



THE NEW YORK CITY DEPARTMENT OF EDUCATION

JOEL I. KLEIN, *Chancellor*

OFFICE OF THE CHIEF FINANCIAL OFFICER
52 Chambers Street, New York, NY 10007

BRUCE E FEIG
Chief Financial Officer

SCHOOL ALLOCATION MEMORANDUM NO.51, FY04

DATE: March 4, 2004

TO: **SCHOOL PRINCIPALS and
REGIONAL OPERATION CENTER (ROC) DIRECTORS**

FROM: Bruce E. Feig

SUBJECT: **MID-YEAR REGISTER ALLOCATION ADJUSTMENT**

The Basic Instructional Services allocation presented in SAM#1 utilized projected student enrollments. Actual pupil counts as of October 31, 2003 are now available. School allocations may now be brought in line with actual pupil registers. The Mid-Year Register Allocation Adjustment affects the Base Teacher allocation and the Pupil Per Capita allocation. Allocation adjustments are listed in Table 1. Details by school appear in the appendices.

Audited October 31, 2004 Register

The pupil counts used to calculate the mid-year allocation adjustment include all pupils in grades kindergarten through twelve, general equivalency diploma (GED) programs, self-contained special education classes, and citywide special education pupils in inclusion classes. Excluded are preschool children and over 21 years of age students. Long term absentees (no shows) are deducted from the register to yield the "net" register.

Register Allocation Adjustment Methodology

Calculations include the base teacher (with breakage) allocation and the pupil per capita allocation. School registers are sorted into eight possible groups:

- Early Grade,
- Elementary School,
- Middle School - Title I,
- Middle School - Non-Title I,
- High School Category 1,
- High School Category 2,
- High School Category 3, and
- High School Category 4.

Class size, pupil programming and teacher workload all vary by group. This produces a different number of teacher positions for each group. For a more detailed description, please refer to the SAM#1 narrative at:

http://www.nycenet.edu/offices/d_chanc_oper/budget/dbor/AllocationMemo/FY03-04/data_files/AllocNar.pdf.

Schools with registers less than the projected will return 60% of the funds associated with the register decrease. As a result, these schools will have their losses cushioned by a 40% hold-harmless benefit.

Schools with enrollments in excess of their projected counts will receive additional funds associated with the increase.

School Exceptions

- **Mathematical Projection Errors** – schools with inflated register projections due to mathematical errors will return 100% based on the error count and 60% based on the remainder of register loss.
- **Schools with Financial Relationships to Programs** – the mid-year adjustment will be divided among the school and the relationship programs. The Regional Operation Centers will determine the distribution. Affected schools and programs are shown on Table 2. If, at press time, the distribution of the midyear adjustment is known, it will also be listed on Table 2 and will be entered into Galaxy.

Budget Scheduling

Register allocation adjustments will be placed in the allocation categories, “Instructional Programs” and “Instructional Programs HS.” Schools receiving additional funds must first use the dollars to eliminate ASA funded items.

Where budgets are being reduced, the reduction should first be applied to the “reserve for register loss” lump sum.

FY05 Expectations

It is expected that next year schools will be responsible for the cost of their entire register decrease. The 40% hold-harmless benefit should not be anticipated.

Attachments - Table 1 Summary of Mid-Year Register Allocation Adjustments
 - Table 2 Schools with Fiscal Relationships
 - School Detail of Mid-Year Register Allocation Adjustments

BF:MG:pav

Cc: Regional Instructional Superintendents
 Local Instructional superintendents

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
01	09X002	THE MORRISANIA SCHOOL	503	577	(74)	(\$108,451)	\$108,451		0	#N/A	(2.89)	\$54,818
01	09X011	THE HIGHBRIDGE SCHOOL	764	713	51	158,724	0		0	#N/A	2.66	\$53,271
01	09X022	JORDAN L. MOTT - CIS #22	1,501	1,460	41	117,064	0		1	#N/A	1.91	\$54,202
01	09X028	THE MOUNT HOPE SCHOOL	914	903	11	47,759	0		0	#N/A	0.81	\$53,625
01	09X035	THE FRANZ SIGEL SCHOOL	692	707	(15)	(18,332)	19,622		0	#N/A	(0.51)	\$51,081
01	09X042	THE CLAREMONT COMMUNITY SCHOOL	542	509	33	131,127	0		0	#N/A	2.19	\$54,171
01	09X053	THE BASHEER QUISIM SCHOOL	1,439	1,434	5	35,209	0		0	#N/A	0.61	\$53,467
01	09X055	BENJAMIN FRANKLIN SCHOOL	753	823	(70)	(102,478)	119,085		0	F	(2.76)	\$54,116
01	09X058	PS 058	655	656	(1)	46,877	0		0	#N/A	0.96	\$46,609
01	09X070	THE MAX SCHOENFELD SCHOOL	1,713	1,706	7	49,865	0		0	#N/A	0.87	\$53,274
01	09X073	CES 73	881	893	(12)	(2,709)	2,709		0	#N/A	(0.04)	\$53,482
01	09X088	SIDNEY SILVERSTEIN LITTLE SPAR	338	339	(1)	(1,776)	1,776		0	#N/A	(0.05)	\$55,242
01	09X090	GEORGE MEANY SCHOOL	1,399	1,417	(18)	(23,014)	23,014		0	#N/A	(0.65)	\$51,166
01	09X109	SEDGWICK ELEMENTARY SCHOOL	771	796	(25)	(37,558)	37,558		0	#N/A	(1.00)	\$54,901
01	09X110	THE THEODORE SHOENFELD SCHOOL	695	643	52	192,217	0		0	#N/A	3.17	\$54,631
01	09X126	DR. MARJORIE H. DUNBAR SCHOOL	980	946	34	99,961	0		0	#N/A	1.73	\$51,225
01	09X132	GARRETT A. MORGAN	640	670	(30)	(22,681)	42,152		0	#N/A	(0.58)	\$52,232
01	09X145	ARTURO TOSCANINI SCHOOL #145	1,613	1,700	(87)	(146,335)	146,335		0	#N/A	(4.06)	\$53,208
01	09X163	ARTHUR.ALONSO SCHOMBERG	808	862	(54)	(86,655)	86,655		0	#N/A	(2.39)	\$53,280
01	09X166	ROBERTO CLEMENTE - C.I.S. #166	1,355	1,444	(89)	(151,460)	151,460		0	#N/A	(4.15)	\$53,856
01	09X170	PS 170	282	290	(8)	(11,800)	11,907		0	#N/A	(0.38)	\$45,205
01	09X199	SHAKESPEARE SCHOOL	878	878	0	18,301	0		0	#N/A	0.39	\$44,637
01	09X204	THE MORRIS HEIGHTS SCHOOL	423	415	8	19,871	0		0	#N/A	0.34	\$50,798
01	09X218	RAFAEL HERNANDEZ DUAL LANG.	883	845	38	99,900	0		0	#N/A	1.71	\$51,320
01	09X219	NEW VENTURE ACADEMY - I.S.#219	1,508	1,501	7	17,752	33,016		0	F	0.33	\$46,762
01	09X230	DR. ROLAND N. PATTERSON SCHOOL	527	567	(40)	(54,407)	54,407		0	#N/A	(1.53)	\$51,403
01	09X232	I.S. #232	898	870	28	70,422	0		0	#N/A	1.31	\$47,013
01	09X236	LANGSTON HUGHES YOUNG EXPLORER	421	394	27	81,669	0		0	#N/A	1.30	\$55,710
01	09X303	LEADERSHIP & COMMUNITY SERVICE	308	338	(30)	(43,658)	43,658		0	#N/A	(1.40)	\$45,458
01	09X313	LEADERSHIP DEVELOPMENT-I.S.313	526	509	17	41,319	0		0	#N/A	0.79	\$45,726
01	09X339	COMMUNICATION TECHNOLOGY	926	908	18	48,634	0		0	#N/A	0.84	\$51,216
01	10X003	PS 3	549	510	39	116,412	0		0	#N/A	1.89	\$54,618
01	10X007	THE KINGSBRIDGE	755	783	(28)	(43,170)	59,461		0	#N/A	(1.04)	\$60,923
01	10X008	BRIGGS AVE. ACADEMY/ARTS & SCI	1,173	1,163	10	37,683	0		0	#N/A	0.56	\$60,514
01	10X009	PS 9	1,003	1,058	(55)	(75,912)	75,912		0	#N/A	(2.14)	\$51,391
01	10X015	INST OF ENVIRONMENTAL LEARNING	611	626	(15)	(27,502)	27,899		0	#N/A	(0.77)	\$52,921
01	10X020	PS 20	1,334	1,240	94	268,986	0		0	#N/A	4.86	\$49,093
01	10X023	PS 23	578	566	12	33,729	0		0	#N/A	0.58	\$51,398
01	10X024	THE SPUYTEN DUYVIL	789	733	56	201,025	0		0	#N/A	3.02	\$59,917
01	10X032	THE BELMONT	920	890	30	108,831	0		0	#N/A	1.83	\$53,589
01	10X033	TIMOTHY DWIGHT	1,021	1,093	(72)	(111,137)	111,137		0	#N/A	(2.82)	\$57,761
01	10X037	MULTIPLE INTELLIGENCES SCHOOL	626	634	(8)	(15,404)	20,587		0	#N/A	(0.44)	\$52,367
01	10X045	THOMAS C. GIORDANO - M.S. #45	1,481	1,500	(19)	(32,761)	32,761		0	#N/A	(0.89)	\$54,666
01	10X046	EDGAR ALLEN POE	1,358	1,350	8	19,433	0		0	#N/A	0.31	\$54,086
01	10X051	THE BRONX NEW SCHOOL	382	384	(2)	(2,754)	0		0	F	(0.08)	\$52,435
01	10X054	PS 54	594	598	(4)	6,255	0		0	#N/A	0.14	\$46,978
01	10X056	NORWOOD HEIGHTS	509	555	(46)	(61,878)	61,878		0	#N/A	(1.54)	\$58,038
01	10X059	THE COMMUNITY SCHOOL	553	575	(22)	(18,600)	25,379		0	#N/A	(0.43)	\$59,210
01	10X079	PS 079	1,005	1,035	(30)	(30,508)	30,508		0	#N/A	(0.73)	\$58,320
01	10X080	ISOBEL ROONEY M.S. #80	1,290	1,377	(87)	(150,578)	150,578		0	#N/A	(4.06)	\$54,868
01	10X081	ROBERT J. CHRISTIAN	601	598	3	21,025	0		0	#N/A	0.32	\$60,092
01	10X085	PS 85	1,110	1,076	34	134,884	0		0	#N/A	2.07	\$59,056
01	10X086	RESERVOIR AVE. SCHOOL	1,662	1,679	(17)	(28,587)	33,000		0	#N/A	(0.73)	\$57,506
01	10X091	PS 91	841	877	(36)	(46,552)	46,542		0	#N/A	(1.12)	\$59,711

