602	25	80	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	71		28	44	1	18	162
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$944,599	\$102,397	\$34,362	\$114,153	\$0	\$1,195,511	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	25	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,451
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$28,826

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	893	0	0	\$2,882

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,232,670

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,626,613

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
233 School
EL Sch-Org
LANGSTON HUGHES SCHOOL-PS #233 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,626,613
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,710,179
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,488,953
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,567,454
	\$3,567,454		\$3,401,729					\$3,567,454
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,279,383	\$102,397	\$34,362	\$114,153	\$0	\$5,451	\$28,826	\$2,882	\$3,567,454
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	893	0	0	ALLOCATION =				\$27,703
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	893	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,531
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	893	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,298
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	893	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,658
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	25	Per Capita Rate	\$153.3009	ALLOCATION =				\$3,833
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	893				
FY03 Title I School Designation	1		School Poverty Rate	67.40%				
School Poverty Rate	67.40%		No. of Title I Eligible Pupils*	602				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	602						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$567,588
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =		
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate		
						60.00%		

TOTAL ALL FUND SOURCES \$4,192,065

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
235 School
MS Sch-Org
THE LENOX SCHOOL - P.S. #235 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	156	217	189	213	225	226	56	69	46	0	0	0	0	0	20	1,417
Projected Oct. 31, 2003	136	170	211	190	196	206	55	56	66	0	0	0	0	0	*	1,286

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	707	457	122	0	0	0	0	0	1,286
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.94	17.14	5.69	0.00	0.00	0.00	0.00	0.00	56.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.64	17.99	5.97	0.00	0.00	0.00	0.00	0.00	59.60

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	59.60		\$53,997		\$3,218,680			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	707	457	122	0	0	0	0	\$254,628
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,798,308

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,417	7.64%	108	998	10	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	113		12	73	0	4	202
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,177,834	\$127,680	\$42,846	\$142,339	\$0	\$1,490,699	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	10	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,180
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$11,530

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,417	0	\$4,574

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,508,983**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,307,291

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **235** School **MS** Sch-Org **THE LENOX SCHOOL - P.S. #235** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,307,291	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,799,641	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,513,454	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,615,007	
	\$4,615,007		\$4,400,618					\$4,615,007	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,283,858	\$127,680	\$42,846	\$142,339	\$0	\$2,180	\$11,530	\$4,574	\$4,615,007	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,417	0	ALLOCATION =	\$43,958				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,417	Per Capita Rate	\$6.1941	ALLOCATION =	\$8,777				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,417	Per Capita Rate	\$11.5319	ALLOCATION =	\$16,341				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,417	Per Capita Rate	\$10.8152	ALLOCATION =	\$15,325				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	122	Per Capita Rate	\$49.3557	ALLOCATION =	\$6,021				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	10	Per Capita Rate	\$153.3009	ALLOCATION =	\$1,533				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,417					
FY03 Title I School Designation	1		School Poverty Rate	70.40%					
School Poverty Rate	70.40%		No. of Title I Eligible Pupils*	998					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	998						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$940,951
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
							60.00%		
TOTAL ALL FUND SOURCES								\$5,647,913	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 244 **School**
 EL **Sch-Org**
 RICHARD GREEN SCHOOL P.S.#244 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	164	169	172	134	152	0	0	0	0	0	0	0	0	77	980
Projected Oct. 31, 2003	134	133	175	174	167	149	0	0	0	0	0	0	0	0	*	932

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	616	316	0	0	0	0	0	0	932
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	29.57	11.85	0.00	0.00	0.00	0.00	0.00	0.00	41.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	31.05	12.44	0.00	0.00	0.00	0.00	0.00	0.00	43.49

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 43.49		School Average Teacher Salary \$55,079		Amount	\$2,395,441		
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	616	316	0	0	0	0	0	\$184,536
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,809,977

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	980	29.58%	290	851	19	77	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	78		32	62	0	17	189
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,102,032	PCEN \$119,463	ERSSA \$40,089	IDEA \$133,179	AIDP \$0		Amount \$1,394,763

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	19	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,143
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$21,908

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	980	0	0	\$3,163

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,423,977**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,233,954

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **244** School **EL** Sch-Org **RICHARD GREEN SCHOOL P.S.#244** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,233,954
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,418,200
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,095,130
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,967,752
	\$5,209,770		\$4,967,752					\$4,967,752
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,645,807	\$119,463	\$40,089	\$133,179	\$0	\$4,143	\$21,908	\$3,163	\$4,967,752
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	980	0	0	ALLOCATION =	\$30,402			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	980	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,070			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	980	Per Capita Rate	\$11.5319	ALLOCATION =	\$11,301			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	980	Per Capita Rate	\$10.8152	ALLOCATION =	\$10,599			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	19	Per Capita Rate	\$153.3009	ALLOCATION =	\$2,913			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	980				
FY03 Title I School Designation	1		School Poverty Rate	86.80%				
School Poverty Rate	86.80%		No. of Title I Eligible Pupils*	851				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	851						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$802,354
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00		
						Weight =	60.00%	
TOTAL ALL FUND SOURCES								\$5,831,391

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **252** School **MS** Sch-Org **ARTHUR SOMERS - I.S. #252** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	172	236	205	0	0	0	0	0	38	651
Projected Oct. 31, 2003	0	0	0	0	0	0	177	219	229	0	0	0	0	0	*	625

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	625	0	0	0	0	0	625
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	29.17	0.00	0.00	0.00	0.00	0.00	29.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	30.63	0.00	0.00	0.00	0.00	0.00	30.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.63		\$53,463		\$1,637,492			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	625	0	0	0	0	\$123,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,086,242

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	651	35.80%	233	583	28	38	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	52		26	43	1	8	130
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$758,012	\$82,170	\$27,574	\$91,605	\$0	\$959,361	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	28	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,105
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$32,285

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	651	0	\$2,101

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$999,852

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,086,094

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **252** School **MS** Sch-Org **ARTHUR SOMERS - I.S. #252** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,086,094
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,802,866
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,576,114
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$3,486,711	
	\$3,656,577		\$3,486,711					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,244,871	\$82,170	\$27,574	\$91,605	\$0	\$6,105	\$32,285	\$2,101	\$3,486,711
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	651	0				ALLOCATION =	\$20,195
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	651		Per Capita Rate	\$6.1941			ALLOCATION =	\$4,032
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	651		Per Capita Rate	\$11.5319			ALLOCATION =	\$7,507
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	651		Per Capita Rate	\$10.8152			ALLOCATION =	\$7,041
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	625		Per Capita Rate	\$49.3557			ALLOCATION =	\$30,847
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	28		Per Capita Rate	\$153.3009			ALLOCATION =	\$4,292
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	651			
FY03 Title I School Designation	1			School Poverty Rate	89.60%			
School Poverty Rate	89.60%			No. of Title I Eligible Pupils*	583			
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	583							
	County Per Capita Rate							ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	\$549,674
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		1.00	
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
TOTAL ALL FUND SOURCES								\$4,110,299

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 268 **School**
 EL **Sch-Org**
 EMMA LAZARUS SCHOOL - PS #268 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	68	123	134	127	138	126	0	0	0	0	0	0	0	0	30	746
Projected Oct. 31, 2003	61	66	122	137	116	133	0	0	0	0	0	0	0	0	*	635

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	386	249	0	0	0	0	0	0	635
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	18.53	9.34	0.00	0.00	0.00	0.00	0.00	0.00	27.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	19.46	9.80	0.00	0.00	0.00	0.00	0.00	0.00	29.26

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 29.26		School Average Teacher Salary \$50,422		Amount			
					\$1,475,524			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	386	249	0	0	0	0	0	\$125,730
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,831,254

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	746	26.68%	199	673	31	30	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	60		22	49	1	7	139
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$810,490	PCEN \$87,859	ERSSA \$29,483	IDEA \$97,946	AIDP \$0		Amount \$1,025,778

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	31	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,759
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$35,744

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	746	0	0	\$2,408

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,070,689**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,901,943

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
268 School
EL Sch-Org
EMMA LAZARUS SCHOOL - PS #268 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,901,943
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,895,675
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,723,016
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,784,284
	\$2,784,284		\$2,654,941					\$2,784,284
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,524,085	\$87,859	\$29,483	\$97,946	\$0	\$6,759	\$35,744	\$2,408	\$2,784,284
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	746	0	0	ALLOCATION =				\$23,143
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	746	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,621
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	746	Per Capita Rate	\$11.5319	ALLOCATION =				\$8,603
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	746	Per Capita Rate	\$10.8152	ALLOCATION =				\$8,068
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	31	Per Capita Rate	\$153.3009	ALLOCATION =				\$4,752
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	746				
FY03 Title I School Designation	1		School Poverty Rate	90.20%				
School Poverty Rate	90.20%		No. of Title I Eligible Pupils*	673				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	673						ALLOCATION	
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
							Weight for Grandfather schools (other T1 schools = 1)	\$634,529
							Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$	
TOTAL ALL FUND SOURCES								\$3,468,000

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 18 **District**
 K **Borough**
 272 **School**
 EL **Sch-Org**
 CURTIS ESTABROOK - P.S. #272 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	115	144	159	143	153	151	0	0	0	0	0	0	0	0	29	894
Projected Oct. 31, 2003	124	140	149	162	152	168	0	0	0	0	0	0	0	0	*	895

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	575	320	0	0	0	0	0	0	895
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.60	12.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.98	12.60	0.00	0.00	0.00	0.00	0.00	0.00	41.58

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 41.58		School Average Teacher Salary \$54,649		Amount \$2,272,305			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	\$177,210
Projected Register	575	320	0	0	0	0	0	
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,679,515

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	894	28.75%	257	845	35	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		28	62	1	6	169
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$985,414	\$106,822	\$35,847	\$119,086	\$0	\$1,247,169	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	35	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,631
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$40,356

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	894	0	0	\$2,886

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,298,042

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,977,557

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
272 School
EL Sch-Org
CURTIS ESTABROOK - P.S. #272 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,977,557															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,489,630															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,221,929															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,116,381																
	\$4,316,922		\$4,116,381																				
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$3,803,753	\$106,822	\$35,847	\$119,086	\$0	\$7,631	\$40,356	\$2,886	\$4,116,381															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	894		0		0		ALLOCATION =	\$27,734															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	894		Per Capita Rate	\$6.1941				ALLOCATION = \$5,538															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	894		Per Capita Rate	\$11.5319				ALLOCATION = \$10,310															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	894		Per Capita Rate	\$10.8152				ALLOCATION = \$9,669															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557				ALLOCATION = \$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	35		Per Capita Rate	\$153.3009				ALLOCATION = \$5,366															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		894																	
FY03 Title I School Designation	1			School Poverty Rate		94.50%																	
School Poverty Rate	94.50%			No. of Title I Eligible Pupils*		845																	
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
								\$796,697															
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																						
TOTAL ALL FUND SOURCES								\$4,971,695															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
276
School
EL
Sch-Org
LOUIS MARSHALL SCHOOL PS #276
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	133	197	223	195	219	194	0	0	0	0	0	0	0	0	27	1,188
Projected Oct. 31, 2003	126	148	188	228	189	214	0	0	0	0	0	0	0	0	*	1,093

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	690	403	0	0	0	0	0	0	1,093
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.12	15.11	0.00	0.00	0.00	0.00	0.00	0.00	48.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	34.78	15.86	0.00	0.00	0.00	0.00	0.00	0.00	50.64

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	50.64		\$53,212		\$2,694,736			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	690	403	0	0	0	0	0	\$216,414
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,141,150

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,188	17.48%	208	870	34	27	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	95		23	64	1	6	189
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,102,032	\$119,463	\$40,089	\$133,179	\$0	\$1,394,763	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3,2278	\$3,2278	\$120.4569	
Register, Oct 31, 2002	1,188	0	0	\$3,835

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,445,214

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,586,364

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
18 District
K Borough
276 School
EL Sch-Org
LOUIS MARSHALL SCHOOL PS #276 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,586,364
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,744,733
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,461,821
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,562,212	
	\$4,562,212		\$4,350,275				\$4,562,212	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,219,030	\$119,463	\$40,089	\$133,179	\$0	\$7,413	\$39,203	\$3,835	\$4,562,212
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	1,188		0		0		ALLOCATION =	\$36,854
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,188		Per Capita Rate		\$6.1941		ALLOCATION =	\$7,359
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,188		Per Capita Rate		\$11.5319		ALLOCATION =	\$13,700
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,188		Per Capita Rate		\$10.8152		ALLOCATION =	\$12,848
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	34		Per Capita Rate		\$153.3009		ALLOCATION =	\$5,212
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or		Register, Oct 31, 2002	1,188			
FY03 Title I School Designation	1	blank= Non-Title I]		School Poverty Rate	73.20%			
School Poverty Rate	73.20%			No. of Title I Eligible Pupils*	870			
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	870							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island		Weight for Grandfather schools (other T1 schools = 1)	1.00
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		Weight =	School Poverty Rate 60.00%
								ALLOCATION \$820,268
TOTAL ALL FUND SOURCES								\$5,458,453

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **279** School **EL** Sch-Org **HERMAN SCHREIBER P.S.279** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	168	201	234	231	198	217	0	0	0	0	0	0	0	0	56	1,305
Projected Oct. 31, 2003	160	175	217	258	233	212	0	0	0	0	0	0	0	0	*	1,255

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	810	445	0	0	0	0	0	0	1,255
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	38.88	16.69	0.00	0.00	0.00	0.00	0.00	0.00	55.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	40.82	17.53	0.00	0.00	0.00	0.00	0.00	0.00	58.35

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.35		\$54,823		\$3,198,840			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	810	445	0	0	0	0	0	\$248,490
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,677,330

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,305	19.91%	260	872	30	56	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	104		29	64	1	12	210
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,224,480	\$132,737	\$44,543	\$147,977	\$0	\$1,549,737	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	30	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,541
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$34,591

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,305	0	0	\$4,212

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,595,081**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,272,411

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **279** School **EL** Sch-Org **HERMAN SCHREIBER P.S.279** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,272,411	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,105,063	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,741,039	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,597,513	
	\$5,870,212		\$5,597,513					\$5,597,513	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$5,226,912	\$132,737	\$44,543	\$147,977	\$0	\$6,541	\$34,591	\$4,212	\$5,597,513	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		1,305		0		0	ALLOCATION =	\$40,484	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		1,305		Per Capita Rate		\$6.1941	ALLOCATION =	\$8,083	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		1,305		Per Capita Rate		\$11.5319	ALLOCATION =	\$15,049	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		1,305		Per Capita Rate		\$10.8152	ALLOCATION =	\$14,114	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		30		Per Capita Rate		\$153.3009	ALLOCATION =	\$4,599	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,305			
FY03 Title I School Designation	1				School Poverty Rate	66.80%			
School Poverty Rate	66.80%				No. of Title I Eligible Pupils*	872			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	872								
								ALLOCATION	
								\$822,154	
								Weight for Grandfather schools (other T1 schools = 1) 1.00	
								Weight = School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$6,501,996	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
18
District
K
Borough
285
School
MS
Sch-Org
MEYER LEVIN - I.S. #285
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	356	418	422	0	0	0	0	0	20	1,216
Projected Oct. 31, 2003	0	0	0	0	0	0	358	381	432	0	0	0	0	0	*	1,171

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,171	0	0	0	0	0	1,171
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	54.65	0.00	0.00	0.00	0.00	0.00	54.65
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	57.38	0.00	0.00	0.00	0.00	0.00	57.38

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	57.38		\$56,862		\$3,262,883			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,171	0	0	0	0	\$231,858
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,819,741

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,216	27.70%	337	901	20	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	97		37	66	0	4	204
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,189,495	\$128,944	\$43,271	\$143,749	\$0	\$1,505,459	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	20	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,361
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$23,061

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,216	0	\$3,925

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,536,806**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,356,547

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **18** District **K** Borough **285** School **MS** Sch-Org **MEYER LEVIN - I.S. #285** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,356,547	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,108,708	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,804,093	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,912,185	
	\$4,912,185		\$4,683,991					\$4,912,185	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,564,874	\$128,944	\$43,271	\$143,749	\$0	\$4,361	\$23,061	\$3,925	\$4,912,185	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	1,216	0	ALLOCATION =	\$37,723				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,216	Per Capita Rate	\$6.1941	ALLOCATION =	\$7,532				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,216	Per Capita Rate	\$11.5319	ALLOCATION =	\$14,023				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,216	Per Capita Rate	\$10.8152	ALLOCATION =	\$13,151				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	1,171	Per Capita Rate	\$49.3557	ALLOCATION =	\$57,795				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	20	Per Capita Rate	\$153.3009	ALLOCATION =	\$3,066				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,216					
FY03 Title I School Designation	1		School Poverty Rate	74.10%					
School Poverty Rate	74.10%		No. of Title I Eligible Pupils*	901					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	901						ALLOCATION		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$849,496
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	<u>School Poverty Rate</u> 60.00%	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
TOTAL ALL FUND SOURCES								\$5,894,971	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
014
School
MS
Sch-Org
SHELL BANK - I.S. #14
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	6	379	439	471	0	0	0	0	0	77	1,372
Projected Oct. 31, 2003	0	0	0	0	0	0	420	378	461	0	0	0	0	0	*	1,259