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			Actual	Projected	Difference							
01	10X094	KINGS COLLEGE SCHOOL	1,103	1,127	(24)	(17,267)	17,267		0	#N/A	(0.38)	\$60,066
01	10X095	PS/MS #95	1,616	1,628	(12)	10,123	0		0	#N/A	0.21	\$56,813
01	10X118	WILLIAM W. NILES M.S. #118	1,333	1,287	46	129,062	0		0	#N/A	2.15	\$53,077
01	10X141	RIVERDALE/KINGSBRIDGE ACADEMY	1,097	1,128	(31)	(59,311)	60,171		0	#N/A	(0.41)	\$63,709
01	10X143	JOHN PETER TETARD M.S. #143	1,166	1,341	(175)	(297,042)	297,042	1	0	F	(8.17)	\$53,662
01	10X159	L. MUNOZ MARIN BILINGUAL SCHOO	229	229	0	4,365	0		0	#N/A	0.08	\$54,559
01	10X205	IORELLO LAGUARDIA SCHOOL	1,018	982	36	117,830	0		0	#N/A	1.81	\$58,264
01	10X206	ANN CROSS MERSEREAU MIDDLE SCH	569	585	(16)	(26,844)	27,949		0	#N/A	(0.75)	\$52,622
01	10X207	PS 207	540	520	20	61,687	0		0	#N/A	0.96	\$57,155
01	10X209	PS 209	198	150	48	119,699	0		0	#N/A	2.30	\$45,535
01	10X226	PS 226	533	518	15	53,236	0		0	#N/A	0.93	\$51,291
01	10X246	POE CENTER	875	915	(40)	(71,371)	71,371		0	#N/A	(1.91)	\$55,240
01	10X254	MS 254 MAGNET SCHOOL OF SCIENC	606	532	74	190,294	0		0	#N/A	3.45	\$48,520
01	10X257	THE CHILDRENS SCHOOL	309	212	97	302,723	0		0	#N/A	4.66	\$57,979
01	10X279	MANUEL RIVERA JR.	1,101	1,093	8	40,947	0		0	#N/A	0.81	\$46,310
01	10X280	P.S. #280	564	558	6	25,993	0		0	#N/A	0.46	\$51,676
01	10X291	PS 291	619	571	48	138,462	0		0	#N/A	2.22	\$55,347
01	10X306	PS/MS 306	1,517	1,518	(1)	14,883	0		0	#N/A	0.30	\$48,650
01	10X307	EAMES PLACE	84	175	(91)	(164,062)	164,062		0	#N/A	(4.37)	\$55,647
01	10X308	BRONX DANCE ACADEMY	276	350	(74)	(118,973)	120,000		0	#N/A	(3.14)	\$55,647
01	10X310	P.S. 310	913	932	(19)	(27,451)	33,310		0	#N/A	(0.79)	\$50,590
01	10X315	LAB SCHOOL FOR CHILDREN	227	206	21	57,102	0		0	#N/A	1.08	\$46,443
01	10X340	PUBLIC SCHOOL 340	576	579	(3)	21,633	2,518		0	#N/A	0.42	\$50,516
01	10X360	PS 360	536	533	3	17,434	0		0	#N/A	0.33	\$48,114
01	10X368	MS/HS 368	731	681	50	129,331	0		0	#N/A	2.33	\$48,747
01	10X390	MIDDLE SCHOOL # 390	708	688	20	53,128	0		0	#N/A	0.93	\$50,171
01	10X391	MS 391	1,159	900	259	651,646	0	1	0	F	12.09	\$47,310
01	10X396	PS 396	303	347	(44)	(62,607)	60,928		0	#N/A	(1.94)	\$46,879
01	10X399	MS 399	863	933	(70)	(106,254)	106,254		0	#N/A	(3.27)	\$47,589
01	72X430	WALTON	3,247	3,390	(143)	(252,096)	0		0	#N/A	(5.82)	\$55,197
01	72X433	HS FOR TEACHING & THE PROFESSIONS	298	301	(3)	(4,483)	4,483		0	#N/A	(0.12)	\$43,862
01	72X440	DEWITT CLINTON	4,343	3,883	460	1,436,431	0		0	#N/A	18.35	\$59,684
01	72X442	BRONX HS OF MUSIC	90	125	(35)	(62,138)	0		0	#N/A	(1.40)	\$55,647
01	72X445	BRONX H.S. OF SCIENCE	2,534	2,550	(16)	(33,056)	0		0	#N/A	(0.69)	\$62,538
01	72X475	JOHN F. KENNEDY	4,148	3,686	462	1,436,306	0		0	#N/A	18.45	\$59,343
01	72X477	MARBLE HILL HS FOR INTENATIONAL STUDIE	194	191	3	7,875	0		0	#N/A	0.12	\$46,962
01	72X525	BRONX LEADERSHIP ACADEMY	618	563	55	141,067	0		0	#N/A	2.19	\$46,617
01	72X546	BRONX THEATRE HS	91	90	1	2,816	0		0	#N/A	0.04	\$55,647
01	72X549	DISCOVERY HS	79	75	4	11,820	0		0	#N/A	0.16	\$55,647
01	72X660	GRACE H. DODGE	1,541	1,475	66	226,277	0		0	#N/A	2.97	\$57,242
01	72X696	HS OF AMER STUD @ LEHMAN COLLEGE	163	160	3	10,396	0		0	#N/A	0.13	\$61,617
01	74X410	WILLIAM H. TAFT	870	973	(103)	(194,602)	194,602		0	#N/A	(4.11)	\$60,313
01	74X412	BRONX HS OF BUSINESS	241	250	(9)	(13,817)	13,817		0	#N/A	(0.35)	\$45,597
01	74X413	HS OF MEDICAL SCIENCES	212	250	(38)	(57,383)	57,383		0	#N/A	(1.52)	\$45,196
01	74X414	JONATHAN LEVIN HS FOR MEDIA & COMMUN	222	250	(28)	(42,443)	31,243		0	#N/A	(1.12)	\$45,562
01	74X434	BELMONT PREP HS	228	250	(22)	(33,617)	33,617		0	#N/A	(0.88)	\$45,797
01	74X435	THEODORE ROOSEVELT	1,373	1,477	(104)	(186,752)	82,685		0	#N/A	(4.15)	\$56,537
01	74X437	FORDHAM HS FOR THE ARTS	284	250	34	77,026	0		0	#N/A	1.36	\$39,287
01	74X438	FORDHAM LEADERSHIP ACAD FOR BUS. & TE	292	250	42	109,257	0		0	#N/A	1.68	\$47,194
01	74X439	BRONX HS OF LAW & COMMUNITY SERVICE	295	250	45	108,969	0		0	#N/A	1.79	\$43,378
01	79X495	UNIVERSITY HEIGHTS	408	415	(7)	(11,548)	0		0	#N/A	(0.28)	\$50,386
01	85X004	CROTONA PARK WEST SCHOOL	745	862	(117)	(183,739)	204,254		0	#N/A	(4.62)	\$58,244
01	85X063	AUTHORS ACADEMY PS63	615	597	18	68,712	0		0	#N/A	1.22	\$50,897
01	85X064	PURA BELPRE SCHOOL	1,095	994	101	301,386	0		0	#N/A	4.64	\$57,780