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,259	0	0	0	0	0	1,259
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	58.75	0.00	0.00	0.00	0.00	0.00	58.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	61.69	0.00	0.00	0.00	0.00	0.00	61.69

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	61.69		\$52,902		\$3,263,393			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,259	0	0	0	0	\$249,282
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,837,675

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,372	27.43%	376	1,233	96	77	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	110		41	90	2	17	260
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,377,893	\$164,341	\$55,149	\$183,209	\$138,130	\$1,918,722	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	96	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$20,931
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$110,691

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,372	0	\$4,429

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,054,773

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,892,448

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
014 School
MS Sch-Org
SHELL BANK - I.S. #14 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,892,448
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,121,792
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,756,770
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,886,297
	\$5,886,297		\$5,612,851					\$5,886,297
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$5,209,417	\$164,341	\$55,149	\$183,209	\$138,130	\$20,931	\$110,691	\$4,429	\$5,886,297
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	1,372	0	ALLOCATION =				\$42,562
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,372	Per Capita Rate	\$6.1941	ALLOCATION =				\$8,498
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,372	Per Capita Rate	\$11.5319	ALLOCATION =				\$15,822
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,372	Per Capita Rate	\$10.8152	ALLOCATION =				\$14,838
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,259	Per Capita Rate	\$49.3557	ALLOCATION =				\$62,139
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	96	Per Capita Rate	\$153.3009	ALLOCATION =				\$14,717
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,365				
FY03 Title I School Designation	1		School Poverty Rate	90.30%				
School Poverty Rate	90.30%		No. of Title I Eligible Pupils*	1,233				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	1,233	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$1,162,518
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$7,207,391

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 22 **District**
 K **Borough**
 052 **School**
 EL **Sch-Org**
 SHEEPSHEAD BAY ELEMENTARY **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	102	143	119	139	122	129	0	0	0	0	0	0	0	0	48	802
Projected Oct. 31, 2003	107	106	146	129	147	134	0	0	0	0	0	0	0	0	*	769

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	488	281	0	0	0	0	0	0	769
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	23.42	10.54	0.00	0.00	0.00	0.00	0.00	0.00	33.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	24.59	11.07	0.00	0.00	0.00	0.00	0.00	0.00	35.66

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 35.66		School Average Teacher Salary \$61,025		Amount			
					\$2,176,029			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	488	281	0	0	0	0	0	\$152,262
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,558,291

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	802	22.09%	177	522	53	48	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	64		19	38	1	11	133
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$775,503	\$84,067	\$28,211	\$93,719	\$0	\$981,500	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	53	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$11,556
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$61,110

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	802	0	0	\$2,589

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,056,755**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,615,046

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
052 School
EL Sch-Org
SHEEPSHEAD BAY ELEMENTARY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,615,046																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,760,338																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,536,122																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,615,046																
	\$3,615,685		\$3,447,719																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,333,794	\$84,067	\$28,211	\$93,719	\$0	\$11,556	\$61,110	\$2,589	\$3,615,046																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	802	0	0	ALLOCATION =				\$24,880																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	802	Per Capita Rate	\$6.1941	ALLOCATION =				\$4,968																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	802	Per Capita Rate	\$11.5319	ALLOCATION =				\$9,249																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	802	Per Capita Rate	\$10.8152	ALLOCATION =				\$8,674																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	53	Per Capita Rate	\$153.3009	ALLOCATION =				\$8,125																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	802																				
FY03 Title I School Designation	1		School Poverty Rate	65.10%																				
School Poverty Rate	65.10%		No. of Title I Eligible Pupils*	522																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	522	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$492,161																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$4,163,103																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **078** School **MS** Sch-Org **ROY H. MANN - I.S. #78** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	521	545	476	0	0	0	0	0	42	1,584
Projected Oct. 31, 2003	0	0	0	0	0	0	549	535	561	0	0	0	0	0	*	1,645

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,645	0	0	0	0	1,645
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	69.79	0.00	0.00	0.00	0.00	69.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	73.28	0.00	0.00	0.00	0.00	73.28

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	73.28		\$53,568		\$3,925,437			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,645	0	0	0	0	\$325,710
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,576,147

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,584	19.32%	306	767	34	42	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	127		34	56	1	9	227
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,323,605	\$143,482	\$48,149	\$159,956	\$0	\$1,675,192	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	34	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,584	0	\$5,113

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,726,921**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,303,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **078** School **MS** Sch-Org **ROY H. MANN - I.S. #78** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,303,068
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,330,072
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,893,004
Budget Corridor	CEILING					FLOOR		Allocation
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$6,720,679
	\$7,048,097					\$6,720,679		\$6,720,679
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$6,317,363	\$143,482	\$48,149	\$159,956	\$0	\$7,413	\$39,203	\$5,113	\$6,720,679
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281				
Register, Oct 31, 2002	0	1,584		0		ALLOCATION =	\$49,139	
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,584	Per Capita Rate	\$6.1941		ALLOCATION =		\$9,812	
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,584	Per Capita Rate	\$11.5319		ALLOCATION =		\$18,267	
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,584	Per Capita Rate	\$10.8152		ALLOCATION =		\$17,131	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	1,645	Per Capita Rate	\$49.3557		ALLOCATION =		\$81,190	
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	34	Per Capita Rate	\$153.3009		ALLOCATION =		\$5,212	
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	1,584		
FY03 Title I School Designation	0				School Poverty Rate	48.40%		
School Poverty Rate	48.40%				No. of Title I Eligible Pupils*	5		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
5	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			\$4,714
						Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$6,906,144

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
109 School
EL Sch-Org
P.S. #109 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	58	77	90	81	82	106	0	0	0	0	0	0	0	0	18	512
Projected Oct. 31, 2003	58	63	86	98	84	82	0	0	0	0	0	0	0	0	*	471

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	305	166	0	0	0	0	0	0	471
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.64	6.23	0.00	0.00	0.00	0.00	0.00	0.00	20.87
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.37	6.54	0.00	0.00	0.00	0.00	0.00	0.00	21.91

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.91		\$51,830		\$1,135,777			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	305	166	0	0	0	0	0	\$93,258
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,459,035

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	512	25.17%	129	466	32	18	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	41		14	34	1	4	94
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$548,101	\$59,416	\$19,938	\$66,237	\$0	\$693,692	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	32	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,977
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$36,897

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	512	0	0	\$1,653

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$739,219

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,198,254

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
109 School
EL Sch-Org
P.S. #109 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,198,254																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,272,425																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,136,928																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,185,009																
	\$2,185,009		\$2,083,505					\$2,185,009																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,993,891	\$59,416	\$19,938	\$66,237	\$0	\$6,977	\$36,897	\$1,653	\$2,185,009																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		512		0		0	ALLOCATION =	\$15,883																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		512		Per Capita Rate		\$6.1941	ALLOCATION =	\$3,171																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		512		Per Capita Rate		\$11.5319	ALLOCATION =	\$5,904																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		512		Per Capita Rate		\$10.8152	ALLOCATION =	\$5,537																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		32		Per Capita Rate		\$153.3009	ALLOCATION =	\$4,906																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	512																		
FY03 Title I School Designation	1				School Poverty Rate	91.00%																		
School Poverty Rate	91.00%				No. of Title I Eligible Pupils*	466																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	466	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%		\$439,362																
TOTAL ALL FUND SOURCES								\$2,659,772																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **119** School **EL** Sch-Org THE AMERSFORT SCHOOL-P.S. #119 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	161	160	167	171	0	0	0	0	0	0	0	0	0	659
Projected Oct. 31, 2003	0	0	141	161	160	167	0	0	0	0	0	0	0	0	*	629

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	302	327	0	0	0	0	0	0	629
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.50	12.26	0.00	0.00	0.00	0.00	0.00	0.00	26.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.23	12.87	0.00	0.00	0.00	0.00	0.00	0.00	28.10

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.10		\$51,844		\$1,456,712			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	302	327	0	0	0	0	0	\$124,542
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,811,254

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	659	10.65%	70	511	29	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	53		8	37	1	0	99
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$577,255	\$62,576	\$20,999	\$69,760	\$0	\$730,590	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	29	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$6,323
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$33,438

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	659	0	0	\$2,127

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$772,478

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,583,732

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
119 School
EL Sch-Org
THE AMERSFORT SCHOOL-P.S. #119 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,583,732	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,324,137	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,185,557	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,234,732	
	\$2,234,732		\$2,130,918					\$2,234,732	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,039,509	\$62,576	\$20,999	\$69,760	\$0	\$6,323	\$33,438	\$2,127	\$2,234,732	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	659	0	0	ALLOCATION =		\$20,444			
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	659	Per Capita Rate	\$6.1941	ALLOCATION =		\$4,082			
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	659	Per Capita Rate	\$11.5319	ALLOCATION =		\$7,600			
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	659	Per Capita Rate	\$10.8152	ALLOCATION =		\$7,127			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =		\$0			
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	29	Per Capita Rate	\$153.3009	ALLOCATION =		\$4,446			
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	659					
FY03 Title I School Designation	1		School Poverty Rate	77.60%					
School Poverty Rate	77.60%		No. of Title I Eligible Pupils*	511					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	511						ALLOCATION		
		County Per Capita Rate							\$481,790
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
		Weight for Grandfather schools (other T1 schools = 1)					1.00		
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
TOTAL ALL FUND SOURCES								\$2,760,221	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **134** School **EL** Sch-Org **PS 134** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	76	73	89	71	80	72	0	0	0	0	0	0	0	0	0	461
Projected Oct. 31, 2003	75	76	73	89	71	80	0	0	0	0	0	0	0	0	*	464

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	313	151	0	0	0	0	0	0	464
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	15.02	5.66	0.00	0.00	0.00	0.00	0.00	0.00	20.68
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.77	5.94	0.00	0.00	0.00	0.00	0.00	0.00	21.71

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	21.71		\$51,923		\$1,127,456			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	313	151	0	0	0	0	0	\$91,872
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,449,328

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	461	19.47%	90	422	67	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	37		10	31	1	0	79
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$460,638	\$49,934	\$16,757	\$55,667	\$0		\$582,996

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	67	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$14,608
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$77,253

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	461	0	0	\$1,488

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$676,345**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,125,673

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
134 School
EL Sch-Org
PS 134 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,125,673
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,147,131
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,019,105
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,064,535	
	\$2,064,535		\$1,968,627				\$2,064,535	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,848,828	\$49,934	\$16,757	\$55,667	\$0	\$14,608	\$77,253	\$1,488	\$2,064,535
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	461		0		0		ALLOCATION =	\$14,301
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	461		Per Capita Rate		\$6.1941		ALLOCATION =	\$2,856
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	461		Per Capita Rate		\$11.5319		ALLOCATION =	\$5,316
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	461		Per Capita Rate		\$10.8152		ALLOCATION =	\$4,986
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	67		Per Capita Rate		\$153.3009		ALLOCATION =	\$10,271
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	461		
FY03 Title I School Designation	1				School Poverty Rate	91.50%		
School Poverty Rate	91.50%				No. of Title I Eligible Pupils*	422		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	422							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u> 60.00%	\$397,877
TOTAL ALL FUND SOURCES								\$2,500,142

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
139
School
EL
Sch-Org
ALEXINE A. FENTY SCHOOL PS 139
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	162	162	174	182	201	190	0	0	0	0	0	0	0	0	0	1,071
Projected Oct. 31, 2003	155	162	162	174	182	201	0	0	0	0	0	0	0	0	*	1,036

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	653	383	0	0	0	0	0	0	1,036
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	31.34	14.36	0.00	0.00	0.00	0.00	0.00	0.00	45.70
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	32.91	15.08	0.00	0.00	0.00	0.00	0.00	0.00	47.99

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	47.99		\$57,607		\$2,764,272			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	653	383	0	0	0	0	0	\$205,128
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,199,400

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,071	13.75%	147	888	160	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	86		16	65	3	0	170
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$991,245	\$107,454	\$36,059	\$119,791	\$0	\$1,254,549	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	160	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$34,885
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$184,484

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,071	0	0	\$3,457

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES \$1,477,375

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,676,775

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **139** School **EL** Sch-Org **ALEXINE A. FENTY SCHOOL PS 139** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,676,775
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,476,337
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,209,428
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,304,140
	\$4,304,140		\$4,104,192					\$4,304,140
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,818,010	\$107,454	\$36,059	\$119,791	\$0	\$34,885	\$184,484	\$3,457	\$4,304,140
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	1,071	0	0	ALLOCATION =				\$33,225
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,071	Per Capita Rate	\$6.1941	ALLOCATION =				\$6,634
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,071	Per Capita Rate	\$11.5319	ALLOCATION =				\$12,351
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,071	Per Capita Rate	\$10.8152	ALLOCATION =				\$11,583
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	160	Per Capita Rate	\$153.3009	ALLOCATION =				\$24,528
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,071				
FY03 Title I School Designation	1		School Poverty Rate	82.90%				
School Poverty Rate	82.90%		No. of Title I Eligible Pupils*	888				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	888	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$837,239
							Weight =	60.00%
TOTAL ALL FUND SOURCES								\$5,229,700

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 22 **District**
 K **Borough**
 152 **School**
 EL **Sch-Org**
 SCHOOL OF SCIENCE & TECHNOLOGY **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	117	157	154	146	155	126	0	0	0	0	0	0	0	0	5	860
Projected Oct. 31, 2003	117	117	157	160	148	157	0	0	0	0	0	0	0	0	*	856

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	551	305	0	0	0	0	0	0	856
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.45	11.44	0.00	0.00	0.00	0.00	0.00	0.00	37.89
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.77	12.01	0.00	0.00	0.00	0.00	0.00	0.00	39.78

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	39.78		\$54,277		\$2,159,384			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	551	305	0	0	0	0	0	\$169,488
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,558,872

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	860	23.13%	199	714	50	5	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	69		22	52	1	1	145
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$845,474	\$91,652	\$30,756	\$102,174	\$0	\$1,070,056	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,902
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	860	0	0	\$2,776

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,141,385**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,700,257

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
152 School
EL Sch-Org
SCHOOL OF SCIENCE & TECHNOLOGY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,700,257																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,891,731																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,719,307																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,780,491																
	\$2,780,491		\$2,651,324					\$2,780,491																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,484,580	\$91,652	\$30,756	\$102,174	\$0	\$10,902	\$57,651	\$2,776	\$2,780,491																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		860		0		0	ALLOCATION =	\$26,679																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		860		Per Capita Rate		\$6.1941	ALLOCATION =	\$5,327																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		860		Per Capita Rate		\$11.5319	ALLOCATION =	\$9,917																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		860		Per Capita Rate		\$10.8152	ALLOCATION =	\$9,301																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		50		Per Capita Rate		\$153.3009	ALLOCATION =	\$7,665																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	860																		
FY03 Title I School Designation	1				School Poverty Rate	83.00%																		
School Poverty Rate	83.00%				No. of Title I Eligible Pupils*	714																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	714	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%		\$673,185																
TOTAL ALL FUND SOURCES								\$3,512,565																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
193
School
EL
Sch-Org
GIL HODGES SCHOOL - P.S. #193
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	136	140	150	151	154	178	0	0	0	0	0	0	0	0	7	916
Projected Oct. 31, 2003	136	136	147	153	153	154	0	0	0	0	0	0	0	0	*	879

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	572	307	0	0	0	0	0	0	879
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.46	11.51	0.00	0.00	0.00	0.00	0.00	0.00	38.97
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.83	12.09	0.00	0.00	0.00	0.00	0.00	0.00	40.92

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	40.92		\$55,111		\$2,255,060			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	572	307	0	0	0	0	0	\$174,042
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,659,102

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	916	14.81%	136	610	103	7	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	73		15	45	2	2	137
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$798,828	\$86,595	\$29,059	\$96,537	\$0	\$1,011,019	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	103	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,457
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$118,762

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	916	0	0	\$2,957

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,155,195**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,814,297

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **193** School **EL** Sch-Org **GIL HODGES SCHOOL - P.S. #193** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,814,297
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,062,654
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,880,038
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,944,839
	\$2,944,839		\$2,808,037					\$2,944,839
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,588,472	\$86,595	\$29,059	\$96,537	\$0	\$22,457	\$118,762	\$2,957	\$2,944,839
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	916	0	0	ALLOCATION =				\$28,416
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	916	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,674
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	916	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,563
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	916	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,907
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	103	Per Capita Rate	\$153.3009	ALLOCATION =				\$15,790
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	916				
FY03 Title I School Designation	1		School Poverty Rate	66.60%				
School Poverty Rate	66.60%		No. of Title I Eligible Pupils*	610				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	610	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$575,130
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$3,590,319

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
194
School
EL
Sch-Org
RAOUL WALLENBERG - P.S. #194
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	81	86	84	101	92	87	0	0	0	0	0	0	0	0	36	567
Projected Oct. 31, 2003	83	88	86	90	105	110	0	0	0	0	0	0	0	0	*	562

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	347	215	0	0	0	0	0	0	562
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	16.66	8.06	0.00	0.00	0.00	0.00	0.00	0.00	24.72
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	17.49	8.47	0.00	0.00	0.00	0.00	0.00	0.00	25.96

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	25.96		\$56,493		\$1,466,332			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	347	215	0	0	0	0	0	\$111,276
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,807,608

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	567	24.16%	137	476	26	36	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	45		15	35	1	8	104
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$606,409	\$65,736	\$22,060	\$73,284	\$0	\$767,489	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	26	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,669
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$29,979

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	567	0	0	\$1,830

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$804,967

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,612,575

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
194 School
EL Sch-Org
RAOUL WALLENBERG - P.S. #194 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,612,575
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,993,824
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,815,312
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,744,929	
	\$2,878,657		\$2,744,929					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,546,371	\$65,736	\$22,060	\$73,284	\$0	\$5,669	\$29,979	\$1,830	\$2,744,929
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	567		0		0		ALLOCATION =	\$17,590
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	567		Per Capita Rate		\$6.1941		ALLOCATION =	\$3,512
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	567		Per Capita Rate		\$11.5319		ALLOCATION =	\$6,539
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	567		Per Capita Rate		\$10.8152		ALLOCATION =	\$6,132
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	26		Per Capita Rate		\$153.3009		ALLOCATION =	\$3,986
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		567			
FY03 Title I School Designation	1		School Poverty Rate		84.00%			
School Poverty Rate	84.00%		No. of Title I Eligible Pupils*		476			
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	476							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u>	\$448,790
							60.00%	
TOTAL ALL FUND SOURCES								\$3,231,478

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
195
School
EL
Sch-Org
THE MANHATTAN BEACH SCHOOL
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	59	63	68	68	63	67	0	0	0	0	0	0	0	0	0	388
Projected Oct. 31, 2003	59	59	63	68	68	67	0	0	0	0	0	0	0	0	*	384

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	249	135	0	0	0	0	0	0	384
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	11.95	5.06	0.00	0.00	0.00	0.00	0.00	0.00	17.01
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.55	5.31	0.00	0.00	0.00	0.00	0.00	0.00	17.86

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	17.86		\$65,210		\$1,164,683			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	249	135	0	0	0	0	0	\$76,032
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,470,715

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	388	3.65%	14	87	20	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	31		2	6	0	0	39
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$227,404	\$24,651	\$8,272	\$27,481	\$0		\$287,808

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	20	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,361
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$23,061

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	388	0	0	\$1,252

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$316,482

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,787,197

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
195 School
EL Sch-Org
THE MANHATTAN BEACH SCHOOL Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,787,197																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,045,205																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,923,256																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,875,175																
	\$1,966,529		\$1,875,175					\$1,875,175																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$1,786,097	\$24,651	\$8,272	\$27,481	\$0	\$4,361	\$23,061	\$1,252	\$1,875,175																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		388		0		0	ALLOCATION =	\$12,037																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		388		Per Capita Rate		\$6.1941	ALLOCATION =	\$2,403																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		388		Per Capita Rate		\$11.5319	ALLOCATION =	\$4,474																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		388		Per Capita Rate		\$10.8152	ALLOCATION =	\$4,196																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		20		Per Capita Rate		\$153.3009	ALLOCATION =	\$3,066																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	388																		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	22.40%																		
School Poverty Rate	22.40%				No. of Title I Eligible Pupils*	0																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	0	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>		\$0																
						60.00%																		
TOTAL ALL FUND SOURCES								\$1,901,351																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
197 School
EL Sch-Org
PUBLIC SCHOOL #197 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	60	76	103	93	106	92	0	0	0	0	0	0	0	0	73	603
Projected Oct. 31, 2003	60	64	82	105	110	119	0	0	0	0	0	0	0	0	*	540

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	311	229	0	0	0	0	0	0	540
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	14.93	8.59	0.00	0.00	0.00	0.00	0.00	0.00	23.52
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	15.68	9.02	0.00	0.00	0.00	0.00	0.00	0.00	24.70

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	24.70		\$54,072		\$1,335,362			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	311	229	0	0	0	0	0	\$106,920
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,672,282

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	603	23.64%	143	471	90	73	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	48		16	34	2	16	116
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$676,380	\$73,321	\$24,605	\$81,739	\$0	\$856,045	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	90	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$19,623
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$103,772

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	603	0	0	\$1,946

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$981,386

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,653,668

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
197 School
EL Sch-Org
PUBLIC SCHOOL #197 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,653,668	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,839,859	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,670,528	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,653,668	
	\$2,730,615		\$2,603,765						
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,348,662	\$73,321	\$24,605	\$81,739	\$0	\$19,623	\$103,772	\$1,946	\$2,653,668	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		603		0		0	ALLOCATION =	\$18,706	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		603		Per Capita Rate		\$6.1941	ALLOCATION =	\$3,735	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		603		Per Capita Rate		\$11.5319	ALLOCATION =	\$6,954	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		603		Per Capita Rate		\$10.8152	ALLOCATION =	\$6,522	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		90		Per Capita Rate		\$153.3009	ALLOCATION =	\$13,797	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	603			
FY03 Title I School Designation	1				School Poverty Rate	78.10%			
School Poverty Rate	78.10%				No. of Title I Eligible Pupils*	471			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	471								
	County Per Capita Rate							ALLOCATION	
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$444,076	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>		
						60.00%			
TOTAL ALL FUND SOURCES								\$3,147,458	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **22** **K** **198** **EL** **P.S. #198**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	113	122	150	141	130	125	0	0	0	0	0	0	0	0	12	793
Projected Oct. 31, 2003	116	115	126	150	143	133	0	0	0	0	0	0	0	0	*	783

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	507	276	0	0	0	0	0	0	783
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	24.34	10.35	0.00	0.00	0.00	0.00	0.00	0.00	34.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	25.56	10.86	0.00	0.00	0.00	0.00	0.00	0.00	36.42

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.42		\$53,977		\$1,966,085			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	507	276	0	0	0	0	0	\$155,034
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,351,119

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	793	17.88%	142	618	40	12	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	63		16	45	1	3	128
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$746,350	\$80,906	\$27,150	\$90,195	\$0	\$944,601	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	40	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,721
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$46,121

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	793	0	0	\$2,560

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,002,003**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,353,122

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
198 School
EL Sch-Org
P.S. #198 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,353,122
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,110,617
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,925,141
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$2,990,957	
	\$2,990,957		\$2,852,012				\$2,990,957	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,735,304	\$80,906	\$27,150	\$90,195	\$0	\$8,721	\$46,121	\$2,560	\$2,990,957
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	793		0		0		ALLOCATION =	\$24,601
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	793		Per Capita Rate		\$6.1941		ALLOCATION =	\$4,912
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	793		Per Capita Rate		\$11.5319		ALLOCATION =	\$9,145
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	793		Per Capita Rate		\$10.8152		ALLOCATION =	\$8,576
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	40		Per Capita Rate		\$153.3009		ALLOCATION =	\$6,132
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]			Register, Oct 31, 2002	793		
FY03 Title I School Designation	1				School Poverty Rate	77.90%		
School Poverty Rate	77.90%				No. of Title I Eligible Pupils*	618		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	618							
	County Per Capita Rate							
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
						Weight =	<u>School Poverty Rate</u>	\$582,673
							60.00%	
TOTAL ALL FUND SOURCES								\$3,626,996

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
203
School
EL
Sch-Org
FLOYD BENNETT - P.S. #203
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	125	183	195	183	167	203	0	0	0	0	0	0	0	0	29	1,085
Projected Oct. 31, 2003	129	131	193	201	183	168	0	0	0	0	0	0	0	0	*	1,005

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	654	351	0	0	0	0	0	0	1,005
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	31.39	13.16	0.00	0.00	0.00	0.00	0.00	0.00	44.55
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	32.96	13.82	0.00	0.00	0.00	0.00	0.00	0.00	46.78

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	46.78		\$56,348		\$2,635,818			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	654	351	0	0	0	0	0	\$198,990
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,064,808

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,085	14.19%	154	652	34	29	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	87		17	48	1	6	159
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$927,106	\$100,501	\$33,726	\$112,039	\$0	\$1,173,372	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	34	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,413
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$39,203

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,085	0	0	\$3,502

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,223,490**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,288,298

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
 22 District
 K Borough
 203 School
 EL Sch-Org
 FLOYD BENNETT - P.S. #203 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,288,298	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,371,315	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,110,668	
Budget Corridor	CEILING		FLOOR					<u>Allocation</u>	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,203,158	
	\$4,203,158		\$4,007,901					\$4,203,158	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,906,774	\$100,501	\$33,726	\$112,039	\$0	\$7,413	\$39,203	\$3,502	\$4,203,158	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	1,085	0	0	ALLOCATION =	\$33,659				
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,085	Per Capita Rate	\$6.1941	ALLOCATION =	\$6,721				
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,085	Per Capita Rate	\$11.5319	ALLOCATION =	\$12,512				
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,085	Per Capita Rate	\$10.8152	ALLOCATION =	\$11,734				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0				
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	34	Per Capita Rate	\$153.3009	ALLOCATION =	\$5,212				
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,085					
FY03 Title I School Designation	0		School Poverty Rate	60.10%					
School Poverty Rate	60.10%		No. of Title I Eligible Pupils*	652					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	gain: T1 cutoff								
No. of Title I Eligible Pupils=	652						<u>ALLOCATION</u>		
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	1.00	\$614,730
	Manhattan	Bronx	Brooklyn	Queens	Staten Island				
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57				
						Weight =	School Poverty Rate 60.00%		
TOTAL ALL FUND SOURCES								\$4,887,726	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
206
School
MS
Sch-Org
JOSEPH F. LAMB SCHOOL - P.S. 2
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	148	160	146	166	146	180	104	79	116	0	0	0	0	0	0	1,245
Projected Oct. 31, 2003	148	148	160	146	166	146	124	104	79	0	0	0	0	0	*	1,221

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	602	436	183	0	0	0	0	0	1,221
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	28.90	16.35	8.54	0.00	0.00	0.00	0.00	0.00	53.79
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	30.35	17.16	8.97	0.00	0.00	0.00	0.00	0.00	56.48

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.48		\$58,100		\$3,281,459			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	602	436	183	0	0	0	0	\$241,758
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,848,217

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,245	8.50%	106	880	174	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	100		12	64	3	0	179
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,043,724	\$113,142	\$37,968	\$126,132	\$0	\$1,320,966	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	174	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,938
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$200,627

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,245	0	\$4,019

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,563,550

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,411,767

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
206 School
MS Sch-Org
JOSEPH F. LAMB SCHOOL - P.S. 2 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,411,767																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,098,638																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,794,623																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,902,502																
	\$4,902,502		\$4,674,757					\$4,902,502																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,382,676	\$113,142	\$37,968	\$126,132	\$0	\$37,938	\$200,627	\$4,019	\$4,902,502																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	1,245	0	ALLOCATION =				\$38,623																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,245	Per Capita Rate	\$6.1941	ALLOCATION =				\$7,712																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,245	Per Capita Rate	\$11.5319	ALLOCATION =				\$14,357																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,245	Per Capita Rate	\$10.8152	ALLOCATION =				\$13,465																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	183	Per Capita Rate	\$49.3557	ALLOCATION =				\$9,032																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	174	Per Capita Rate	\$153.3009	ALLOCATION =				\$26,674																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,245																				
FY03 Title I School Designation	1		School Poverty Rate	70.70%																				
School Poverty Rate	70.70%		No. of Title I Eligible Pupils*	880																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	880	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%	\$829,696																	
TOTAL ALL FUND SOURCES								\$5,842,061																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **207** School **EL** Sch-Org **ELIZABETH G. LEARY - P.S. #207** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	131	140	131	132	136	129	0	0	0	0	0	0	0	0	0	799
Projected Oct. 31, 2003	131	131	140	131	132	136	0	0	0	0	0	0	0	0	*	801

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	533	268	0	0	0	0	0	0	801
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	25.58	10.05	0.00	0.00	0.00	0.00	0.00	0.00	35.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	26.86	10.55	0.00	0.00	0.00	0.00	0.00	0.00	37.41

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.41		\$55,222		\$2,065,938			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	533	268	0	0	0	0	0	\$158,598
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,454,536

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	799	9.33%	75	266	36	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	64		8	19	1	0	92
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$536,439	\$58,151	\$19,514	\$64,828	\$0	\$678,932	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	36	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$7,849
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$41,509

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	799	0	0	\$2,579

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$730,869**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,185,405

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
207 School
EL Sch-Org
ELIZABETH G. LEARY - P.S. #207 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,185,405
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,350,390
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,150,617
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,185,405
	\$3,221,506		\$3,071,852					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,990,975	\$58,151	\$19,514	\$64,828	\$0	\$7,849	\$41,509	\$2,579	\$3,185,405
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	799	0	0	ALLOCATION =	\$24,787			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	799	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,949			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	799	Per Capita Rate	\$11.5319	ALLOCATION =	\$9,214			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	799	Per Capita Rate	\$10.8152	ALLOCATION =	\$8,641			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	36	Per Capita Rate	\$153.3009	ALLOCATION =	\$5,519			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	799				
FY03 Title I School Designation	0		School Poverty Rate	33.30%				
School Poverty Rate	33.30%		No. of Title I Eligible Pupils*	25				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	25						ALLOCATION	
		County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1)	\$23,571
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight =	
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	School Poverty Rate	
							60.00%	
TOTAL ALL FUND SOURCES								\$3,262,086

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **22** **K** **217** **EL** **COL DAVID MARCUS - PS #217**
Region District Borough School Sch-Org Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	168	191	200	193	211	218	0	0	0	0	0	0	0	0	0	1,181
Projected Oct. 31, 2003	172	169	192	213	197	215	0	0	0	0	0	0	0	0	*	1,158

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	746	412	0	0	0	0	0	0	1,158
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	35.81	15.45	0.00	0.00	0.00	0.00	0.00	0.00	51.26
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	37.60	16.22	0.00	0.00	0.00	0.00	0.00	0.00	53.82

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	53.82		\$56,314		\$3,030,989			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	746	412	0	0	0	0	0	\$229,284
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,490,273

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,181	13.66%	161	965	252	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	94		18	70	5	0	187
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$1,090,370	\$118,199	\$39,665	\$131,770	\$0		\$1,380,004

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	252	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$54,944
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$290,563

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	1,181	0	0	\$3,812

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,729,323**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,219,596

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **217** School **EL** Sch-Org **COL DAVID MARCUS - PS #217** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,219,596	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,104,585	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,800,216	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,908,221	
	\$4,908,221		\$4,680,211					\$4,908,221	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,269,268	\$118,199	\$39,665	\$131,770	\$0	\$54,944	\$290,563	\$3,812	\$4,908,221	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	1,181		0		0		ALLOCATION =	\$36,637	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,181		Per Capita Rate	\$6.1941		ALLOCATION =		\$7,315	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,181		Per Capita Rate	\$11.5319		ALLOCATION =		\$13,619	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,181		Per Capita Rate	\$10.8152		ALLOCATION =		\$12,773	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate	\$49.3557		ALLOCATION =		\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	252		Per Capita Rate	\$153.3009		ALLOCATION =		\$38,632	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,181				
FY03 Title I School Designation	1			School Poverty Rate	81.70%				
School Poverty Rate	81.70%				No. of Title I Eligible Pupils*	965			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment nc: T1 cutoff									
No. of Title I Eligible Pupils=	965	County Per Capita Rate							ALLOCATION
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$909,837
							Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$5,927,034	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **22** **K** **222** **EL** **KATHERINE R. SNYDER - P.S. 222**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	133	148	130	157	136	153	0	0	0	0	0	0	0	0	49	906
Projected Oct. 31, 2003	138	140	156	136	174	146	0	0	0	0	0	0	0	0	*	890