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			Actual	Projected	Difference							
01	85X114	LLORENS TORRES CHILDRENS ACAD	688	727	(39)	(63,815)	63,815	0	#N/A	(1.75)	\$53,606	
01	85X117	JOSEPH H. WADE - J.H.S. 117	1,043	1,000	43	134,848	0	0	#N/A	2.01	\$59,874	
01	85X229	DR. ROLAND N.PATTERSON SCHOOL	566	641	(75)	(139,571)	139,571	0	#N/A	(3.50)	\$59,176	
02	08X014	SENATOR JOHN D. CALANDRA	524	534	(10)	(8,668)	8,668	0	#N/A	(0.19)	\$62,330	
02	08X036	THE UNIONPORT SCHOOL P.S. #36	608	639	(31)	(51,031)	29,214	0	#N/A	(1.33)	\$56,366	
02	08X039	P.S. 39	19	54	(35)	(62,921)	62,921	0	#N/A	(1.68)	\$55,647	
02	08X048	JOSEPH R. DRAKE SCHOOL	1,053	1,180	(127)	(192,747)	192,747	0	#N/A	(5.18)	\$54,430	
02	08X060	GEORGE L. GALLEGOS SCHOOL	783	871	(88)	(109,357)	118,538	0	#N/A	(3.14)	\$49,951	
02	08X062	INOCENSIO CASANOVA SCHOOL	641	704	(63)	(88,763)	97,887	0	#N/A	(2.65)	\$48,728	
02	08X069	PS 069	439	430	9	33,466	0	0	#N/A	0.57	\$52,807	
02	08X071	ROSE E. SCALA SCHOOL	966	981	(15)	1,724	13,634	0	#N/A	0.08	\$58,681	
02	08X072	DR. WILLIAM P. DORNEY SCHOOL	880	891	(11)	(8,352)	21,539	0	#N/A	(0.20)	\$55,914	
02	08X075	P.S./M.S. #75	794	821	(27)	(25,062)	26,467	0	#N/A	(0.78)	\$44,419	
02	08X093	PS 093	627	734	(107)	(144,346)	144,346	0	#N/A	(3.96)	\$52,738	
02	08X100	ISAAC CLASON SCHOOL P.S. #100	722	701	21	86,573	0	0	#N/A	1.29	\$61,048	
02	08X101	M.S. 101 EDWARD R BYRNE SCHOOL	560	474	86	214,978	0	0	#N/A	4.01	\$47,019	
02	08X107	PS 107	698	685	13	67,093	0	0	#N/A	1.09	\$56,595	
02	08X119	PS 119	653	637	16	62,035	0	0	#N/A	0.99	\$56,603	
02	08X123	JAMES M. KIERAN - I.S. #123	938	953	(15)	(19,042)	20,000	0	#N/A	(0.56)	\$48,758	
02	08X125	HENRY HUDSON SCHOOL - I.S.#125	998	1,027	(29)	(45,560)	15,721	0	#N/A	(1.35)	\$49,431	
02	08X130	ABRAM STEVENS HEWITT SCHOOL	572	547	25	78,924	0	0	#N/A	1.37	\$51,371	
02	08X131	ALBERT EINSTEIN SCHOOL MS #131	1,301	1,231	70	213,400	0	0	#N/A	3.27	\$58,175	
02	08X138	SAMUEL RANDALL SCHOOL	817	849	(32)	(42,691)	47,675	0	#N/A	(1.18)	\$52,271	
02	08X140	EAGLE SCHOOL	510	536	(26)	(17,507)	17,507	0	#N/A	(0.41)	\$55,886	
02	08X146	EDWARD "POP" COLLINS SCHOOL	396	405	(9)	(91)	3,500	0	#N/A	0.03	\$54,353	
02	08X152	C.S. 152X	567	579	(12)	(5,331)	6,000	0	#N/A	(0.12)	\$50,066	
02	08X174	EUGENE MALESKA SCHOOL MS #174	1,508	1,394	114	314,996	0	0	#N/A	5.32	\$52,312	
02	08X182	PS 182	738	701	37	117,962	0	0	#N/A	1.91	\$55,043	
02	08X192	PIAGENTINI-JONES SCHOOL IS#192	1,300	1,189	111	274,008	0	0	#N/A	4.71	\$50,915	
02	08X201	THEATER, ARTS & RESEARCH(STAR)	663	473	190	437,913	0	0	#N/A	8.87	\$42,996	
02	08X301	PAUL LAURENCE DUNBAR MIDDLE SC	503	470	33	88,772	0	0	#N/A	1.54	\$50,764	
02	08X302	MS 302	1,221	1,275	(54)	(82,522)	82,522	0	#N/A	(2.52)	\$47,866	
02	08X304	PS 304 EARLY CHILDHOOD SCHOOL	424	424	0	13,569	4,559	0	#N/A	0.24	\$54,275	
02	11X016	THE WAKEFIELD SCHOOL	862	857	5	7,314	0	0	#N/A	0.11	\$52,702	
02	11X019	JUDITH K. WEISS WOODLAWN SCHOO	447	413	34	97,764	0	0	#N/A	1.44	\$60,286	
02	11X021	PHILIP H. SHERIDAN	920	822	98	271,730	0	0	#N/A	4.37	\$54,973	
02	11X041	GUNHILL ROAD SCHOOL - P.S. #41	926	984	(58)	(87,380)	99,000	0	#N/A	(2.49)	\$51,398	
02	11X068	PS 68	830	855	(25)	(30,973)	4,407	0	#N/A	(0.77)	\$57,618	
02	11X076	THE BENNINGTON SCHOOL	1,004	1,090	(86)	(150,818)	150,818	0	#N/A	(3.84)	\$58,148	
02	11X078	ANNE HUTCHINSON	826	926	(100)	(144,302)	127,982	0	#N/A	(3.94)	\$53,310	
02	11X083	DONALD HERTZ	1,489	1,405	84	254,068	0	0	#N/A	4.17	\$54,209	
02	11X087	P.S. 87	582	615	(33)	(53,504)	53,504	0	#N/A	(1.45)	\$54,368	
02	11X089	PS 89	1,380	1,451	(71)	(88,651)	85,500	0	#N/A	(2.50)	\$51,028	
02	11X096	RICHARD RODGERS - P.S. #96	1,067	1,131	(64)	(89,287)	89,287	0	#N/A	(2.32)	\$55,795	
02	11X097	PS 97	683	713	(30)	(40,397)	40,397	0	#N/A	(1.10)	\$52,921	
02	11X103	HECTOR FONTANEZ SCHOOL	1,280	1,291	(11)	(4,905)	7,613	0	#N/A	(0.11)	\$49,969	
02	11X105	SENATOR A. BERNSTEIN	1,526	1,537	(11)	(9,530)	9,538	0	#N/A	(0.24)	\$54,825	
02	11X106	PARKCHESTER	1,184	1,261	(77)	(128,333)	128,333	0	#N/A	(3.49)	\$54,274	
02	11X108	PHILLIP J. ABINANTI	581	523	58	159,652	0	0	#N/A	2.70	\$52,172	
02	11X111	SETON FALLS	815	874	(59)	(66,589)	85,820	0	#N/A	(1.71)	\$55,166	
02	11X112	THE BRONXWOOD	626	675	(49)	(71,015)	71,015	0	#N/A	(1.97)	\$52,491	
02	11X113	RICHARD R. GREEN - M.S. #113	1,884	1,826	58	153,932	0	0	#N/A	2.71	\$49,982	
02	11X121	THE THROOP SCHOOL	854	826	28	94,913	0	0	#N/A	1.44	\$59,185	
02	11X127	THE CASTLE HILL - M.S. #127	1,127	1,124	3	8,374	0	0	#N/A	0.14	\$51,864	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
02	11X135	FRANK D. WHALEN - M.S. #135	1,387	1,436	(49)	(78,095)	67,135	0	#N/A	(2.29)	\$50,190	
02	11X142	JOHN PHILIP SOUSA - I.S. #142	1,127	1,201	(74)	(128,119)	99,029	0	#N/A	(3.45)	\$54,939	
02	11X144	MICHELANGELO - M.S. #144	1,323	1,426	(103)	(167,785)	167,785	0	#N/A	(4.81)	\$51,336	
02	11X153	HELEN KELLER SCHOOL	629	620	9	52,538	0	0	#N/A	0.83	\$58,340	
02	11X160	WALT DISNEY	502	545	(43)	(76,000)	76,000	0	#N/A	(1.88)	\$59,976	
02	11X175	CITY ISLAND SCHOOL	501	513	(12)	(17,858)	17,858	0	#N/A	(0.42)	\$60,858	
02	11X178	DR. SELMAN WAKSMAN	576	620	(44)	(78,373)	83,078	0	#N/A	(2.08)	\$55,922	
02	11X180	DR. DANIEL HALE WILLIAMS SCH.	1,189	1,261	(72)	(119,927)	119,927	0	#N/A	(3.05)	\$58,007	
02	11X181	PABLO CASALS - M.S. #181	836	865	(29)	(47,960)	54,000	0	#N/A	(1.23)	\$57,512	
02	11X194	PS/MS 194	866	685	181	486,579	0	0	#N/A	7.71	\$55,647	
02	12X006	WEST FARM SCHOOL - P.S. #6	910	995	(85)	(130,679)	136,933	0	#N/A	(3.58)	\$53,449	
02	12X044	PS 044	441	487	(46)	(59,947)	62,147	0	#N/A	(1.79)	\$48,300	
02	12X047	C.S. 47X	1,068	1,076	(8)	(1,266)	2,000	0	#N/A	(0.01)	\$52,568	
02	12X050	CLARA BARTON SCHOOL - P.S. #50	778	758	20	67,520	0	0	#N/A	1.09	\$55,754	
02	12X061	FRANCISCO OLLER - P.S. #61	420	434	(14)	(12,372)	12,372	0	#N/A	(0.34)	\$49,576	
02	12X067	THE MOHEGAN SCHOOL C.S. 67	728	806	(78)	(110,429)	110,429	0	#N/A	(2.97)	\$54,040	
02	12X092	C.S. 92X	615	641	(26)	(33,889)	33,889	0	#N/A	(0.99)	\$49,360	
02	12X098	HERMAN RIDDER FLAGS - I.S. #98	623	773	(150)	(244,886)	244,887	0	#N/A	(7.00)	\$51,489	
02	12X102	JOSEPH P. LORETAN - P.S. #102	1,577	1,568	9	47,878	0	0	#N/A	0.85	\$51,793	
02	12X129	TWIN PARKS SCHOOL - I.S. #129	532	450	82	208,585	0	0	#N/A	3.83	\$47,848	
02	12X134	C.S. #134	678	663	15	67,678	0	0	#N/A	1.22	\$50,553	
02	12X150	P.S. #150	845	829	16	76,014	0	0	#N/A	1.39	\$49,894	
02	12X190	IS 190	275	228	47	113,262	1	0	#N/A	2.19	\$45,198	
02	12X191	SCHOOL TO WORK ACADEMY I.S. 19	334	332	2	4,605	0	0	#N/A	0.09	\$46,767	
02	12X211	P.S./I.S. #211	683	652	31	112,775	90	0	#N/A	1.83	\$55,540	