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	570	320	0	0	0	0	0	0	890
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	27.36	12.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.73	12.60	0.00	0.00	0.00	0.00	0.00	0.00	41.33

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	41.33		\$53,862		\$2,226,008			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	570	320	0	0	0	0	0	\$176,220
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,632,228

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	906	8.81%	80	412	43	49	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	72		9	30	1	11	123
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$717,195	\$77,746	\$26,090	\$86,672	\$0	\$907,703	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	43	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,375
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$49,580

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	906	0	0	\$2,924

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$969,582

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,601,810

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
222 School
EL Sch-Org
KATHERINE R. SNYDER - P.S. 222 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,601,810
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,122,763
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,817,310
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$4,696,877	
	\$4,925,699		\$4,696,877					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$4,444,490	\$77,746	\$26,090	\$86,672	\$0	\$9,375	\$49,580	\$2,924	\$4,696,877
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	906		0		0		ALLOCATION =	\$28,106
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	906		Per Capita Rate		\$6.1941		ALLOCATION =	\$5,612
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	906		Per Capita Rate		\$11.5319		ALLOCATION =	\$10,448
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	906		Per Capita Rate		\$10.8152		ALLOCATION =	\$9,799
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	43		Per Capita Rate		\$153.3009		ALLOCATION =	\$6,592
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or		Register, Oct 31, 2002	906			
FY03 Title I School Designation	0	blank= Non-Title I]		School Poverty Rate	45.50%			
School Poverty Rate	45.50%			No. of Title I Eligible Pupils*	15			
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	15							
	County Per Capita Rate							ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$14,143
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$4,771,577

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
234
School
MS
Sch-Org
W. ARTHUR CUNNINGHAM I.S. #234
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	621	654	555	0	0	0	0	0	39	1,869
Projected Oct. 31, 2003	0	0	0	0	0	0	501	633	668	0	0	0	0	0	*	1,802

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,802	0	0	0	0	0	1,802
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	84.09	0.00	0.00	0.00	0.00	0.00	84.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	88.29	0.00	0.00	0.00	0.00	0.00	88.29

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	88.29		\$55,618		\$4,910,764			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,802	0	0	0	0	\$356,796
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,592,560

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,869	14.75%	276	1,196	171	39	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	150		30	87	3	9	279
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,626,809	\$176,350	\$59,179	\$196,598	\$0	\$2,058,936	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	171	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,284
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$197,168

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,869	0	\$6,033

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,299,421**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,891,981

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **234** School **MS** Sch-Org **W. ARTHUR CUNNINGHAM I.S. #234** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$7,891,981																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,545,502																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,095,589																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$7,255,240																
	\$7,255,240		\$6,918,199					\$7,255,240																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$6,582,628	\$176,350	\$59,179	\$196,598	\$0	\$37,284	\$197,168	\$6,033	\$7,255,240																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	1,869	0	ALLOCATION =				\$57,980																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	1,869	Per Capita Rate	\$6.1941	ALLOCATION =				\$11,577																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	1,869	Per Capita Rate	\$11.5319	ALLOCATION =				\$21,553																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	1,869	Per Capita Rate	\$10.8152	ALLOCATION =				\$20,214																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	1,802	Per Capita Rate	\$49.3557	ALLOCATION =				\$88,939																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	171	Per Capita Rate	\$153.3009	ALLOCATION =				\$26,214																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,869																				
FY03 Title I School Designation	0		School Poverty Rate	64.00%																				
School Poverty Rate	64.00%		No. of Title I Eligible Pupils*	1,196																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	gain: T1 cutoff																							
No. of Title I Eligible Pupils=	1,196	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$1,127,633																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$8,609,350																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 22 **District**
 K **Borough**
 236 **School**
 EL **Sch-Org**
 MILL BASIN - P.S. #236 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	107	87	99	106	106	103	0	0	0	0	0	0	0	0	0	608
Projected Oct. 31, 2003	107	107	87	99	106	106	0	0	0	0	0	0	0	0	*	612

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	400	212	0	0	0	0	0	0	612
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	19.20	7.95	0.00	0.00	0.00	0.00	0.00	0.00	27.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	20.16	8.35	0.00	0.00	0.00	0.00	0.00	0.00	28.51

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	28.51		\$54,657		\$1,558,135			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	Amount
Projected Register	400	212	0	0	0	0	0	\$121,176
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,909,311

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	608	5.84%	36	191	22	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	49		4	14	0	0	67
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$390,668	\$42,349	\$14,211	\$47,212	\$0	\$494,440	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	22	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,797
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$25,367

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	608	0	0	\$1,963

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$526,567

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,435,878

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
236 School
EL Sch-Org
MILL BASIN - P.S. #236 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,435,878															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,468,171															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,321,003															
Budget Corridor	CEILING		FLOOR					Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,373,226															
	\$2,373,226		\$2,262,978					\$2,373,226															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$2,237,327	\$42,349	\$14,211	\$47,212	\$0	\$4,797	\$25,367	\$1,963	\$2,373,226															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	608	0	0	ALLOCATION =				\$18,861															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	608	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,766															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	608	Per Capita Rate	\$11.5319	ALLOCATION =				\$7,011															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	608	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,576															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	22	Per Capita Rate	\$153.3009	ALLOCATION =				\$3,373															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	602																			
FY03 Title I School Designation	0		School Poverty Rate	31.70%																			
School Poverty Rate	31.70%		No. of Title I Eligible Pupils*	21																			
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	nc: Non-Title I																						
No. of Title I Eligible Pupils=	21							ALLOCATION															
	<table border="1" style="margin: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00		\$19,800
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$2,432,613															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
240
School
MS
Sch-Org
ANDRIES HUDDÉ - JHS #240
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	654	577	551	0	0	0	0	0	48	1,830
Projected Oct. 31, 2003	0	0	0	0	0	0	630	677	588	0	0	0	0	0	*	1,895

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,895	0	0	0	0	1,895
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	80.39	0.00	0.00	0.00	0.00	80.39
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	84.41	0.00	0.00	0.00	0.00	84.41

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	84.41		\$56,283		\$4,750,820			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,895	0	0	0	0	\$375,210
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$5,451,030

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,830	13.83%	253	942	97	48	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	146		28	69	2	11	256
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,492,699	PCEN \$161,813	ERSSA \$54,300	IDEA \$180,391	AIDP \$0		Amount \$1,889,203

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	97	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$21,149
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$111,844

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,830	0	\$5,907

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,028,103

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,479,133

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
245 School
EL Sch-Org
P.S. #245 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	23	21	23	24	23	21	0	0	0	0	0	0	0	0	1	136
Projected Oct. 31, 2003	25	23	21	23	24	23	0	0	0	0	0	0	0	0	*	139

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	92	47	0	0	0	0	0	0	139
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	4.42	1.76	0.00	0.00	0.00	0.00	0.00	0.00	6.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	4.64	1.85	0.00	0.00	0.00	0.00	0.00	0.00	6.49

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	6.49		\$52,934		\$343,489			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	92	47	0	0	0	0	0	\$27,522
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$601,011

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	136	10.77%	15	124	0	1	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	11		2	9	0	0	22
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$128,279	\$13,906	\$4,666	\$15,502	\$0	\$162,353	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	136	0	0	\$439

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$162,792

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$763,803

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
245 School
EL Sch-Org
P.S. #245 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page) \$763,803

FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey): \$778,281

FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation: \$731,875

Budget Corridor	CEILING	FLOOR	Allocation
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)	
	\$748,342	\$713,578	\$748,342

SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:

<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$713,829	\$13,906	\$4,666	\$15,502	\$0	\$0	\$0	\$439	\$748,342

STATE OPERATING STANDARDS AID

	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>		
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281		
Register, Oct 31, 2002	136	0	0	ALLOCATION =	\$4,219

NEW YORK STATE LIBRARY BOOKS

Register, Oct 31, 2002	136	Per Capita Rate	\$6.1941	ALLOCATION =	\$842
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NEW YORK STATE COMPUTER SOFTWARE

Register, Oct 31, 2002	136	Per Capita Rate	\$11.5319	ALLOCATION =	\$1,568
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NEW YORK STATE COMPUTER HARDWARE

Register, Oct 31, 2002	136	Per Capita Rate	\$10.8152	ALLOCATION =	\$1,471
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MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy

Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0
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FEDERAL TITLE III LEP

Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =	\$0
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FEDERAL TITLE I POVERTY

FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	136
FY03 Title I School Designation	1		School Poverty Rate	91.20%
School Poverty Rate	91.20%		No. of Title I Eligible Pupils*	124
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)	
Comment nc: T1 cutoff				

No. of Title I Eligible Pupils= 124	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>	County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1) 1.00	ALLOCATION \$116,912
County Per Capita Rate																		
Manhattan	Bronx	Brooklyn	Queens	Staten Island														
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57														
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																

TOTAL ALL FUND SOURCES \$873,354

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
251
School
EL
Sch-Org
THE PAEDERGAT - P.S. #251
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	79	92	97	102	98	103	0	0	0	0	0	0	0	0	20	591
Projected Oct. 31, 2003	82	84	95	101	107	101	0	0	0	0	0	0	0	0	*	570

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	362	208	0	0	0	0	0	0	570
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.38	7.80	0.00	0.00	0.00	0.00	0.00	0.00	25.18
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.25	8.19	0.00	0.00	0.00	0.00	0.00	0.00	26.44

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.44		\$55,532		\$1,468,211			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	362	208	0	0	0	0	0	\$112,860
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,811,071

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	591	23.69%	140	467	11	20	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		15	34	0	4	100
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$583,086	\$63,208	\$21,211	\$70,465	\$0	\$737,970	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	11	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,398
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$12,683

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	591	0	0	\$1,908

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$754,959

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,566,030

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
251 School
EL Sch-Org
THE PAEDERGAT - P.S. #251 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,566,030	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,436,703	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,291,411	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,342,968	
	\$2,342,968		\$2,234,126					\$2,342,968	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,171,095	\$63,208	\$21,211	\$70,465	\$0	\$2,398	\$12,683	\$1,908	\$2,342,968	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	591	0	0	ALLOCATION =				\$18,334	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	591	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,661	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	591	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,815	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	591	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,392	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	11	Per Capita Rate	\$153.3009	ALLOCATION =				\$1,686	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	591					
FY03 Title I School Designation	1		School Poverty Rate	79.00%					
School Poverty Rate	79.00%		No. of Title I Eligible Pupils*	467					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	467	County Per Capita Rate						ALLOCATION	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
							Weight for Grandfather schools (other T1 schools = 1)	1.00	\$440,305
							Weight =	School Poverty Rate 60.00%	
TOTAL ALL FUND SOURCES								\$2,820,161	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **254** School **EL** Sch-Org **DAG HAMMARSKJOLD** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	83	92	102	102	101	84	0	0	0	0	0	0	0	0	12	576
Projected Oct. 31, 2003	83	83	104	102	102	101	0	0	0	0	0	0	0	0	*	575

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	372	203	0	0	0	0	0	0	575
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	17.86	7.61	0.00	0.00	0.00	0.00	0.00	0.00	25.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	18.75	7.99	0.00	0.00	0.00	0.00	0.00	0.00	26.74

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	26.74		\$59,188		\$1,582,894			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	372	203	0	0	0	0	0	\$113,850
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,926,744

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	576	8.16%	47	365	111	12	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	46		5	27	2	3	83
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$483,961	\$52,463	\$17,605	\$58,486	\$0	\$612,515	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	111	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$24,202
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$127,986

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	576	0	0	\$1,859

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$766,562**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,693,306

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
254 School
EL Sch-Org
DAG HAMMARSKJOLD Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,693,306
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,843,964
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,674,388
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,693,306
	\$2,734,562		\$2,607,528					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,410,705	\$52,463	\$17,605	\$58,486	\$0	\$24,202	\$127,986	\$1,859	\$2,693,306
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	576	0	0	ALLOCATION =				\$17,869
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	576	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,568
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	576	Per Capita Rate	\$11.5319	ALLOCATION =				\$6,642
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	576	Per Capita Rate	\$10.8152	ALLOCATION =				\$6,230
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	111	Per Capita Rate	\$153.3009	ALLOCATION =				\$17,016
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	576				
FY03 Title I School Designation	1		School Poverty Rate	63.40%				
School Poverty Rate	63.40%		No. of Title I Eligible Pupils*	365				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	365	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$344,135
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$3,088,766

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 22 **District**
 K **Borough**
 255 **School**
 EL **Sch-Org**
 BARBARA REING SCHOOL-P.S. #255 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	89	103	113	112	118	137	0	0	0	0	0	0	0	0	56	728
Projected Oct. 31, 2003	99	97	109	134	122	134	0	0	0	0	0	0	0	0	*	695

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	439	256	0	0	0	0	0	0	695
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	21.07	9.60	0.00	0.00	0.00	0.00	0.00	0.00	30.67
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	22.12	10.08	0.00	0.00	0.00	0.00	0.00	0.00	32.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers 32.20		School Average Teacher Salary \$60,913		Amount			
					\$1,961,612			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	439	256	0	0	0	0	0	\$137,610
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,329,222

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	728	12.94%	94	512	158	56	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		10	37	3	12	120
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$699,703	PCEN \$75,850	ERSSA \$25,453	IDEA \$84,558	AIDP \$0		Amount \$885,564

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	158	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$34,449
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$182,178

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	728	0	0	\$2,350

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,104,541**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,433,763

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **255** School **EL** Sch-Org **BARBARA REING SCHOOL-P.S. #255** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,433,763
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,059,357
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,817,311
Budget Corridor	CEILING	FLOOR				Allocation		
	+2.25%, but not more than \$300,000	(2.5%), but not more than (\$300,000)						
	\$3,903,200	\$3,721,878				\$3,721,878		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$3,317,040	\$75,850	\$25,453	\$84,558	\$0	\$34,449	\$182,178	\$2,350	\$3,721,878
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	728	0	0	ALLOCATION =	\$22,584			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	728	Per Capita Rate	\$6.1941	ALLOCATION =	\$4,509			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	728	Per Capita Rate	\$11.5319	ALLOCATION =	\$8,395			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	728	Per Capita Rate	\$10.8152	ALLOCATION =	\$7,873			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	158	Per Capita Rate	\$153.3009	ALLOCATION =	\$24,222			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	728				
FY03 Title I School Designation	1		School Poverty Rate	70.30%				
School Poverty Rate	70.30%		No. of Title I Eligible Pupils*	512				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	512	County Per Capita Rate				Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	\$482,732		
						Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$4,272,193

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **269** School **EL** Sch-Org **THE NOSTRAND** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	182	201	193	0	0	0	0	0	0	0	0	9	585
Projected Oct. 31, 2003	0	0	0	250	183	206	0	0	0	0	0	0	0	0	*	639

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	250	389	0	0	0	0	0	0	639
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	12.00	14.59	0.00	0.00	0.00	0.00	0.00	0.00	26.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	12.60	15.32	0.00	0.00	0.00	0.00	0.00	0.00	27.92

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	27.92		\$54,847		\$1,531,301			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	250	389	0	0	0	0	0	\$126,522
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,887,823

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	585	38.18%	223	509	17	9	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		25	37	0	2	111
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$647,226	\$70,161	\$23,544	\$78,216	\$0	\$819,147	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	17	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$3,707
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$19,601

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	585	0	0	\$1,888

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$844,343

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,732,166

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
269 School
EL Sch-Org
THE NOSTRAND Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,732,166
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,888,389
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,716,164
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,732,166
	\$2,777,278		\$2,648,260					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,535,049	\$70,161	\$23,544	\$78,216	\$0	\$3,707	\$19,601	\$1,888	\$2,732,166
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	585	0	0	ALLOCATION =	\$18,148			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	585	Per Capita Rate	\$6.1941	ALLOCATION =	\$3,624			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	585	Per Capita Rate	\$11.5319	ALLOCATION =	\$6,746			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	585	Per Capita Rate	\$10.8152	ALLOCATION =	\$6,327			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	17	Per Capita Rate	\$153.3009	ALLOCATION =	\$2,606			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	585				
FY03 Title I School Designation	1		School Poverty Rate	87.00%				
School Poverty Rate	87.00%		No. of Title I Eligible Pupils*	509				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	509	County Per Capita Rate						Allocation
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$479,904
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$3,249,521