02	12X216	BUSINESS SCHOOL FOR ENTREPRENEU	642	655	(13)	(18,826)	18,826	0	#N/A	(0.61)	\$45,003	
02	12X217	SCHOOL OF PERFORMING ARTS	589	623	(34)	(57,999)	57,999	0	#N/A	(1.59)	\$53,852	
02	12X234	LITTLE PEOPLE SCHOOL-P.S.#234	555	631	(76)	(112,919)	113,071	0	#N/A	(3.45)	\$47,832	
02	12X318	SCHOOL OF MATH, SCI AND TECH	476	425	51	136,913	0	0	#N/A	2.38	\$50,726	
02	72X400	MORRIS	638	817	(179)	(312,551)	250,813	0	#N/A	(7.14)	\$54,646	
02	72X403	BRONX INTERNATIONAL HS	213	155	58	149,043	5,499	0	#N/A	2.31	\$46,676	
02	72X404	HS FOR EXCELLENCE	226	220	6	15,278	0	0	#N/A	0.24	\$45,144	
02	72X405	HERBERT H. LEHMAN	3,981	3,900	81	232,236	0	0	#N/A	3.23	\$53,618	
02	72X415	CHRISTOPHER COLUMBUS	3,304	3,393	(89)	(155,796)	155,796	1	#N/A	(3.54)	\$54,843	
02	72X418	BRONX HS FOR THE VISUAL ARTS	160	160	0	0	0	0	#N/A	0.00	\$52,503	
02	72X425	EVANDER CHILDS	2,955	3,175	(220)	(384,102)	384,102	1	#N/A	(8.77)	\$54,702	
02	72X427	COMMUNITY HS FOR SOCIAL JUSTICE	166	160	6	15,063	0	0	#N/A	0.24	\$44,319	
02	72X450	ADLAI E. STEVENSON	3,177	3,092	85	266,703	0	1	#N/A	3.39	\$59,987	
02	72X452	BRONX GUILD HS	153	153	0	0	0	0	#N/A	0.00	\$48,569	
02	72X455	HARRY S. TRUMAN	2,550	2,284	266	749,947	52,500	0	#N/A	10.61	\$52,525	
02	72X527	BRONX LEADERSHIP ACADEMY II HS	159	156	3	6,946	0	0	#N/A	0.12	\$39,816	
02	72X530	BANANA KELLY COLLABORATIVE	219	200	19	44,388	6,912	0	#N/A	0.76	\$40,960	
02	72X540	HS FOR COMMUNITY RESEARCH & LEARNING	91	105	(14)	(25,224)	25,224	0	#N/A	(0.56)	\$55,647	
02	72X541	GOBAL ENTERPRISE HS	102	90	12	35,460	0	0	#N/A	0.48	\$55,647	
02	72X542	PELHAM PREPARATORY HS	202	200	2	6,188	0	0	#N/A	0.08	\$55,647	
02	72X543	BRONX HS FOR VIOLIN AND DANCE	125	90	35	103,564	0	0	#N/A	1.40	\$55,647	
02	72X544	HIGH SCHOOL FOR COMTEMPORARY ARTS	98	100	(2)	(3,713)	3,713	0	#N/A	(0.08)	\$55,647	
02	72X545	BRONX AREOSPACE HS	165	180	(15)	(26,678)	26,678	0	#N/A	(0.60)	\$55,647	
02	72X650	JANE ADDAMS	1,709	1,630	79	263,495	0	0	#N/A	3.60	\$56,628	
02	79X550	WORLD CULTURE	298	270	28	80,065	0	0	#N/A	1.12	\$53,399	
02	79X680	BRONX COALITION COMM	436	368	68	171,768	0	0	#N/A	2.71	\$45,711	
02	79X682	FANNIE LOU HAMMER FREEDOM HS	457	380	77	206,974	0	0	#N/A	3.07	\$49,402	
02	79X684	WINGS ACADEMY	415	385	30	84,352	0	0	#N/A	1.20	\$52,072	
02	79X686	NEW SCHOOL-ARTS & SCIENCES	402	366	36	93,828	0	0	#N/A	1.44	\$47,443	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
02	79X690	MONROE ACAD BUS & LAW	496	440	56	148,703	0	0	#N/A	2.23	\$48,803	
02	79X691	BRONX LITTLE SCHOOL	102	112	(10)	(14,045)	14,045	0	#N/A	(0.49)	\$42,019	
02	79X692	MONROE ACAD VISUAL ARTS & DESI	487	378	109	307,700	0	0	#N/A	4.35	\$52,568	
02	85X057	THE CRESCENT SCHOOL CS57	526	576	(50)	(84,527)	84,527	0	#N/A	(2.39)	\$52,183	
02	85X066	CS 66	992	1,073	(81)	(122,899)	125,700	0	#N/A	(3.12)	\$57,735	
02	85X158	TR GATHINGS IS158	560	646	(86)	(156,670)	156,670	0	#N/A	(4.01)	\$57,978	
02	85X195	P.S. #195	421	441	(20)	(29,123)	29,123	0	#N/A	(0.73)	\$57,893	
02	85X196	PS 196	424	433	(9)	(15,728)	15,730	0	#N/A	(0.45)	\$51,979	
02	85X197	PS 197	507	511	(4)	(7,126)	7,126	0	#N/A	(0.19)	\$55,421	
02	85X198	PS 198	572	616	(44)	(42,746)	42,746	0	#N/A	(1.03)	\$57,900	
02	85X212	PS 212-	369	314	55	133,135	0	0	#N/A	2.20	\$52,920	
02	85X214	PS 214	911	869	42	127,591	119,274	0	#N/A	2.05	\$55,220	
03	25Q020	JOHN BOWNE	1,367	1,359	8	25,486	0	0	#N/A	0.39	\$58,297	
03	25Q021	EDWARD HART	1,174	1,226	(52)	(92,727)	63,449	0	#N/A	(2.23)	\$61,645	
03	25Q022	THOMAS JEFFERSON	798	854	(56)	(96,344)	94,824	0	#N/A	(2.44)	\$58,393	
03	25Q024	THE ANDREW JACKSON SCHOOL	780	758	22	70,583	0	0	#N/A	0.96	\$65,571	
03	25Q025	ADRIEN BLOCK - I.S. #25	1,145	1,243	(98)	(178,415)	225,177	0	#N/A	(4.16)	\$63,605	
03	25Q029	PS 029	596	593	3	9,798	0	0	#N/A	0.15	\$57,528	
03	25Q032	STATE STREET	876	849	27	90,375	0	0	#N/A	1.25	\$64,908	
03	25Q079	FRANCIS LEWIS	948	931	17	62,151	0	0	#N/A	0.87	\$64,599	
03	25Q107	THOMAS DOOLEY	1,092	1,088	4	32,651	0	0	#N/A	0.49	\$62,470	
03	25Q120	PS 120	1,028	1,080	(52)	(80,657)	78,202	0	#N/A	(1.98)	\$59,679	
03	25Q129	PATRICIA LARKIN	787	828	(41)	(68,161)	61,282	0	#N/A	(1.70)	\$58,929	
03	25Q130	PS 130	266	242	24	76,683	0	0	#N/A	1.15	\$59,447	
03	25Q154	PS 154	672	680	(8)	2,409	0	0	#N/A	0.07	\$57,046	
03	25Q163	FLUSHING HEIGHTS	534	565	(31)	(45,467)	66,327	0	#N/A	(1.02)	\$65,084	
03	25Q164	QUEENS VALLEY	446	485	(39)	(61,921)	0	0	#N/A	(1.37)	\$66,306	
03	25Q165	EDITH K. BERGTRAUM SCHOOL	777	826	(49)	(78,202)	78,494	0	#N/A	(1.86)	\$61,864	
03	25Q168	PARSONS - J.H.S. #168	766	876	(110)	(190,307)	190,307	0	#N/A	(5.13)	\$54,805	
03	25Q169	BAY TERRACE SCHOOL P.S. #169	483	488	(5)	29,393	3,561	0	#N/A	0.41	\$70,658	
03	25Q184	FLUSHING MANOR	465	528	(63)	(113,198)	110,746	0	#N/A	(2.74)	\$61,177	
03	25Q185	EDWARD BLEEKER JHS #185	1,022	739	283	789,369	0	0	#N/A	12.01	\$58,155	
03	25Q189	DANIEL CARTER BEARD JHS # 189	1,033	893	140	424,502	0	0	#N/A	6.53	\$57,840	
03	25Q193	ALFRED J. KENNEDY	570	592	(22)	(30,584)	39,803	0	#N/A	(0.68)	\$65,659	
03	25Q194	WILLIAM CARR - I.S. #194	947	853	94	273,636	0	0	#N/A	3.99	\$60,865	
03	25Q200	THE POMONOK	434	459	(25)	(33,038)	0	0	#N/A	(0.77)	\$61,869	
03	25Q201	KISSENA SCHOOL	373	331	42	159,725	0	0	#N/A	2.26	\$63,886	
03	25Q209	CLEARVIEW GARDENS SCHOOL	644	588	56	185,127	0	0	#N/A	2.55	\$64,940	
03	25Q214	CADWALLADER COLDEN SCHOOL	414	398	16	49,636	0	0	#N/A	0.72	\$61,142	
03	25Q219	PAUL KLAPPER ELEMENTARY SCHOOL	515	505	10	54,799	0	0	#N/A	0.85	\$59,347	
03	25Q237	RACHELL L. CARSON I.S. # 237	1,209	1,224	(15)	(28,070)	0	0	#N/A	(0.70)	\$59,207	
03	25Q242	PS 242	321	366	(45)	(72,400)	85,000	0	#N/A	(2.16)	\$49,232	
03	26Q018	THE WINCHESTER SCHOOL	495	459	36	88,536	3,847	0	#N/A	1.29	\$60,302	
03	26Q026	RUFUS KING SCHOOL	603	663	(60)	(116,302)	94,000	0	#N/A	(2.79)	\$62,101	
03	26Q031	THE BAYSIDE SCHOOL_PS 31	589	596	(7)	(15,197)	17,105	0	#N/A	(0.37)	\$61,393	
03	26Q041	THE CROCHERON SCHOOL	427	446	(19)	(30,661)	30,406	0	#N/A	(0.77)	\$58,443	
03	26Q046	THE ALLEY POND SCHOOL	411	422	(11)	(14,593)	22,456	0	#N/A	(0.30)	\$69,197	
03	26Q067	LOUIS PASTEUR SCHOOL M.S. #67	1,208	1,167	41	120,107	0	0	#N/A	1.74	\$61,196	
03	26Q074	NATHANIEL HAWTHORNE - M.S. #74	1,132	1,077	55	159,695	0	0	#N/A	2.33	\$60,737	
03	26Q094	DAVID PORTER SCHOOL	388	415	(27)	(43,244)	43,731	0	#N/A	(1.09)	\$58,532	
03	26Q098	THE DOUGLSTON SCHOOL	304	292	12	31,557	0	0	#N/A	0.50	\$55,057	
03	26Q115	GLEN OAKS SCHOOL	464	464	0	21,832	0	0	#N/A	0.34	\$60,643	
03	26Q133	PUBLIC SCHOOL 133	523	536	(13)	(14,455)	16,851	0	#N/A	(0.34)	\$59,774	
03	26Q158	MARIE CURIE MIDDLE SCHOOL #158	1,200	1,196	4	12,181	0	0	#N/A	0.17	\$63,273	

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			Actual	Projected	Difference							
03	26Q159	PUBLIC SCHOOL 159 QUEENS	627	634	(7)	(10,561)	11,887	0	#N/A	(0.24)	\$64,864	
03	26Q162	JOHN GOLDEN SCHOOL	689	718	(29)	(53,212)	50,985	0	#N/A	(1.32)	\$59,673	
03	26Q172	IRWIN ALTMAN M.S. #172	1,243	1,272	(29)	(52,740)	52,853	0	#N/A	(1.23)	\$63,689	
03	26Q173	THE FRESH MEADOW SCHOOL	776	828	(52)	(97,593)	97,459	0	#N/A	(2.29)	\$63,483	
03	26Q178	THE HOLLISWOOD SCHOOL	358	342	16	54,900	0	0	#N/A	0.80	\$61,586	
03	26Q186	THE CASTLEWOOD SCHOOL	324	344	(20)	(41,309)	41,710	0	#N/A	(0.92)	\$66,895	
03	26Q188	THE KINGSBURY SCHOOL	492	506	(14)	(22,887)	20,754	0	#N/A	(0.59)	\$57,053	
03	26Q191	MAYFLOWER SCHOOL	349	343	6	17,796	0	0	#N/A	0.29	\$55,359	
03	26Q203	THE OAKLAND GARDENS SCHOOL	700	704	(4)	(5,188)	10,212	0	#N/A	(0.13)	\$56,098	
03	26Q205	ALEXANDER GRAHAM BELL SCHOOL	298	252	46	135,776	0	0	#N/A	1.91	\$63,019	
03	26Q213	CARL ULLMAN SCHOOL	408	406	2	27,537	0	0	#N/A	0.41	\$63,119	
03	26Q216	GEORGE J.RYAN MIDDLE SCH. #216	1,385	1,357	28	82,664	0	0	#N/A	1.19	\$61,696	
03	26Q221	NORTH HILL SCHOOL	627	642	(15)	(28,021)	50,302	0	#N/A	(0.62)	\$67,280	
03	26Q266		637	466	171	486,825	0	0	#N/A	7.76	\$55,647	
03	28Q008	NEW PREPARATORY MIDDLE SCHOOL	814	828	(14)	(22,752)	10,018	0	#N/A	(0.65)	\$51,688	
03	28Q030	PS 30	595	614	(19)	(11,072)	9,891	0	#N/A	(0.25)	\$56,506	
03	28Q048	WILLIAM WORDSWORTH	373	382	(9)	(13,019)	0	0	#N/A	(0.35)	\$53,829	
03	28Q050	TALFOURD LAWN	797	741	56	196,455	0	0	#N/A	3.04	\$58,109	
03	28Q054	HILLSIDE	624	606	18	80,325	0	0	#N/A	1.13	\$64,505	
03	28Q055	THE MAURE SCHOOL - P.S. #55	687	676	11	62,822	0	0	#N/A	0.94	\$61,256	
03	28Q072	COUNT & CATHERINE BASIE MS #72	880	1,135	(255)	(399,579)	352,439	0	#N/A	(11.90)	\$49,238	
03	28Q080	THURGOOD MARSHALL MAGNET SCHL	627	634	(7)	8,637	0	0	#N/A	0.17	\$55,683	
03	28Q082	HAMMOND	555	567	(12)	(11,686)	0	0	#N/A	(0.29)	\$57,001	
03	28Q086	PS 86	1,030	1,069	(39)	(69,771)	64,826	0	#N/A	(1.66)	\$62,393	
03	28Q099	KEW GARDENS	940	921	19	53,594	0	0	#N/A	0.75	\$63,078	
03	28Q101	SCHOOL IN THE GARDENS	591	510	81	238,152	0	0	#N/A	3.50	\$60,357	
03	28Q117	JOYCE/BRIARWOOD KELD	1,254	1,255	(1)	7,514	0	0	#N/A	0.12	\$59,329	
03	28Q121	P. S. 121	1,148	1,136	12	47,858	0	0	#N/A	0.79	\$54,797	
03	28Q139	REGO PARK	832	846	(14)	(23,212)	45,905	0	#N/A	(0.57)	\$59,856	
03	28Q140	THE "DUKE" ELLINGTON SCHOOL	698	761	(63)	(93,275)	0	0	#N/A	(2.60)	\$52,375	
03	28Q144	COLONEL JEROMUS REMSEN	680	647	33	135,277	0	0	#N/A	2.00	\$61,306	
03	28Q157	STEPHEN HALSEY - I.S. # 157	1,423	1,542	(119)	(204,126)	126,649	0	#N/A	(5.05)	\$59,745	
03	28Q160	WALTER FRANCIS BISHOP	824	850	(26)	(31,524)	0	0	#N/A	(0.84)	\$53,855	
03	28Q161	PS 161 THE ARTHUR R. ASHE JR.	814	752	62	159,074	0	0	#N/A	2.72	\$51,328	
03	28Q174	WILLIAM SIDNEY MOUNT	583	607	(24)	(29,191)	29,191	0	#N/A	(0.69)	\$60,972	
03	28Q175	LYNN GROSS DISCOVERY SCHOOL	602	648	(46)	(88,558)	100,293	0	#N/A	(2.12)	\$62,103	
03	28Q182	SAMANTHA SMITH E.C.C.	914	912	2	6,965	0	0	#N/A	0.10	\$59,717	
03	28Q190	RUSSELL SAGE - JHS #190	1,282	1,411	(129)	(221,851)	198,150	0	#N/A	(5.47)	\$59,967	
03	28Q196	GRAND CENTRAL PARKWAY	602	617	(15)	(25,157)	23,277	0	#N/A	(0.63)	\$59,028	
03	28Q206	HARDING	653	692	(39)	(63,443)	65,828	0	#N/A	(1.54)	\$60,504	
03	28Q217	ROBERT VAN WYCK - JHS #217	1,322	1,252	70	209,743	0	0	#N/A	3.27	\$57,109	
03	28Q220	EDWARD MANDEL	444	490	(46)	(84,625)	84,534	0	#N/A	(2.00)	\$62,825	
03	29Q015	JACKIE ROBINSON	506	461	45	121,662	0	0	#N/A	1.87	\$57,527	
03	29Q033	EDWARD M. FUNK P.S. 33Q	1,288	1,182	106	311,425	0	0	#N/A	4.37	\$63,276	
03	29Q034	JOHN HARVARD	699	721	(22)	(44,742)	0	0	#N/A	(1.11)	\$60,012	
03	29Q035	NATHANIEL WOODHULL	784	794	(10)	(19,996)	20,382	0	#N/A	(0.52)	\$56,994	
03	29Q036	THE ST. ALBANS	436	425	11	25,339	0	0	#N/A	0.39	\$56,491	
03	29Q037	THE CYNTHIA JENKINS SCHOOL	703	652	51	164,529	0	0	#N/A	2.62	\$56,157	
03	29Q038	THE ROSEDALE SCHOOL - P.S. #38	479	479	0	(4,080)	0	0	#N/A	(0.12)	\$52,306	
03	29Q052	PS 52	536	578	(42)	(80,722)	78,976	0	#N/A	(2.11)	\$56,856	
03	29Q059	GIFTED AND TALENTED ACADEMY	1,441	1,393	48	119,669	0	0	#N/A	2.04	\$51,479	
03	29Q095	THE EASTWOOD SCHOOL	1,292	1,240	52	148,678	0	0	#N/A	2.36	\$55,799	
03	29Q109	JEAN NUZZI - I.S. #109	1,507	1,398	109	284,791	0	0	#N/A	4.62	\$54,270	