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
277
School
EL
Sch-Org
GERRITSEN BEACH - P.S. #277
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	66	77	70	74	74	75	0	0	0	0	0	0	0	0	0	436
Projected Oct. 31, 2003	66	66	77	70	74	74	0	0	0	0	0	0	0	0	*	427

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	279	148	0	0	0	0	0	0	427
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	13.39	5.55	0.00	0.00	0.00	0.00	0.00	0.00	18.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	14.06	5.83	0.00	0.00	0.00	0.00	0.00	0.00	19.89

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	19.89		\$61,126		\$1,215,612			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	279	148	0	0	0	0	0	\$84,546
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,530,158

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	436	8.26%	36	170	1	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	35		4	12	0	0	51
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$297,374	\$32,236	\$10,818	\$35,937	\$0	\$376,365	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	1	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$218
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,153

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	436	0	0	\$1,407

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$379,143

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,909,301

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
277 School
EL Sch-Org
GERRITSEN BEACH - P.S. #277 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,909,301
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,133,189
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,005,994
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,955,844
	\$2,051,129		\$1,955,844					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$1,874,075	\$32,236	\$10,818	\$35,937	\$0	\$218	\$1,153	\$1,407	\$1,955,844
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	436	0	0	ALLOCATION =				\$13,526
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	436	Per Capita Rate	\$6.1941	ALLOCATION =				\$2,701
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	436	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,028
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	436	Per Capita Rate	\$10.8152	ALLOCATION =				\$4,715
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	1	Per Capita Rate	\$153.3009	ALLOCATION =				\$153
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	436				
FY03 Title I School Designation	0		School Poverty Rate	39.00%				
School Poverty Rate	39.00%		No. of Title I Eligible Pupils*	15				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	15	County Per Capita Rate						ALLOCATION
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		\$14,143
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$1,996,110

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
278 School
MS Sch-Org
MARINE PARK - I.S. #278 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	363	372	447	0	0	0	0	0	40	1,222
Projected Oct. 31, 2003	0	0	0	0	0	0	413	375	396	0	0	0	0	0	*	1,184

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	1,184	0	0	0	0	1,184
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	50.23	0.00	0.00	0.00	0.00	50.23
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	52.74	0.00	0.00	0.00	0.00	52.74

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	52.74		\$57,253		\$3,019,609			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,184	0	0	0	0	\$234,432
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,579,041

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,222	23.58%	288	723	48	40	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	98		32	53	1	9	193
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,022,820	\$121,992	\$40,937	\$135,998	\$102,535	\$1,424,282	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	48	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,466
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$55,345

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,222	0	\$3,944

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,494,037

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,073,078

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **22** District **K** Borough **278** School **MS** Sch-Org **MARINE PARK - I.S. #278** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,073,078																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,638,891																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,243,036																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$6,086,960																
	\$6,383,504		\$6,086,960					\$6,086,960																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$5,615,743	\$121,992	\$40,937	\$135,998	\$102,535	\$10,466	\$55,345	\$3,944	\$6,086,960																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		1,222		0	ALLOCATION =	\$37,909																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,222		Per Capita Rate		\$6.1941	ALLOCATION =	\$7,569																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,222		Per Capita Rate		\$11.5319	ALLOCATION =	\$14,092																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,222		Per Capita Rate		\$10.8152	ALLOCATION =	\$13,216																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		1,184		Per Capita Rate		\$49.3557	ALLOCATION =	\$58,437																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		48		Per Capita Rate		\$153.3009	ALLOCATION =	\$7,358																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	1,222																		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	59.20%																		
School Poverty Rate	59.20%				No. of Title I Eligible Pupils*	24																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	24	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5" style="text-align: center;">County Per Capita Rate</th> </tr> <tr> <td style="text-align: center;">Manhattan</td> <td style="text-align: center;">Bronx</td> <td style="text-align: center;">Brooklyn</td> <td style="text-align: center;">Queens</td> <td style="text-align: center;">Staten Island</td> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>		\$22,628																
						60.00%																		
TOTAL ALL FUND SOURCES								\$6,248,169																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
312
School
EL
Sch-Org
THE BERGEN BEACH - P.S. #312
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	115	145	142	153	150	134	0	0	0	0	0	0	0	0	43	882
Projected Oct. 31, 2003	123	123	151	148	161	164	0	0	0	0	0	0	0	0	*	870

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	545	325	0	0	0	0	0	0	870
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.16	12.19	0.00	0.00	0.00	0.00	0.00	0.00	38.35
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	27.47	12.80	0.00	0.00	0.00	0.00	0.00	0.00	40.27

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	40.27		\$55,844		\$2,248,698			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	545	325	0	0	0	0	0	\$172,260
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,650,958

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	882	17.51%	154	337	24	43	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	71		17	25	0	9	122
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$711,364	\$77,114	\$25,878	\$85,967	\$0	\$900,323	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	24	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$5,233
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$27,673

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	882	0	0	\$2,847

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$936,076

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,587,034

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
312 School
EL Sch-Org
THE BERGEN BEACH - P.S. #312 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,587,034																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,835,222																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,546,914																
Budget Corridor	CEILING					FLOOR		Allocation																
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$4,433,241																
	\$4,649,220					\$4,433,241		\$4,433,241																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$4,208,529	\$77,114	\$25,878	\$85,967	\$0	\$5,233	\$27,673	\$2,847	\$4,433,241																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>		<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222		\$32.3281																				
Register, Oct 31, 2002	882	0		0		ALLOCATION =	\$27,362																	
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	882	Per Capita Rate	\$6.1941		ALLOCATION =		\$5,463																	
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	882	Per Capita Rate	\$11.5319		ALLOCATION =		\$10,171																	
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	882	Per Capita Rate	\$10.8152		ALLOCATION =		\$9,539																	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557		ALLOCATION =		\$0																	
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	24	Per Capita Rate	\$153.3009		ALLOCATION =		\$3,679																	
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002		882																			
FY03 Title I School Designation	0		School Poverty Rate		38.20%																			
School Poverty Rate	38.20%		No. of Title I Eligible Pupils*		28																			
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	28	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td>\$788.89</td> <td>\$801.90</td> <td>\$942.84</td> <td>\$901.13</td> <td>\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$26,399																
					Weight =	School Poverty Rate 60.00%																		
TOTAL ALL FUND SOURCES								\$4,515,854																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
22
District
K
Borough
315
School
EL
Sch-Org
SCHOOL OF PERFORMING ARTS
Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	149	174	127	132	163	0	0	0	0	0	0	0	0	5	862
Projected Oct. 31, 2003	117	117	149	174	127	132	0	0	0	0	0	0	0	0	*	816

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	557	259	0	0	0	0	0	0	816
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	26.74	9.71	0.00	0.00	0.00	0.00	0.00	0.00	36.45
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	28.08	10.19	0.00	0.00	0.00	0.00	0.00	0.00	38.27

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	38.27		\$52,508		\$2,009,613			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	557	259	0	0	0	0	0	\$161,568
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,401,181

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	862	22.81%	197	730	101	5	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	69		22	53	2	1	147
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$857,136	\$92,916	\$31,180	\$103,584	\$0	\$1,084,816	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	101	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$22,021
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$116,456

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	862	0	0	\$2,782

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,226,075

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,627,256

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
315 School
EL Sch-Org
SCHOOL OF PERFORMING ARTS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,627,256
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,112,949
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,927,334
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,993,199
	\$2,993,199		\$2,854,151					\$2,993,199
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,624,260	\$92,916	\$31,180	\$103,584	\$0	\$22,021	\$116,456	\$2,782	\$2,993,199
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	862	0	0	ALLOCATION =				\$26,741
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	862	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,339
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	862	Per Capita Rate	\$11.5319	ALLOCATION =				\$9,941
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	862	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,323
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	101	Per Capita Rate	\$153.3009	ALLOCATION =				\$15,483
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	862				
FY03 Title I School Designation	1		School Poverty Rate	84.70%				
School Poverty Rate	84.70%		No. of Title I Eligible Pupils*	730				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	730	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$688,271
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$3,748,297

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **22** **K** **326** **EL** **PS 326**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	112	140	0	0	0	0	0	0	0	0	0	0	0	0	0	252
Projected Oct. 31, 2003	112	112	0	0	0	0	0	0	0	0	0	0	0	0	*	224

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	224	0	0	0	0	0	0	0	224
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	10.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	11.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.29

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	11.29		\$51,341		\$579,512			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	224	0	0	0	0	0	0	\$44,352
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$853,864

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	252	0.00%	0	204	50	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	20		0	15	1	0	36
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$209,911	\$22,755	\$7,636	\$25,367	\$0		\$265,669

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	50	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$10,902
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$57,651

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	252	0	0	\$813

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$335,035

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,188,899

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
326 School
EL Sch-Org
PS 326 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,188,899																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,012,770																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$952,382																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$973,811																
	\$973,811		\$928,572					\$973,811																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$848,687	\$22,755	\$7,636	\$25,367	\$0	\$10,902	\$57,651	\$813	\$973,811																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		252		0		0	ALLOCATION =	\$7,818																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		252		Per Capita Rate		\$6.1941	ALLOCATION =	\$1,561																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		252		Per Capita Rate		\$11.5319	ALLOCATION =	\$2,906																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		252		Per Capita Rate		\$10.8152	ALLOCATION =	\$2,725																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		50		Per Capita Rate		\$153.3009	ALLOCATION =	\$7,665																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		252																		
FY03 Title I School Designation	1			School Poverty Rate		81.00%																		
School Poverty Rate	81.00%			No. of Title I Eligible Pupils*		204																		
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	204	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$192,339																
						Weight =	<u>School Poverty Rate</u> 60.00%																	
TOTAL ALL FUND SOURCES								\$1,188,825																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **22** **K** **361** **EL** **P.S. 361**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	217	261	250	0	0	0	0	0	0	0	0	0	0	0	0	728
Projected Oct. 31, 2003	217	217	261	0	0	0	0	0	0	0	0	0	0	0	*	695

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	695	0	0	0	0	0	0	0	695
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	33.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.36
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	35.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.03

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$230,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	35.03		\$52,701		\$1,846,010			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	695	0	0	0	0	0	0	\$137,610
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,213,620

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	728	0.00%	0	703	45	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		0	51	1	0	110
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$641,394	\$69,529	\$23,332	\$77,512	\$0	\$811,767	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	45	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,811
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$51,886

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	728	0	0	\$2,350

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$875,814

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,089,434

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
361 School
EL Sch-Org
P.S. 361 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,089,434	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,061,463	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,878,919	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,943,695	
	\$2,943,695		\$2,806,946					\$2,943,695	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$2,709,275	\$69,529	\$23,332	\$77,512	\$0	\$9,811	\$51,886	\$2,350	\$2,943,695	
STATE OPERATING STANDARDS AID									
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002		728		0		0	ALLOCATION =	\$22,584	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002		728		Per Capita Rate		\$6.1941	ALLOCATION =	\$4,509	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002		728		Per Capita Rate		\$11.5319	ALLOCATION =	\$8,395	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002		728		Per Capita Rate		\$10.8152	ALLOCATION =	\$7,873	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils		45		Per Capita Rate		\$153.3009	ALLOCATION =	\$6,899	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	728			
FY03 Title I School Designation	1				School Poverty Rate	96.60%			
School Poverty Rate	96.60%				No. of Title I Eligible Pupils*	703			
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	703	County Per Capita Rate							ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$662,814
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$3,656,769	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 22 **District**
 K **Borough**
 381 **School**
 MS **Sch-Org**
 OPTIMAL MATCH MAGNET I.S. #381 **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	195	142	150	0	0	0	0	0	0	487
Projected Oct. 31, 2003	0	0	0	0	0	0	170	195	142	0	0	0	0	0	*	507

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	507	0	0	0	0	507
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	21.51	0.00	0.00	0.00	0.00	21.51
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	22.59	0.00	0.00	0.00	0.00	22.59

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.59		\$54,005		\$1,219,730			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	507	0	0	0	0	\$100,386
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,645,116

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	487	16.71%	81	284	41	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	39		9	21	1	0	70
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$408,159	\$44,246	\$14,848	\$49,326	\$0	\$516,579	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	41	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$8,939
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$47,274

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	487	0	\$1,572

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$574,364

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,219,480

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
22 District
K Borough
381 School
MS Sch-Org
OPTIMAL MATCH MAGNET I.S. #381 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,219,480																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,580,838																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,426,952																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,366,278																
	\$2,481,558		\$2,366,278																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$2,200,073	\$44,246	\$14,848	\$49,326	\$0	\$8,939	\$47,274	\$1,572	\$2,366,278																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	487	0	ALLOCATION =				\$15,108																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	487	Per Capita Rate	\$6.1941	ALLOCATION =				\$3,017																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	487	Per Capita Rate	\$11.5319	ALLOCATION =				\$5,616																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	487	Per Capita Rate	\$10.8152	ALLOCATION =				\$5,267																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	507	Per Capita Rate	\$49.3557	ALLOCATION =				\$25,023																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	41	Per Capita Rate	\$153.3009	ALLOCATION =				\$6,285																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	487																				
FY03 Title I School Designation	0		School Poverty Rate	58.30%																				
School Poverty Rate	58.30%		No. of Title I Eligible Pupils*	4																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment nc: Non-Title I																								
No. of Title I Eligible Pupils=	4	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%	\$3,771																	
TOTAL ALL FUND SOURCES								\$2,430,365																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **405** **HS** **MIDWOOD**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	919	.016	756	685	0	80	3,456
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	1,045	900	1,005	714	0	*	3,664

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,664	0	0	0	3,664
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	146.13	0.00	0.00	0.00	146.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	155.47	0.00	0.00	0.00	155.47

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	155.47		\$62,161		\$9,664,028			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,664	0	0	0	\$2,161,760
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$12,255,788

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,456	5.77%	199	823	137	80	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	276		22	60	3	18	379
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,535,039	\$215,693	\$43,485	\$285,907	\$0	\$2,080,124	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	137	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$68,620
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$59,091

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,456	\$416,299

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,624,134**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

14,879,922

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **73** District **K** Borough **405** School **HS** Sch-Org **MIDWOOD** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								14,879,922
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$16,017,409
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$15,062,344
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$14,879,922
	\$15,362,344		\$14,762,344					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$13,790,827	\$215,693	\$43,485	\$285,907	\$0	\$68,620	\$59,091	\$416,299	\$14,879,922
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	3,456	ALLOCATION =	\$111,726			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	3,456	Per Capita Rate	\$6.1941	ALLOCATION =	\$21,407			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	3,456	Per Capita Rate	\$11.5319	ALLOCATION =	\$39,854			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	3,456	Per Capita Rate	\$10.8152	ALLOCATION =	\$37,377			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	137	Per Capita Rate	\$153.3009	ALLOCATION =	\$21,002			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	3,456				
FY03 Title I School Designation	0		School Poverty Rate	23.80%				
School Poverty Rate	23.80%		No. of Title I Eligible Pupils*	4				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	County Per Capita Rate				Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION	\$3,771
4	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$							
TOTAL ALL FUND SOURCES								\$15,115,059

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **415** **HS** **SAMUEL J. TILDEN**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	696	526	464	123	0	107	1,916
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	788	612	504	133	0	*	2,037

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,037	0	0	0	2,037
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	81.24	0.00	0.00	0.00	81.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	86.43	0.00	0.00	0.00	86.43

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	86.43		\$59,150		\$5,112,408			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,037	0	0	0	\$1,201,830
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$6,744,238

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,916	45.56%	873	659	198	107	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	153		96	48	4	24	325
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,316,326	\$184,961	\$37,289	\$245,171	\$0	\$1,783,747	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	198	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$99,174
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$85,401

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,916	\$230,795

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,199,117**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,943,355

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
415 School
HS Sch-Org
SAMUEL J. TILDEN Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,943,355																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$10,424,912																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$9,803,309																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$9,558,226																
	\$10,023,883		\$9,558,226																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$8,675,435	\$184,961	\$37,289	\$245,171	\$0	\$99,174	\$85,401	\$230,795	\$9,558,226																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		1,916	ALLOCATION =	\$61,941																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,916		Per Capita Rate		\$6.1941	ALLOCATION =	\$11,868																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,916		Per Capita Rate		\$11.5319	ALLOCATION =	\$22,095																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,916		Per Capita Rate		\$10.8152	ALLOCATION =	\$20,722																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		198		Per Capita Rate		\$153.3009	ALLOCATION =	\$30,354																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation		0	[1=Title I, 0 or		Register, Oct 31, 2002	1,916																		
FY03 Title I School Designation		0	blank= Non-Title I]		School Poverty Rate	34.40%																		
School Poverty Rate		34.40%			No. of Title I Eligible Pupils*	13																		
Title I Cutoff for Borough		60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
		Comment nc: Non-Title I																						
No. of Title I Eligible Pupils=	13	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>		\$12,257																
						60.00%																		
TOTAL ALL FUND SOURCES								\$9,717,463																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **425** **HS** **JAMES MADISON**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	.296	.169	722	626	32	104	3,949
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	.358	.191	783	619	0	*	3,951