03	29Q116	WILLIAM C. HUGHLEY	637	751	(114)	(199,922)	201,851	0	#N/A	(5.52)	\$53,557	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
03	29Q118	LORRAINE HANSBERRY SCHOOL	760	767	(7)	(11,614)	0	0	#N/A	(0.30)	\$56,161	
03	29Q131	ABIGAIL ADAMS	700	619	81	237,019	0	0	#N/A	3.21	\$65,573	
03	29Q132	RALPH BUNCHE	486	445	41	94,152	0	0	#N/A	1.54	\$53,107	
03	29Q134	THE HOLLIS	475	521	(46)	(79,601)	87,878	0	#N/A	(1.98)	\$59,404	
03	29Q135	THE BELLAIRE SCHOOL - P.S.#135	1,267	1,183	84	237,389	0	0	#N/A	3.69	\$57,043	
03	29Q136	ROY WILKINS	797	876	(79)	(156,985)	166,216	0	#N/A	(4.25)	\$55,157	
03	29Q138	THE SUNRISE SCHOOL - P.S.#138	829	815	14	59,183	0	0	#N/A	0.87	\$61,990	
03	29Q147	RONALD MCNAIR	744	826	(82)	(146,723)	146,856	0	#N/A	(3.76)	\$57,798	
03	29Q156	THE LAURELTON	750	830	(80)	(140,402)	0	0	#N/A	(3.57)	\$58,177	
03	29Q176	CAMBRIA HEIGHTS	612	605	7	20,857	0	0	#N/A	0.34	\$54,084	
03	29Q181	THE BROOKFIELD SCHOOL	585	566	19	59,699	0	0	#N/A	0.91	\$58,268	
03	29Q192	RENAISSANCE MIDDLE SCHOOL #192	1,065	1,104	(39)	(63,458)	30,000	0	#N/A	(1.82)	\$51,330	
03	29Q195	WILLIAM HABERLE	658	624	34	106,884	0	0	#N/A	1.67	\$57,230	
03	29Q208		684	708	(24)	(54,937)	0	0	#N/A	(1.49)	\$55,647	
03	29Q231	MAGNETECH - JHS #231	1,492	1,376	116	293,515	0	0	#N/A	4.92	\$52,330	
03	29Q238	SUSAN B. ANTHONY I.S. #238	1,863	1,899	(36)	(62,368)	56,000	0	#N/A	(1.68)	\$55,010	
03	29Q251	THE EARLY CHILDHOOD MAGNET	430	434	(4)	(7,040)	0	0	#N/A	(0.19)	\$54,707	
03	29Q268		317	573	(256)	(405,028)	330,558	0	#N/A	(10.69)	\$55,647	
03	29Q270		394	633	(239)	(373,293)	383,837	0	#N/A	(9.84)	\$55,647	
03	77Q415	BENJAMIN CARDOZO	3,969	4,045	(76)	(146,309)	103,702	0	#N/A	(3.03)	\$61,804	
03	77Q420	SPRINGFIELD GARDENS	1,513	1,579	(66)	(128,858)	141,203	0	#N/A	(2.63)	\$62,794	
03	77Q425	JOHN BOWNE	3,578	3,340	238	773,296	0	0	#N/A	9.49	\$62,661	
03	77Q430	FRANCIS LEWIS	4,133	4,023	110	356,378	0	0	#N/A	4.39	\$62,415	
03	77Q435	MARTIN VAN BUREN	3,093	2,754	339	1,048,862	0	0	#N/A	13.52	\$59,030	
03	77Q440	FOREST HILLS	3,455	3,356	99	319,407	0	0	#N/A	3.95	\$62,142	
03	77Q460	FLUSHING	2,536	2,590	(54)	(101,545)	115,000	0	#N/A	(2.15)	\$59,992	
03	77Q470	JAMAICA	2,422	2,361	61	184,402	0	0	#N/A	2.43	\$57,676	
03	77Q492	AJHS: MATH/SCI RESEARCH T	483	530	(47)	(78,501)	43,000	0	#N/A	(1.87)	\$51,812	
03	77Q494	AJHS: LAW & GOV MAGNET	523	596	(73)	(128,598)	78,216	0	#N/A	(2.91)	\$55,245	
03	77Q495	BAYSIDE	3,104	2,950	154	482,307	0	0	#N/A	6.14	\$59,946	
03	77Q496	AJHS: BUSI & COMPUTER APPL	542	556	(14)	(24,500)	8,382	0	#N/A	(0.56)	\$54,288	
03	77Q498	AJHS: HUMANITIES & ARTS MAGNET	527	537	(10)	(18,167)	0	0	#N/A	(0.40)	\$56,694	
03	77Q505	HILLCREST	3,064	2,969	95	288,416	0	0	#N/A	3.79	\$57,659	
03	77Q525	TOWNSEND HARRIS	1,094	1,126	(32)	(61,643)	61,725	0	#N/A	(1.28)	\$61,661	
03	77Q566	QUEENS HS OF TEACH, LIBERAL ARTS & SCI	361	335	26	77,108	0	0	#N/A	1.04	\$55,647	
03	77Q620	THOMAS A. EDISON	2,353	2,211	142	483,357	0	0	#N/A	6.47	\$58,078	
03	77Q670	ROBERT KENNEDY COMMUNITY	578	552	26	71,674	0	0	F	1.10	\$56,337	
03	77Q680	GATEWAY TO THE HEALTH SCIENCES	565	563	2	4,009	0	0	#N/A	0.10	\$50,671	
03	77Q687	QUEENS HS FOR THE SCIENCES	205	200	5	13,478	0	0	#N/A	0.21	\$47,854	
03	77Q690	LAW ENFORCEMENT & PUBLIC SAFETY	266	300	(34)	(60,449)	70,403	0	#N/A	(1.36)	\$55,647	
03	85Q040	SAMUEL HUNTINGTON PS40	546	596	(50)	(73,936)	75,932	0	#N/A	(1.98)	\$54,484	
03	91Q499	QUEENS COLLEGE SCHOOL	200	200	0	532	0	0	#N/A	0.01	\$53,207	
04	24Q005	WALTER H.CROWLEY SCHOOL-I.S.#5	1,620	1,368	252	666,457	0	0	#N/A	11.76	\$49,924	
04	24Q007	THE LOUIS F. SIMEONE SCHOOL	1,898	2,312	(414)	(613,575)	931,930	0	#N/A	(15.43)	\$58,065	
04	24Q012	JAMES COLGATE	1,154	1,133	21	56,264	0	0	#N/A	0.87	\$57,260	
04	24Q013	CLEMENT C. MOORE	1,424	1,443	(19)	(45,150)	44,142	0	#N/A	(1.21)	\$56,290	
04	24Q014	FAIRVIEW	1,387	1,502	(115)	(192,839)	205,389	0	#N/A	(4.89)	\$58,212	
04	24Q016	PS 16	1,324	1,335	(11)	(23,165)	0	0	#N/A	(0.71)	\$48,575	
04	24Q019	MARINO JEANTET	2,036	2,047	(11)	(16,154)	0	0	#N/A	(0.43)	\$54,988	
04	24Q028	P.S. 28	306	166	140	399,415	0	0	#N/A	6.72	\$52,648	
04	24Q049	DOROTHY BONAWIT KOLE	448	446	2	9,009	0	0	#N/A	0.14	\$57,421	
04	24Q058	P.S. 58	731	559	172	464,315	0	0	#N/A	7.24	\$56,613	
04	24Q061	LEONARDO DA VINCI INTERMEDIATE	1,866	1,930	(64)	(105,038)	91,002	0	#N/A	(2.99)	\$51,717	
04	24Q068	CAMBRIDGE SCHOOL P.S. #68	907	938	(31)	(48,678)	52,480	0	#N/A	(1.32)	\$53,951	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
04	24Q071	FOREST ELEMENTARY SCHOOL	1,031	1,043	(12)	(24,605)	21,293	0	#N/A	(0.67)	\$55,188	
04	24Q073	WILLIAM COWPER I.S. #73	1,895	1,831	64	198,120	0	0	#N/A	2.99	\$59,060	
04	24Q077	INTERMEDIATE SCHOOL #77	1,360	1,332	28	75,635	0	0	#N/A	1.31	\$50,791	
04	24Q081	JEAN PAUL RICHTER	1,306	1,342	(36)	(65,404)	65,150	0	#N/A	(1.74)	\$55,672	
04	24Q087	MIDDLE VILLAGE	524	386	138	384,084	0	0	#N/A	6.09	\$55,831	
04	24Q088	SENECA	1,301	1,347	(46)	(63,349)	73,106	0	#N/A	(1.71)	\$53,596	
04	24Q089	P.S. 89	1,805	1,829	(24)	(39,998)	0	0	#N/A	(1.12)	\$52,467	
04	24Q091	RICHARD ARKWRIGHT	791	720	71	225,342	0	0	#N/A	3.54	\$56,797	
04	24Q093	RIDGEWOOD - I.S. #93	1,517	1,501	16	43,675	0	0	#N/A	0.75	\$51,274	
04	24Q102	P.S. 102Q	765	788	(23)	(31,322)	31,285	0	#N/A	(0.89)	\$51,236	
04	24Q113	ISAAC CHAUNCEY	556	537	19	44,951	0	0	#N/A	0.65	\$60,573	
04	24Q119	GLENDALE I.S. #119	1,174	1,115	59	154,181	0	0	#N/A	2.50	\$54,182	
04	24Q125	WOODSIDE - I.S. #125	1,756	1,827	(71)	(124,657)	121,246	0	#N/A	(3.31)	\$55,662	
04	24Q128	JUNIPER VALLEY PUBLIC SCHOOL	369	379	(10)	(22,891)	22,510	0	#N/A	(0.54)	\$63,459	
04	24Q143	LOUIS ARMSTRONG	1,253	1,245	8	17,890	0	0	#N/A	0.29	\$54,353	
04	24Q153	MASPETH ELEMENTARY SCHOOL	1,218	1,242	(24)	(32,888)	34,509	0	#N/A	(0.81)	\$58,896	
04	24Q199	MAURICE A. FITZGERALD	1,050	1,080	(30)	(56,529)	55,047	0	#N/A	(1.57)	\$53,500	
04	24Q229	EMMANUEL KAPLAN	1,206	1,195	11	76,895	0	0	#N/A	1.25	\$57,036	
04	24Q239	PUBLIC SCHOOL 239	572	645	(73)	(126,533)	129,858	0	#N/A	(3.36)	\$55,647	
04	30Q002	PS 002	662	621	41	132,430	0	0	#N/A	1.95	\$60,640	
04	30Q010	HORACE GREELEY JHS #10	1,040	1,063	(23)	(39,686)	13,988	0	#N/A	(1.07)	\$54,991	
04	30Q011	KATHRYN M. PHELAN	1,247	1,274	(27)	(52,184)	44,091	0	#N/A	(1.30)	\$59,582	
04	30Q017	HENRY DAVID THOREAU	762	797	(35)	(58,907)	51,969	0	#N/A	(1.44)	\$60,429	
04	30Q069	JACKSON HEIGHTS	1,241	1,244	(3)	(10,114)	0	0	#N/A	(0.26)	\$60,236	
04	30Q070	PS 70	1,166	1,146	20	52,520	0	0	#N/A	0.78	\$59,219	
04	30Q076	WILLIAM HALLET	612	571	41	149,221	0	0	#N/A	2.35	\$57,127	
04	30Q078	PS 78	214	243	(29)	(41,328)	38,000	0	#N/A	(1.10)	\$54,429	
04	30Q084	THE STEINWAY SCHOOL	384	403	(19)	(19,725)	35,400	0	#N/A	(0.48)	\$58,226	
04	30Q085	JUDGE CHARLES J. VALLONE	456	504	(48)	(92,695)	74,000	0	#N/A	(2.35)	\$58,699	
04	30Q092	HARRY T. STEWART, SR. SCHOOL	742	791	(49)	(81,386)	58,000	0	#N/A	(2.06)	\$58,306	
04	30Q111	JACOB BLACKWELL	435	416	19	71,991	0	0	#N/A	1.24	\$52,484	
04	30Q112	DUTCH KILLS	627	629	(2)	13,800	0	0	#N/A	0.24	\$56,785	
04	30Q122	MAMIE FAY SCHOOL PS #122	1,278	1,261	17	79,556	0	0	#N/A	1.26	\$57,720	
04	30Q126	ALBERT SHANKER SCHOOL I.S.#126	892	812	80	246,701	0	0	#N/A	3.73	\$58,893	
04	30Q127	THE AEROSPACE SCIENCE ACADEMY	865	906	(41)	(52,724)	26,000	0	#N/A	(1.42)	\$53,527	
04	30Q141	STEINWAY - I.S. # 141	1,187	1,147	40	114,073	0	0	#N/A	1.87	\$54,160	
04	30Q145	JOSEPH PULITZER - I.S. #145	1,980	1,917	63	182,950	0	0	#N/A	2.94	\$55,170	
04	30Q148	RUBY G. ALLEN SCHOOL	1,081	1,055	26	76,119	0	0	#N/A	1.24	\$54,593	
04	30Q149	CHRISTA MCAULIFFE	1,087	1,068	19	61,787	0	0	#N/A	0.97	\$56,888	
04	30Q150	PS 150	1,136	1,264	(128)	(207,322)	188,653	0	#N/A	(5.61)	\$54,362	
04	30Q151	MARY D. CARTER SCHOOL	674	703	(29)	(41,516)	32,213	0	#N/A	(1.13)	\$53,320	
04	30Q152	GWENDOLINE N. ALEYNE	1,204	1,178	26	65,143	0	0	#N/A	1.02	\$56,070	
04	30Q166	PS 166Q	1,206	1,149	57	143,288	0	0	#N/A	2.30	\$54,546	
04	30Q171	PETER VAN ALST	788	785	3	7,003	0	0	#N/A	0.11	\$53,405	
04	30Q204	OLIVER WENDELL HOLMES JHS #204	1,053	1,139	(86)	(147,785)	111,100	0	#N/A	(4.01)	\$54,461	
04	30Q212	PS 212	698	697	1	2,264	0	0	#N/A	0.04	\$51,661	
04	30Q222	PS 222	248	252	(4)	(7,447)	0	0	#N/A	(0.19)	\$58,102	
04	30Q228	PS 228	280	267	13	39,198	0	0	#N/A	0.62	\$56,345	
04	30Q230	I.S. # 230	1,091	986	105	290,820	0	0	#N/A	4.90	\$52,433	
04	30Q234	NOT ESTABLISHED YET	659	689	(30)	(27,269)	12,242	0	#N/A	(0.68)	\$55,647	
04	30Q235	ACADEMY FOR NEW AMERICANS I.S.	196	180	16	46,782	0	0	#N/A	0.75	\$55,208	
04	32K045	HORACE E. GREENE	876	894	(18)	(17,538)	5,461	0	#N/A	(0.45)	\$54,608	
04	32K075	MAYDA CORTIELLA SCHOOL	671	724	(53)	(90,715)	85,791	0	#N/A	(2.34)	\$57,194	
04	32K086	THE IRVINGTON SCHOOL	579	519	60	177,287	0	0	#N/A	2.85	\$55,320	