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,951	0	0	0	3,951
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	157.58	0.00	0.00	0.00	157.58
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	167.65	0.00	0.00	0.00	167.65

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	167.65		\$58,286		\$9,771,611			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,951	0	0	0	\$2,331,090
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$12,532,701

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,949	16.76%	662	1,046	497	104	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	316		73	76	10	23	498
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$2,017,017	\$283,417	\$57,138	\$375,677	\$0	\$2,733,249	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	497	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$248,937
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$214,365

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,949	\$475,684

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,672,235**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

16,204,936

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
425 School
HS Sch-Org
JAMES MADISON Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								16,204,936
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$16,510,698
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$15,526,220
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$15,826,220
	\$15,826,220		\$15,226,220					\$15,826,220
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$14,171,002	\$283,417	\$57,138	\$375,677	\$0	\$248,937	\$214,365	\$475,684	\$15,826,220
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	3,949	ALLOCATION =	\$127,664			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	3,949	Per Capita Rate	\$6.1941	ALLOCATION =	\$24,461			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	3,949	Per Capita Rate	\$11.5319	ALLOCATION =	\$45,540			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	3,949	Per Capita Rate	\$10.8152	ALLOCATION =	\$42,709			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	497	Per Capita Rate	\$153.3009	ALLOCATION =	\$76,191			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	3,949				
FY03 Title I School Designation	0		School Poverty Rate	26.50%				
School Poverty Rate	26.50%		No. of Title I Eligible Pupils*	5				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment nc: Non-Title I								
No. of Title I Eligible Pupils=	5	County Per Capita Rate						Allocation
		Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	\$4,714
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00	
		Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$						
TOTAL ALL FUND SOURCES								\$16,147,499

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **440** **HS** **PROSPECT HEIGHTS**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	715	501	202	232	0	106	1,756
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	394	377	248	213	0	*	1,232

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,232	0	0	0	1,232
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	49.14	0.00	0.00	0.00	49.14
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	52.28	0.00	0.00	0.00	52.28

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	52.28		\$57,219		\$2,991,412			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,232	0	0	0	\$726,880
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,148,292

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,756	64.69%	1,136	1,394	213	106	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	140		125	102	4	23	394
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$1,196,583	PCEN \$224,230	ERSSA \$45,206	IDEA \$297,223	AIDP \$399,208		Amount \$2,162,450

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	213	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$106,687
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$91,871

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,756	\$211,522

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,572,530**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$6,720,822

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
440 School
HS Sch-Org
PROSPECT HEIGHTS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$6,720,822	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,703,456	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,363,378	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,484,054	
	\$5,484,054		\$5,229,294					\$5,484,054	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,108,107	\$224,230	\$45,206	\$297,223	\$399,208	\$106,687	\$91,871	\$211,522	\$5,484,054	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>						
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281						
Register, Oct 31, 2002	0	0	1,756	ALLOCATION =				\$56,768	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	1,756	Per Capita Rate	\$6.1941	ALLOCATION =				\$10,877	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	1,756	Per Capita Rate	\$11.5319	ALLOCATION =				\$20,250	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	1,756	Per Capita Rate	\$10.8152	ALLOCATION =				\$18,991	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	213	Per Capita Rate	\$153.3009	ALLOCATION =				\$32,653	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	1,756					
FY03 Title I School Designation	1		School Poverty Rate	79.40%					
School Poverty Rate	79.40%		No. of Title I Eligible Pupils*	1,394					
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)						
Comment	nc: T1 cutoff								
No. of Title I Eligible Pupils=	1,394	County Per Capita Rate						ALLOCATION	
		Manhattan	Bronx	Brooklyn	Queens	Staten Island			
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	
								Weight =	School Poverty Rate 60.00%
TOTAL ALL FUND SOURCES								\$6,937,907	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **459** **HS** **CAMP AC SCIENCE & MATH ERASMUS**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	315	198	116	77	0	25	731
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	112	345	164	113	0	*	734

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	734	0	0	0	734
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	29.27	0.00	0.00	0.00	29.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	31.14	0.00	0.00	0.00	31.14

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	31.14		\$60,518		\$1,884,552			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	734	0	0	0	\$433,060
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,747,612

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	731	58.52%	428	317	188	25	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	58		47	23	4	6	138
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$419,108	\$78,537	\$15,834	\$104,103	\$139,824	\$757,406	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	188	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$94,165
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$81,088

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	731	\$88,054

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,020,713

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,768,325

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
459 School
HS Sch-Org
CAMP AC SCIENCE & MATH ERASMUS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,768,325	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,115,732	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,870,325	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,773,567	
	\$3,957,407		\$3,773,567					\$3,773,567	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$3,171,962	\$78,537	\$15,834	\$104,103	\$139,824	\$94,165	\$81,088	\$88,054	\$3,773,567	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	0		0		731		ALLOCATION =	\$23,632	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	731		Per Capita Rate		\$6.1941		ALLOCATION =	\$4,528	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	731		Per Capita Rate		\$11.5319		ALLOCATION =	\$8,430	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	731		Per Capita Rate		\$10.8152		ALLOCATION =	\$7,906	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	188		Per Capita Rate		\$153.3009		ALLOCATION =	\$28,821	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		731		
FY03 Title I School Designation	1				School Poverty Rate		43.40%		
School Poverty Rate	43.40%				No. of Title I Eligible Pupils*		317		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Grandfather								
No. of Title I Eligible Pupils=	317								ALLOCATION
	County Per Capita Rate								
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$216,189	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	0.72			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
TOTAL ALL FUND SOURCES								\$4,063,073	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **73** District **K** Borough **469** School **HS** Sch-Org **CAMP AC HUMANITIES ERASMUS** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	421	229	106	91	12	53	912
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	420	321	153	119	0	*	1,013

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,013	0	0	0	1,013
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	40.40	0.00	0.00	0.00	40.40
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	42.98	0.00	0.00	0.00	42.98

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	42.98		\$53,194		\$2,286,362			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,013	0	0	0	\$597,670
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,314,032

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	912	43.90%	400	607	89	53	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	73		44	44	2	12	175
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$531,478	\$99,594	\$20,079	\$132,015	\$177,313	\$960,479	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	89	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$44,578
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$38,387

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	912	\$109,857

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,153,301**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,467,333

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
469 School
HS Sch-Org
CAMP AC HUMANITIES ERASMUS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,467,333	
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$5,209,485	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$4,898,860	
Budget Corridor	CEILING		FLOOR					Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$4,776,389	
	\$5,009,084		\$4,776,389					\$4,776,389	
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:									
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>		
\$4,154,566	\$99,594	\$20,079	\$132,015	\$177,313	\$44,578	\$38,387	\$109,857	\$4,776,389	
STATE OPERATING STANDARDS AID									
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>				
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281				
Register, Oct 31, 2002	0		0		912		ALLOCATION =	\$29,483	
NEW YORK STATE LIBRARY BOOKS									
Register, Oct 31, 2002	912		Per Capita Rate		\$6.1941		ALLOCATION =	\$5,649	
NEW YORK STATE COMPUTER SOFTWARE									
Register, Oct 31, 2002	912		Per Capita Rate		\$11.5319		ALLOCATION =	\$10,517	
NEW YORK STATE COMPUTER HARDWARE									
Register, Oct 31, 2002	912		Per Capita Rate		\$10.8152		ALLOCATION =	\$9,863	
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy									
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0	
FEDERAL TITLE III LEP									
Eligible LEP/ELL Pupils	89		Per Capita Rate		\$153.3009		ALLOCATION =	\$13,644	
FEDERAL TITLE I POVERTY									
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		912		
FY03 Title I School Designation	0				School Poverty Rate		66.60%		
School Poverty Rate	66.60%				No. of Title I Eligible Pupils*		607		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	gain: T1 cutoff								
No. of Title I Eligible Pupils=	607		County Per Capita Rate						ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$572,302	
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	1.00			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$			
TOTAL ALL FUND SOURCES								\$5,417,847	

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **73** District **K** Borough **470** School **HS** Sch-Org **GEORGE W. WINGATE** Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	802	519	218	246	0	140	1,925
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	381	524	291	189	0	*	1,385

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,385	0	0	0	1,385
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	55.24	0.00	0.00	0.00	55.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	58.77	0.00	0.00	0.00	58.77

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	58.77		\$62,795		\$3,690,452			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,385	0	0	0	\$817,150
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,937,602

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,925	57.14%	1,100	1,113	240	140	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	154		121	81	5	31	392
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,190,510	\$223,091	\$44,976	\$295,714	\$397,182	\$2,151,473	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	240	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$120,211
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$103,516

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,925	\$231,880

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,607,080**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,544,682

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
470 School
HS Sch-Org
GEORGE W. WINGATE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$7,544,682
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,667,929
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,210,716
Budget Corridor	CEILING					FLOOR		Allocation
	+2.25%, but not more than \$300,000					(2.5%), but not more than (\$300,000)		\$7,372,957
	\$7,372,957					\$7,030,448		\$7,372,957
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$5,956,387	\$223,091	\$44,976	\$295,714	\$397,182	\$120,211	\$103,516	\$231,880	\$7,372,957
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>			<u>Middle School</u>			<u>High School</u>	
Per Capita Rate	\$31.0222			\$31.0222			\$32.3281	
Register, Oct 31, 2002	0			0			1,925	ALLOCATION = \$62,232
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	1,925			Per Capita Rate			\$6.1941	ALLOCATION = \$11,924
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	1,925			Per Capita Rate			\$11.5319	ALLOCATION = \$22,199
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	1,925			Per Capita Rate			\$10.8152	ALLOCATION = \$20,819
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0			Per Capita Rate			\$49.3557	ALLOCATION = \$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	240			Per Capita Rate			\$153.3009	ALLOCATION = \$36,792
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002			1,925	
FY03 Title I School Designation	0			School Poverty Rate			57.80%	
School Poverty Rate	57.80%			No. of Title I Eligible Pupils*			18	
Title I Cutoff for Borough	60.00%			*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)				
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	18							ALLOCATION
	County Per Capita Rate							\$16,971
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57			
						Weight for Grandfather schools (other T1 schools = 1)	1.00	
						Weight =	<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$7,543,894

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **479** **HS** **CAMP AC BUS & TECH ERASMUS**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	329	360	64	103	0	56	912
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	260	296	259	65	0	*	880

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	880	0	0	0	880
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	35.10	0.00	0.00	0.00	35.10
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	37.34	0.00	0.00	0.00	37.34

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	37.34		\$51,723		\$1,931,486			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	880	0	0	0	\$519,200
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,880,686

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	912	42.38%	387	680	75	56	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	73		43	50	2	12	180
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$546,662	\$102,440	\$20,652	\$135,787	\$182,380	\$987,921	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	75	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$37,566
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$32,349

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	912	\$109,857

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,167,693

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,048,379

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
479 School
HS Sch-Org
CAMP AC BUS & TECH ERASMUS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,048,379																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,907,982																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,674,962																
Budget Corridor	CEILING		FLOOR			Allocation																		
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)																					
	\$3,757,649		\$3,583,088			\$3,757,649																		
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,136,618	\$102,440	\$20,652	\$135,787	\$182,380	\$37,566	\$32,349	\$109,857	\$3,757,649																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		912	ALLOCATION =	\$29,483																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		912		Per Capita Rate		\$6.1941	ALLOCATION =	\$5,649																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		912		Per Capita Rate		\$11.5319	ALLOCATION =	\$10,517																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		912		Per Capita Rate		\$10.8152	ALLOCATION =	\$9,863																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		75		Per Capita Rate		\$153.3009	ALLOCATION =	\$11,498																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	905																		
FY03 Title I School Designation	1				School Poverty Rate	75.10%																		
School Poverty Rate	75.10%				No. of Title I Eligible Pupils*	680																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	680	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$641,129
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$4,465,788																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **489** **HS** **W.E.B. DUBOIS**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	48	158	64	35	0	0	305
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	38	143	103	41	0	*	325

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	325	0	0	0	325
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	12.96	0.00	0.00	0.00	12.96
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	13.79	0.00	0.00	0.00	13.79

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	13.79		\$47,166		\$650,331			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	325	0	0	0	\$191,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,272,081

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	305	87.50%	267	205	3	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	24		29	15	0	0	68
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$275,416	\$38,700	\$7,802	\$51,297	\$0		\$373,215

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	3	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,503
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,294

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	305	\$36,739

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$412,751

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$1,684,832

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
489 School
HS Sch-Org
W.E.B. DUBOIS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$1,684,832															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$1,899,410															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$1,786,154															
Budget Corridor	CEILING		FLOOR					Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$1,741,500															
	\$1,826,342		\$1,741,500																				
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$1,604,165	\$38,700	\$7,802	\$51,297	\$0	\$1,503	\$1,294	\$36,739	\$1,741,500															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	0	0	305	ALLOCATION =				\$9,860															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	305	Per Capita Rate	\$6.1941	ALLOCATION =				\$1,889															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	305	Per Capita Rate	\$11.5319	ALLOCATION =				\$3,517															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	305	Per Capita Rate	\$10.8152	ALLOCATION =				\$3,299															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	3	Per Capita Rate	\$153.3009	ALLOCATION =				\$460															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	305																			
FY03 Title I School Designation	1		School Poverty Rate	67.20%																			
School Poverty Rate	67.20%		No. of Title I Eligible Pupils*	205																			
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																				
Comment	nc: T1 cutoff																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: center;">\$788.89</td> <td style="text-align: center;">\$801.90</td> <td style="text-align: center;">\$942.84</td> <td style="text-align: center;">\$901.13</td> <td style="text-align: center;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
							\$193,282																
	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																						
TOTAL ALL FUND SOURCES								\$1,953,807															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **495** **HS** **SHEEPSHEAD BAY**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0	116	896	573	545	0	144	3,274
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	928	909	807	566	0	*	3,210

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	3,210	0	0	0	3,210
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	128.02	0.00	0.00	0.00	128.02
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	136.20	0.00	0.00	0.00	136.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	136.20		\$59,048		\$8,042,366			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	3,210	0	0	0	\$1,893,900
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$10,366,266

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	3,274	27.60%	904	1,134	437	144	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	262		99	83	9	32	485
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,964,364	\$276,019	\$55,647	\$365,870	\$0	\$2,661,900	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	437	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$218,884
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$188,486

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	3,274	\$394,376

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$3,463,646**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

13,829,912

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
495 School
HS Sch-Org
SHEEPSHEAD BAY Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								13,829,912
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$15,406,258	
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:							\$14,487,634	
Budget Corridor	CEILING		FLOOR				Allocation	
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$14,187,634	
	\$14,787,634		\$14,187,634					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$12,688,352	\$276,019	\$55,647	\$365,870	\$0	\$218,884	\$188,486	\$394,376	\$14,187,634
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>			
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281			
Register, Oct 31, 2002	0		0		3,274		ALLOCATION =	\$105,842
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	3,274		Per Capita Rate		\$6.1941		ALLOCATION =	\$20,280
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	3,274		Per Capita Rate		\$11.5319		ALLOCATION =	\$37,756
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	3,274		Per Capita Rate		\$10.8152		ALLOCATION =	\$35,409
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	437		Per Capita Rate		\$153.3009		ALLOCATION =	\$66,992
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002		3,260	
FY03 Title I School Designation	0				School Poverty Rate		34.80%	
School Poverty Rate	34.80%				No. of Title I Eligible Pupils*		9	
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)			
Comment nc: Non-Title I								
No. of Title I Eligible Pupils= 9	County Per Capita Rate					Weight for Grandfather schools (other T1 schools = 1) 1.00		ALLOCATION
	Manhattan	Bronx	Brooklyn	Queens	Staten Island			\$8,486
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		
TOTAL ALL FUND SOURCES								\$14,462,399

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **500** **HS** **CANARSIE**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	866	612	332	437	0	191	2,438
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	968	825	445	425	0	*	2,663

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,663	0	0	0	2,663
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	106.21	0.00	0.00	0.00	106.21
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00	113.00

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	113.00		\$59,461		\$6,718,904			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,663	0	0	0	\$1,571,170
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$8,720,074

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,438	37.05%	903	474	142	191	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	195		99	35	3	42	374
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,514,788	\$212,847	\$42,911	\$282,135	\$0	\$2,052,681	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	142	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$71,125
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$61,247

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,438	\$293,674

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,478,727**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

11,198,801

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
500 School
HS Sch-Org
CANARSIE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								11,198,801
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$13,169,908
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$12,384,630
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$12,084,630
	\$12,663,284		\$12,084,630					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$11,120,691	\$212,847	\$42,911	\$282,135	\$0	\$71,125	\$61,247	\$293,674	\$12,084,630
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	2,438	ALLOCATION =	\$78,816			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	2,438	Per Capita Rate	\$6.1941	ALLOCATION =	\$15,101			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	2,438	Per Capita Rate	\$11.5319	ALLOCATION =	\$28,115			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	2,438	Per Capita Rate	\$10.8152	ALLOCATION =	\$26,367			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =	\$0			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	142	Per Capita Rate	\$153.3009	ALLOCATION =	\$21,769			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	2,432				
FY03 Title I School Designation	0		School Poverty Rate	19.50%				
School Poverty Rate	19.50%		No. of Title I Eligible Pupils*	17				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	17						1.00	\$16,028
		County Per Capita Rate						
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57		
Weight for Grandfather schools (other T1 schools = 1)								\$16,028
Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$								
TOTAL ALL FUND SOURCES								\$12,270,826

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **515** **HS** **SOUTH SHORE**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	891	551	282	297	0	192	2,213
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	,022	614	376	326	0	*	2,338

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	2,338	0	0	0	2,338
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	93.24	0.00	0.00	0.00	93.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	99.20	0.00	0.00	0.00	99.20

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	99.20		\$60,891		\$6,040,268			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	2,338	0	0	0	\$1,379,420
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$7,849,688

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	2,213	32.90%	728	695	137	192	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	177		80	51	3	42	353
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,429,733	\$200,896	\$40,502	\$266,293	\$0	\$1,937,424	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	137	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$68,620
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$59,091

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	2,213	\$266,571

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$2,331,706**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

10,181,394

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
515 School
HS Sch-Org
SOUTH SHORE Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								10,181,394																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$11,763,571																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$11,062,148																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$10,785,594																
	\$11,311,046		\$10,785,594																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$9,883,621	\$200,896	\$40,502	\$266,293	\$0	\$68,620	\$59,091	\$266,571	\$10,785,594																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	0	2,213	ALLOCATION =																				
				\$71,542																				
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	2,213	Per Capita Rate	\$6.1941	ALLOCATION =																				
				\$13,708																				
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	2,213	Per Capita Rate	\$11.5319	ALLOCATION =																				
				\$25,520																				
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	2,213	Per Capita Rate	\$10.8152	ALLOCATION =																				
				\$23,934																				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																				
				\$0																				
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	137	Per Capita Rate	\$153.3009	ALLOCATION =																				
				\$21,002																				
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	2,213																				
FY03 Title I School Designation	0		School Poverty Rate	31.40%																				
School Poverty Rate	31.40%		No. of Title I Eligible Pupils*	16																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	16	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	Allocation
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$15,085																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$10,956,385																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **535** **HS** **KINGSBOROUGH ACADEMY.**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	224	171	233	205	0	2	835
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	242	209	198	202	0	*	851

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	851	0	0	0	851
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	33.94	0.00	0.00	0.00	33.94
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	36.11	0.00	0.00	0.00	36.11

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	36.11		\$56,307		\$2,033,177			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	851	0	0	0	\$502,090
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,965,267

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	835	2.63%	22	185	9	2	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	67		2	14	0	0	83
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$336,170	\$47,236	\$9,523	\$62,613	\$0	\$455,542	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	9	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$4,508
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$3,882

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	835	\$100,582

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$564,514

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,529,781

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
535 School
HS Sch-Org
KINGSBOROUGH ACADEMY. Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,529,781																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$4,195,912																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,945,724																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,847,081																
	\$4,034,503		\$3,847,081																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,618,737	\$47,236	\$9,523	\$62,613	\$0	\$4,508	\$3,882	\$100,582	\$3,847,081																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	0	835	ALLOCATION =																				
				\$26,994																				
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	835	Per Capita Rate	\$6.1941	ALLOCATION =																				
				\$5,172																				
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	835	Per Capita Rate	\$11.5319	ALLOCATION =																				
				\$9,629																				
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	835	Per Capita Rate	\$10.8152	ALLOCATION =																				
				\$9,031																				
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =																				
				\$0																				
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	9	Per Capita Rate	\$153.3009	ALLOCATION =																				
				\$1,380																				
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or	Register, Oct 31, 2002	829																				
FY03 Title I School Designation	0	blank= Non-Title I]	School Poverty Rate	22.30%																				
School Poverty Rate	22.30%		No. of Title I Eligible Pupils*	0																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	0	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$0																
			Weight =	<u>School Poverty Rate</u>																				
				60.00%																				
TOTAL ALL FUND SOURCES								\$3,899,287																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
73
District
K
Borough
543
School
HS
Sch-Org
SCIENCE, TECH & RESEARCH HS AT ERAMUS
Name
New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$56,703	\$7,968	\$1,606	\$10,561	\$0	\$76,838	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$91,895

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 73 **District**
 K **Borough**
 543 **School**
 HS **Sch-Org**
 SCIENCE, TECH & RESEARCH HS AT ERAMUS **Name**
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068														
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0														
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0														
Budget Corridor	CEILING		FLOOR				Allocation															
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068															
	\$841,068		\$841,068				\$841,068															
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>															
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068														
STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002	0		0		125		ALLOCATION =	\$4,041														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	125		Per Capita Rate		\$6.1941		ALLOCATION =	\$774														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,441														
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Register, Oct 31, 2002	125		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,352														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
73
District
K
Borough
544
School
HS
Sch-Org
INTERNATIONAL ARTS BUSINESS HS
Name *New School Reorganization*

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

**CORRIDOR ALLOCATIONS
BASIC INSTRUCTIONAL SERVICE**

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$56,703	PCEN \$7,968	ERSSA \$1,606	IDEA \$10,561	AIDP \$0		Amount \$76,838

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$91,895**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
544 School
HS Sch-Org
INTERNATIONAL ARTS BUSINESS HS
Name *New School Reorganization*

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068																
	\$841,068		\$841,068				\$841,068																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																				
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																				
Register, Oct 31, 2002	0	0	125	ALLOCATION =				\$4,041															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	125	Per Capita Rate	\$6.1941	ALLOCATION =				\$774															
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NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	125	Per Capita Rate	\$10.8152	ALLOCATION =				\$1,352															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	0	Per Capita Rate	\$153.3009	ALLOCATION =				\$0															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002																			
FY03 Title I School Designation				School Poverty Rate																			
School Poverty Rate				No. of Title I Eligible Pupils*																			
Title I Cutoff for Borough				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Title I Cutoff for Borough Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
73
District
K
Borough
546
School
HS
Sch-Org
HS FOR PUBLIC SERV: HEROES OF TOMORROW
Name
New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$56,703	\$7,968	\$1,606	\$10,561	\$0	\$76,838	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$91,895**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
73
District
K
Borough
546
School
HS
Sch-Org
HS FOR PUBLIC SERV: HEROES OF TOMORROW
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)							\$841,068															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):							\$0															
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Budget Corridor	CEILING		FLOOR			Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)			\$841,068																
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SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																						
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\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057															
STATE OPERATING STANDARDS AID																						
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SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
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School
HS
Sch-Org
BROOKLYN ACADEMY FOR SCIEN & THE ENVIRN
Name *New School Reorganization*

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Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
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HS periods per Teacher					5	5	5	5	
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CORRIDOR ALLOCATIONS

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BASIC INSTRUCTIONAL SERVICE

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	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
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STATE MAGNET

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District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$91,895**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
547 School
HS Sch-Org
BROOKLYN ACADEMY FOR SCIEN & THE ENVIRN
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068														
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STATE OPERATING STANDARDS AID																						
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																	
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																	
Register, Oct 31, 2002	0		0		125		ALLOCATION =	\$4,041														
NEW YORK STATE LIBRARY BOOKS																						
Register, Oct 31, 2002	125		Per Capita Rate		\$6.1941		ALLOCATION =	\$774														
NEW YORK STATE COMPUTER SOFTWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,441														
NEW YORK STATE COMPUTER HARDWARE																						
Register, Oct 31, 2002	125		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,352														
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																						
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0														
FEDERAL TITLE III LEP																						
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0														
FEDERAL TITLE I POVERTY																						
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																	
FY03 Title I School Designation					School Poverty Rate																	
School Poverty Rate					No. of Title I Eligible Pupils*																	
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																	
Comment																						
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <td>Manhattan</td> <td>Bronx</td> <td>Brooklyn</td> <td>Queens</td> <td>Staten Island</td> </tr> <tr> <td style="color: red;">\$788.89</td> <td style="color: red;">\$801.90</td> <td style="color: red;">\$942.84</td> <td style="color: red;">\$901.13</td> <td style="color: red;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	ALLOCATION
County Per Capita Rate																						
Manhattan	Bronx	Brooklyn	Queens	Staten Island																		
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																		
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																	
TOTAL ALL FUND SOURCES								\$848,676														

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 73 **District**
 K **Borough**
 548 **School**
 HS **Sch-Org**
 BROOKLYN HS FOR MUSIC & THEATRE **Name**
 New School Reorganization

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002															0	
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	125	0	0	0	125
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	4.99	0.00	0.00	0.00	4.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$380,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	5.31		\$55,647		\$295,423			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	125	0	0	0	\$73,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$749,173

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	125	26.74%	33	0	0	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	10		4	0	0	0	14
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$56,703	PCEN \$7,968	ERSSA \$1,606	IDEA \$10,561	AIDP \$0		Amount \$76,838

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$0
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$0

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	125	\$15,057

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$91,895

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$841,068

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6
Region
73
District
K
Borough
548
School
HS
Sch-Org
BROOKLYN HS FOR MUSIC & THEATRE
New School Reorganization

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$841,068															
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$0															
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$0															
Budget Corridor	CEILING		FLOOR				Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)				\$841,068																
	\$841,068		\$841,068				\$841,068																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																							
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																
\$805,876	\$7,968	\$1,606	\$10,561	\$0	\$0	\$0	\$15,057	\$841,068															
STATE OPERATING STANDARDS AID																							
	<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate	\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002	0		0		125		ALLOCATION =	\$4,041															
NEW YORK STATE LIBRARY BOOKS																							
Register, Oct 31, 2002	125		Per Capita Rate		\$6.1941		ALLOCATION =	\$774															
NEW YORK STATE COMPUTER SOFTWARE																							
Register, Oct 31, 2002	125		Per Capita Rate		\$11.5319		ALLOCATION =	\$1,441															
NEW YORK STATE COMPUTER HARDWARE																							
Register, Oct 31, 2002	125		Per Capita Rate		\$10.8152		ALLOCATION =	\$1,352															
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																							
Eligible Proj. Register, Oct 31, 2003	0		Per Capita Rate		\$49.3557		ALLOCATION =	\$0															
FEDERAL TITLE III LEP																							
Eligible LEP/ELL Pupils	0		Per Capita Rate		\$153.3009		ALLOCATION =	\$0															
FEDERAL TITLE I POVERTY																							
FY04 Title I School Designation			[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002																		
FY03 Title I School Designation					School Poverty Rate																		
School Poverty Rate					No. of Title I Eligible Pupils*																		
Title I Cutoff for Borough					*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																		
Title I Comment																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		ALLOCATION
County Per Capita Rate																							
Manhattan	Bronx	Brooklyn	Queens	Staten Island																			
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																			
					Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$																		
TOTAL ALL FUND SOURCES								\$848,676															

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **585** **HS** **BROOKLYN NIGHT SCH**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL	
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	589	0	589
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560	*	560

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	560	0	0	0	560
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	22.33	0.00	0.00	0.00	22.33
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	23.76

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	23.76		\$59,081		\$1,403,581			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	560	0	0	0	\$330,400
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,163,981

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	589	100.00%	589	173	3	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	47		65	13	0	0	125
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$506,279	\$71,139	\$14,342	\$94,297	\$0	\$686,057	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	3	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$1,503
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$1,294

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	589	\$70,949

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$759,803

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,923,784

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
585 School
HS Sch-Org
BROOKLYN NIGHT SCH Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,923,784
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,663,369
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,504,562
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,560,915
	\$2,560,915		\$2,441,948					\$2,560,915
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,307,391	\$71,139	\$14,342	\$94,297	\$0	\$1,503	\$1,294	\$70,949	\$2,560,915
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	589	ALLOCATION =				
								\$19,041
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	589	Per Capita Rate	\$6.1941	ALLOCATION =				
								\$3,648
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	589	Per Capita Rate	\$11.5319	ALLOCATION =				
								\$6,792
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	589	Per Capita Rate	\$10.8152	ALLOCATION =				
								\$6,370
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				
								\$0
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	3	Per Capita Rate	\$153.3009	ALLOCATION =				
								\$460
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	589				
FY03 Title I School Designation	0		School Poverty Rate	29.40%				
School Poverty Rate	29.40%		No. of Title I Eligible Pupils*	2				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	County Per Capita Rate							ALLOCATION
2	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)		\$1,886
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight = <u>School Poverty Rate</u> 60.00%		
								\$1,886
TOTAL ALL FUND SOURCES								\$2,599,112

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **Region**
 73 **District**
 K **Borough**
 590 **School**
 HS **Sch-Org**
 MIDDLE COLLEGE @ MEDGAR EVERS **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	294	294	141	139	0	2	870
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	151	299	271	132	0	*	853

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	853	0	0	0	853
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	34.02	0.00	0.00	0.00	34.02
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	36.19	0.00	0.00	0.00	36.19

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers 36.19		School Average Teacher Salary \$47,629		Amount			
					\$1,723,879			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	853	0	0	0	\$503,270
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,657,149

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	870	19.59%	170	444	5	2	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	70		19	32	0	0	121
Per Capita Rate		Elementary \$7,379.6993	Middle School \$7,379.6993	High School \$5,488.4527			
By Fund Source	Tax Levy \$490,079	PCEN \$68,862	ERSSA \$13,883	IDEA \$91,279	AIDP \$0		Amount \$664,103

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	5	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$2,504
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$2,157

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	870	\$104,798

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$773,562

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$3,430,711

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
590 School
HS Sch-Org
MIDDLE COLLEGE @ MEDGAR EVERS Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$3,430,711																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$3,752,066																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$3,528,343																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$3,440,134																
	\$3,607,731		\$3,440,134																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$3,156,651	\$68,862	\$13,883	\$91,279	\$0	\$2,504	\$2,157	\$104,798	\$3,440,134																
STATE OPERATING STANDARDS AID																								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>																					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281																					
Register, Oct 31, 2002	0	0	870	ALLOCATION =				\$28,126																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002	870	Per Capita Rate	\$6.1941	ALLOCATION =				\$5,389																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002	870	Per Capita Rate	\$11.5319	ALLOCATION =				\$10,033																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002	870	Per Capita Rate	\$10.8152	ALLOCATION =				\$9,409																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003	0	Per Capita Rate	\$49.3557	ALLOCATION =				\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils	5	Per Capita Rate	\$153.3009	ALLOCATION =				\$767																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	862																				
FY03 Title I School Designation	0		School Poverty Rate	51.50%																				
School Poverty Rate	51.50%		No. of Title I Eligible Pupils*	1																				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																					
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)		1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
						Weight = $\frac{\text{School Poverty Rate}}{60.00\%}$		\$943																
TOTAL ALL FUND SOURCES								\$3,494,801																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **600** **HS** **CLARA BARTON**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	638	591	260	303	0	107	1,899
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	654	580	428	297	0	*	1,959

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,959	0	0	0	1,959
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	78.13	0.00	0.00	0.00	78.13
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	83.12	0.00	0.00	0.00	83.12

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	83.12		\$58,906		\$4,896,415			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,959	0	0	0	\$1,155,810
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$6,482,225

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,899	21.82%	414	913	147	107	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	152		46	67	3	24	292
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,182,668	\$166,180	\$33,503	\$220,277	\$0	\$1,602,628	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	147	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$73,629
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$63,404

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,899	\$228,748

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES **\$1,968,409**

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$8,450,634

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
600 School
HS Sch-Org
CLARA BARTON Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$8,450,634																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$10,516,172																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$9,889,128																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$9,641,900																
	\$10,111,633		\$9,641,900																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$8,856,159	\$166,180	\$33,503	\$220,277	\$0	\$73,629	\$63,404	\$228,748	\$9,641,900																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		1,899	ALLOCATION =	\$61,391																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,899		Per Capita Rate		\$6.1941	ALLOCATION =	\$11,763																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,899		Per Capita Rate		\$11.5319	ALLOCATION =	\$21,899																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,899		Per Capita Rate		\$10.8152	ALLOCATION =	\$20,538																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		147		Per Capita Rate		\$153.3009	ALLOCATION =	\$22,535																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	0		[1=Title I, 0 or		Register, Oct 31, 2002	1,899																		
FY03 Title I School Designation	0		blank= Non-Title I]		School Poverty Rate	48.10%																		
School Poverty Rate	48.10%				No. of Title I Eligible Pupils*	10																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: Non-Title I																							
No. of Title I Eligible Pupils=	10	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>		\$9,428																
						60.00%																		
TOTAL ALL FUND SOURCES								\$9,789,454																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **73** **K** **625** **HS** **PAUL ROBESON H.S.**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	0	0	513	461	208	145	0	23	1,350
Projected Oct. 31, 2003	0	0	0	0	0	0	0	0	0	403	407	428	189	0	*	1,427

*Pupils in Special Education self-contained classes are included in grade registers.

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	0	1,427	0	0	0	1,427
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	0.00	56.91	0.00	0.00	0.00	56.91
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	0.00	60.55	0.00	0.00	0.00	60.55

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed Fixed Rate per School	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	60.55		\$52,092		\$3,153,991			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	0	1,427	0	0	0	\$841,930
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$4,425,921

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,350	32.19%	435	1,204	24	23	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	108		48	88	0	5	249
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,008,508	\$141,709	\$28,569	\$187,839	\$0	\$1,366,625	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	24	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$12,021
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$10,352

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	1,350	\$162,617

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$1,551,615

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$5,977,536

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
73 District
K Borough
625 School
HS Sch-Org
PAUL ROBESON H.S. Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$5,977,536																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,032,435																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$5,672,741																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,800,378																
	\$5,800,378		\$5,530,922					\$5,800,378																
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$5,257,271	\$141,709	\$28,569	\$187,839	\$0	\$12,021	\$10,352	\$162,617	\$5,800,378																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		0		1,350	ALLOCATION =	\$43,643																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,350		Per Capita Rate		\$6.1941	ALLOCATION =	\$8,362																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,350		Per Capita Rate		\$11.5319	ALLOCATION =	\$15,568																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,350		Per Capita Rate		\$10.8152	ALLOCATION =	\$14,600																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		0		Per Capita Rate		\$49.3557	ALLOCATION =	\$0																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		24		Per Capita Rate		\$153.3009	ALLOCATION =	\$3,679																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or blank= Non-Title I]		Register, Oct 31, 2002	1,350																		
FY03 Title I School Designation	1				School Poverty Rate	89.20%																		
School Poverty Rate	89.20%				No. of Title I Eligible Pupils*	1,204																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment nc: T1 cutoff																								
No. of Title I Eligible Pupils=	1,204	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
					Weight =	<u>School Poverty Rate</u>																		
						60.00%		\$1,135,175																
TOTAL ALL FUND SOURCES								\$7,021,405																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **79** **K** **555** **HS** **BROOKLYN COLLEGE ACA**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	0	27	27	130	121	211	28	0	0	544
Projected Oct. 31, 2003	0	0	0	0	0	0	0	26	27	116	129	147	85	0	*	530

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	0	53	477	0	0	0	530
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	0.00	2.25	19.02	0.00	0.00	0.00	21.27
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	0.00	2.36	20.24	0.00	0.00	0.00	22.60

CORRIDOR ALLOCATIONS BASIC INSTRUCTIONAL SERVICE

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$430,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	22.60		\$55,352		\$1,250,838			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	53	477	0	0	0	\$291,924
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$1,972,762

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	544	19.70%	107	229	1	0	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	44		12	17	0	0	73
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$295,667	\$41,545	\$8,376	\$55,069	\$0	\$400,657	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	0	1	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$501
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$431

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	0	544	\$65,529

District 85 SURR CATEGORY 1 ALLOCATION

\$0

SUB-TOTAL SUPPLEMENTAL SERVICES

\$467,118

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$2,439,880

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **79** District **K** Borough **555** School **HS** Sch-Org **BROOKLYN COLLEGE ACA** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$2,439,880
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$2,516,154
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$2,366,124
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$2,419,362
	\$2,419,362		\$2,306,971					\$2,419,362
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$2,247,911	\$41,545	\$8,376	\$55,069	\$0	\$501	\$431	\$65,529	\$2,419,362
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	0	544	ALLOCATION =				
								\$17,587
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	544	Per Capita Rate	\$6.1941	ALLOCATION =				
								\$3,370
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	544	Per Capita Rate	\$11.5319	ALLOCATION =				
								\$6,273
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	544	Per Capita Rate	\$10.8152	ALLOCATION =				
								\$5,883
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	53	Per Capita Rate	\$49.3557	ALLOCATION =				
								\$2,616
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	1	Per Capita Rate	\$153.3009	ALLOCATION =				
								\$153
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	0	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	520				
FY03 Title I School Designation	0		School Poverty Rate	44.00%				
School Poverty Rate	44.00%		No. of Title I Eligible Pupils*	1				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: Non-Title I							
No. of Title I Eligible Pupils=	1						ALLOCATION	
		County Per Capita Rate						
	Manhattan	Bronx	Brooklyn	Queens	Staten Island	Weight for Grandfather schools (other T1 schools = 1)	1.00	\$943
	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight =	<u>School Poverty Rate</u>	
						60.00%		
TOTAL ALL FUND SOURCES								\$2,456,187

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
85 District
K Borough
246 School
MS Sch-Org
WALT WHITMAN IS246 Name

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	356	403	356	0	0	0	0	0	53	1,168
Projected Oct. 31, 2003	0	0	0	0	0	0	360	378	419	0	0	0	0	0	*	1,157

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	1,157	0	0	0	0	0	1,157
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	53.99	0.00	0.00	0.00	0.00	0.00	53.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	56.69	0.00	0.00	0.00	0.00	0.00	56.69

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	56.69		\$57,511		\$3,260,270			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	1,157	0	0	0	0	\$229,086
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$3,814,356

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	1,168	44.74%	523	1,105	160	53	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	93		58	81	3	12	247
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP	Amount	
	\$1,308,999	\$156,124	\$52,391	\$174,049	\$131,223	\$1,822,786	

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	160	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$34,885
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$184,484

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	1,168	0	\$3,770

District 85 SURR CATEGORY 1 ALLOCATION

\$1,439,742

SUB-TOTAL SUPPLEMENTAL SERVICES

\$3,485,667

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$7,300,023

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region
85 District
K Borough
246 School
MS Sch-Org
WALT WHITMAN IS246 Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$7,300,023																
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$7,600,161																
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$7,146,989																
Budget Corridor	CEILING		FLOOR					Allocation																
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$7,300,023																
	\$7,307,796		\$6,968,314																					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:																								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>																	
\$6,563,097	\$156,124	\$52,391	\$174,049	\$131,223	\$34,885	\$184,484	\$3,770	\$7,300,023																
STATE OPERATING STANDARDS AID																								
		<u>Elementary</u>		<u>Middle School</u>		<u>High School</u>																		
Per Capita Rate		\$31.0222		\$31.0222		\$32.3281																		
Register, Oct 31, 2002		0		1,168		0	ALLOCATION =	\$36,234																
NEW YORK STATE LIBRARY BOOKS																								
Register, Oct 31, 2002		1,168		Per Capita Rate		\$6.1941	ALLOCATION =	\$7,235																
NEW YORK STATE COMPUTER SOFTWARE																								
Register, Oct 31, 2002		1,168		Per Capita Rate		\$11.5319	ALLOCATION =	\$13,469																
NEW YORK STATE COMPUTER HARDWARE																								
Register, Oct 31, 2002		1,168		Per Capita Rate		\$10.8152	ALLOCATION =	\$12,632																
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy																								
Eligible Proj. Register, Oct 31, 2003		1,157		Per Capita Rate		\$49.3557	ALLOCATION =	\$57,105																
FEDERAL TITLE III LEP																								
Eligible LEP/ELL Pupils		160		Per Capita Rate		\$153.3009	ALLOCATION =	\$24,528																
FEDERAL TITLE I POVERTY																								
FY04 Title I School Designation	1		[1=Title I, 0 or		Register, Oct 31, 2002	1,168																		
FY03 Title I School Designation	1		blank= Non-Title I]		School Poverty Rate	94.60%																		
School Poverty Rate	94.60%				No. of Title I Eligible Pupils*	1,105																		
Title I Cutoff for Borough	60.00%				*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)																			
Comment	nc: T1 cutoff																							
No. of Title I Eligible Pupils=	1,105	<table border="1" style="width: 100%; text-align: center;"> <tr> <th colspan="5">County Per Capita Rate</th> </tr> <tr> <th>Manhattan</th> <th>Bronx</th> <th>Brooklyn</th> <th>Queens</th> <th>Staten Island</th> </tr> <tr> <td style="text-align: right;">\$788.89</td> <td style="text-align: right;">\$801.90</td> <td style="text-align: right;">\$942.84</td> <td style="text-align: right;">\$901.13</td> <td style="text-align: right;">\$990.57</td> </tr> </table>					County Per Capita Rate					Manhattan	Bronx	Brooklyn	Queens	Staten Island	\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	1.00	ALLOCATION
County Per Capita Rate																								
Manhattan	Bronx	Brooklyn	Queens	Staten Island																				
\$788.89	\$801.90	\$942.84	\$901.13	\$990.57																				
								\$1,041,835																
					Weight =	<u>School Poverty Rate</u> 60.00%																		
TOTAL ALL FUND SOURCES								\$8,493,061																

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 **85** **K** **391** **MS** **MAHALIA JACKSON IS391**
Region **District** **Borough** **School** **Sch-Org** **Name**

Register(includes citywide inclusion; excludes prekg, over 21, long term absentees)

Grade	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SpecEd	TOTAL
Actual Oct. 31, 2002	0	0	0	0	0	0	191	205	217	0	0	0	0	0	81	694
Projected Oct. 31, 2003	0	0	0	0	0	0	218	220	187	0	0	0	0	0	*	625

**Pupils in Special Education self-contained classes are included in grade registers.*

Projected Register by Instructional Group

	Early Grade	Elementary	Middle School Title 1	Middle School Non-Title 1	High School Category 1	High School Category 2	High School Category 3	High School Category 4	TOTAL
Projected Register	0	0	625	0	0	0	0	0	625
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40					
HS periods per Teacher					5	5	5	5	
Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Base Number of Teachers	0.00	0.00	29.17	0.00	0.00	0.00	0.00	0.00	29.17
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Base Teachers	0.00	0.00	30.63	0.00	0.00	0.00	0.00	0.00	30.63

CORRIDOR ALLOCATIONS

Note: For display purposes only 2 decimal places are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICE

School Fixed	Elementary	Middle School	HS-Existing	HS-New	Amount	TOTAL		
Fixed Rate per School	\$230,000	\$325,000	\$430,000	\$380,000	\$325,000			
Base Teacher	Base Number of Teachers		School Average Teacher Salary		Amount			
	30.63		\$62,317		\$1,908,676			
Pupil Per Capita	Early Grade	Elementary	Middle School	HS Category 1	HS Category 2	HS Category 3	HS Category 4	Amount
Per Capita Rate	\$198.00	\$198.00	\$198.00	\$590.00	\$590.00	\$590.00	\$590.00	
Projected Register	0	0	625	0	0	0	0	\$123,750
SUB-TOTAL BASIC INSTRUCTIONAL SERVICES								\$2,357,426

SUPPLEMENTAL PROGRAMS

SPECIAL NEEDS/ACADEMIC INTERVENTION SERVICES

	Register	Academic Pct	Academic Need	Low Income	LEP/ELL	Spec Ed Self-Cont	Total
Pupil Count	694	57.10%	396	585	42	81	
Weight	8.00%		11.00%	7.30%	2.00%	22.00%	
Virtual Needs Register	56		44	43	1	18	162
Per Capita Rate		Elementary	Middle School	High School			
		\$7,379.6993	\$7,379.6993	\$5,488.4527			
By Fund Source	Tax Levy	PCEN	ERSSA	IDEA	AIDP		Amount
	\$858,533	\$102,397	\$34,362	\$114,153	\$86,066		\$1,195,511

(Note: October 2002 registers for new schools either taken from phasing-out schools or set to projected register.)

LIMITED ENGLISH PROFICIENT/ENGLISH LANGUAGE LEARNER

	Elementary	Middle School	High School	Amount
Entitled LEP Pupil Count	0	42	0	
Part 154 LEP Per Capita Rate	\$218.0327	\$218.0327	\$500.8791	\$9,157
PCEN-LEP Per Capita Rate	\$1,153.0270	\$1,153.0270	\$431.3186	\$48,427

STATE MAGNET

	Elementary	Middle School	High School	Amount
Per Capita Rate	\$3.2278	\$3.2278	\$120.4569	
Register, Oct 31, 2002	0	694	0	\$2,240

District 85 SURR CATEGORY 1 ALLOCATION

\$887,576

SUB-TOTAL SUPPLEMENTAL SERVICES

\$2,142,911

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS

\$4,500,337

SCHOOL DETAIL OF FY04 PRELIMINARY ALLOCATIONS

6 Region **85** District **K** Borough **391** School **MS** Sch-Org **MAHALIA JACKSON IS391** Name

TOTAL AMOUNT OF CORRIDOR ALLOCATIONS (from previous page)								\$4,500,337
FY03 School Budget (Galaxy or FAMIS School Spending Plan) Adjusted for actual salaries, register change, fringe benefits (where appropriate), funds in non-school location codes (district survey):								\$6,478,279
FY03 School Budget adjusted further for Budget Cuts and Deferred amounts reserved for future school allocation:								\$6,092,001
Budget Corridor	CEILING		FLOOR					Allocation
	+2.25%, but not more than \$300,000		(2.5%), but not more than (\$300,000)					\$5,939,701
	\$6,229,071		\$5,939,701					
SUMMARY OF CORRIDOR ALLOCATIONS BY FUND SOURCE:								
<u>Tax Levy</u>	<u>PCEN</u>	<u>ERSSA</u>	<u>IDEA</u>	<u>AIDP</u>	<u>Part 154 LEP</u>	<u>PCEN-LEP</u>	<u>Magnet</u>	
\$5,542,899	\$102,397	\$34,362	\$114,153	\$86,066	\$9,157	\$48,427	\$2,240	\$5,939,701
STATE OPERATING STANDARDS AID								
	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>					
Per Capita Rate	\$31.0222	\$31.0222	\$32.3281					
Register, Oct 31, 2002	0	694	0	ALLOCATION =				
					\$21,529			
NEW YORK STATE LIBRARY BOOKS								
Register, Oct 31, 2002	694	Per Capita Rate	\$6.1941	ALLOCATION =				
					\$4,299			
NEW YORK STATE COMPUTER SOFTWARE								
Register, Oct 31, 2002	694	Per Capita Rate	\$11.5319	ALLOCATION =				
					\$8,003			
NEW YORK STATE COMPUTER HARDWARE								
Register, Oct 31, 2002	694	Per Capita Rate	\$10.8152	ALLOCATION =				
					\$7,506			
MIDDLE SCHOOL LANGUAGE ARTS (ELA)-Tax Levy								
Eligible Proj. Register, Oct 31, 2003	625	Per Capita Rate	\$49.3557	ALLOCATION =				
					\$30,847			
FEDERAL TITLE III LEP								
Eligible LEP/ELL Pupils	42	Per Capita Rate	\$153.3009	ALLOCATION =				
					\$6,439			
FEDERAL TITLE I POVERTY								
FY04 Title I School Designation	1	[1=Title I, 0 or blank= Non-Title I]	Register, Oct 31, 2002	694				
FY03 Title I School Designation	1		School Poverty Rate	84.30%				
School Poverty Rate	84.30%		No. of Title I Eligible Pupils*	585				
Title I Cutoff for Borough	60.00%		*For Non-Title I Schools, the eligible pupil count equals the number of students residing in temporary housing (STH)					
Comment	nc: T1 cutoff							
No. of Title I Eligible Pupils=	585	County Per Capita Rate						ALLOCATION
		Manhattan	Bronx	Brooklyn	Queens	Staten Island		
		\$788.89	\$801.90	\$942.84	\$901.13	\$990.57	Weight for Grandfather schools (other T1 schools = 1)	\$551,559
							Weight =	
							<u>School Poverty Rate</u> 60.00%	
TOTAL ALL FUND SOURCES								\$6,569,883