Table 1

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			Actual	Projected	Difference							
04	32K106	EDWARD E. HALE	709	760	(51)	(90,559)	126,550	0	#N/A	(2.45)	\$54,799	
04	32K116	ELIZABETH L. FARRELL	498	513	(15)	(19,580)	0	0	#N/A	(0.55)	\$51,143	
04	32K123	THE SUYDAM SCHOOL	1,198	1,212	(14)	(20,863)	0	0	#N/A	(0.55)	\$55,173	
04	32K145	ANDREW JACKSON	1,228	1,204	24	71,058	0	0	#N/A	1.24	\$51,005	
04	32K151	LYNDON B JOHNSON	542	546	(4)	(3,536)	0	0	#N/A	(0.09)	\$56,677	
04	32K162	WILLOUGHBY - I.S. #162	804	886	(82)	(131,779)	223,634	0	#N/A	(3.83)	\$50,596	
04	32K274	THE KOSCIUSKO	910	920	(10)	(9,737)	0	0	#N/A	(0.25)	\$54,804	
04	32K291	ROLAND HAYES	1,084	1,115	(31)	(49,688)	20,000	0	#N/A	(1.45)	\$50,444	
04	32K296	THE HALSEY SCHOOL	1,106	1,159	(53)	(82,671)	0	0	#N/A	(2.47)	\$49,147	
04	32K299	THOMAS WARREN FIELD	638	615	23	66,043	0	0	#N/A	1.09	\$53,938	
04	32K347	SCHOOL OF HUMANITIES	472	536	(64)	(104,987)	81,172	0	#N/A	(2.99)	\$51,690	
04	32K349	SCHOOL OF MATH, SCI & TECH	537	556	(19)	(27,467)	30,271	0	#N/A	(0.89)	\$45,180	
04	32K376	FELISA RINCON DE GAUTIER	524	535	(11)	(8,204)	0	0	#N/A	(0.23)	\$47,900	
04	32K377	ALEJANDRINA BENITEZ DE GAUTIER	788	812	(24)	(32,332)	0	0	#N/A	(0.90)	\$51,720	
04	32K383	PHILIPPA SCHUYLER	1,534	1,540	(6)	(9,282)	8,240	0	#N/A	(0.25)	\$54,933	
04	32K384	FRANCES E. CARTER	606	643	(37)	(51,380)	47,600	0	#N/A	(1.30)	\$57,159	
04	73K480	BUSHWICK	1,154	1,321	(167)	(277,948)	228,912	0	#N/A	(6.66)	\$51,441	
04	73K549	BUSHWICK SCHOOL FOR SOCIAL JUSTICE	130	125	5	14,635	0	0	#N/A	0.20	\$55,647	
04	73K551	THE HARBOR HS	124	125	(1)	(1,690)	0	0	#N/A	(0.04)	\$55,647	
04	73K552	THE ACADEMY OF URBAN PLANNING	131	125	6	18,008	0	0	#N/A	0.24	\$55,647	
04	73K554	ALL CITY LEADERSHIP SECONDARY SCHOOL	177	160	17	44,874	0	0	#N/A	0.73	\$55,647	
04	73K556	BUSWICK LEADERS HS FOR ACADEMIC EXCELLENCE	115	75	40	118,200	0	0	#N/A	1.60	\$55,647	
04	77Q227	LOUIS ARMSTRONG	1,514	1,548	(34)	(58,870)	42,446	0	#N/A	(1.44)	\$60,520	
04	77Q445	WILLIAM C. BRYANT	3,756	3,615	141	434,305	0	0	#N/A	5.62	\$58,715	
04	77Q450	LONG ISLAND CITY	3,812	3,917	(105)	(186,038)	576,000	0	#N/A	(4.19)	\$55,631	
04	77Q455	NEWTOWN	4,128	4,229	(101)	(192,119)	65,000	0	#N/A	(4.03)	\$60,748	
04	77Q485	GROVER CLEVELAND	2,709	2,514	195	590,414	21,000	0	#N/A	7.78	\$57,411	
04	77Q501	FRANK SINATRA SCH OF THE ARTS	468	481	(13)	(26,442)	17,216	0	#N/A	(0.70)	\$49,188	
04	77Q502	INFORMATION TECHNOLOGY HS	282	300	(18)	(32,081)	19,476	0	#N/A	(0.72)	\$55,647	
04	77Q550	HS ART & BUSINESS	756	750	6	17,180	0	0	#N/A	0.24	\$52,463	
04	77Q555	NEWCOMMERS SCHOOL	991	1,052	(61)	(99,703)	0	0	#N/A	(2.43)	\$50,263	
04	77Q575	ACAD OF AMER STUDIES	516	468	48	121,113	0	0	#N/A	1.91	\$45,711	
04	77Q600	QUEENS VOCATIONAL	1,176	1,238	(62)	(125,102)	87,284	0	#N/A	(2.82)	\$57,308	
04	77Q610	AVIATION	1,782	1,895	(113)	(233,013)	266,874	0	#N/A	(5.14)	\$58,809	
04	79K545	EBC PUB. SERV.(BUSHWICK)	519	540	(21)	(34,600)	0	0	#N/A	(0.84)	\$50,872	
04	79Q560	ROBERT F WAGNER JR INST	460	490	(30)	(52,894)	23,600	0	#N/A	(1.18)	\$53,429	
04	79Q580	BACCALAUREATE SCH FOR GLOBAL EDUC.	249	239	10	22,697	0	0	#N/A	0.44	\$51,265	
04	93Q530	INTERNATIONAL @ LAGUARDIA CC	460	435	25	77,451	0	0	#N/A	1.00	\$59,152	
04	94Q520	MIDDLE COLLEGE @ LAGUARDIA CC	492	450	42	123,712	0	0	#N/A	1.68	\$55,269	
05	19K007	ABRAHAM LINCOLN	928	911	17	46,541	0	0	#N/A	0.77	\$53,302	
05	19K013	ROBERTO CLEMENTE	673	682	(9)	(13,377)	0	0	#N/A	(0.35)	\$55,441	
05	19K065	THE LITTLE RED SCHOOL	607	608	(1)	(3,668)	3,668	0	#N/A	(0.10)	\$53,765	
05	19K072	ANNETTE P. GOLDMAN	815	777	38	111,754	0	0	#N/A	1.92	\$51,599	
05	19K089	THE CYPRESS HILLS COMMUNITY SC	246	241	5	9,783	0	0	#N/A	0.19	\$43,971	
05	19K108	THE ARLINGTON	1,078	1,051	27	86,496	0	0	#N/A	1.37	\$56,354	
05	19K149	THE DANNY KAYE SCHOOL	757	731	26	93,647	0	0	#N/A	1.42	\$59,395	
05	19K158	THE WARWICK	543	547	(4)	4,162	0	0	#N/A	0.09	\$55,046	
05	19K159	THE PITKIN	985	977	8	32,369	0	0	#N/A	0.56	\$52,178	
05	19K166	GEORGE GERSHWIN - I.S. #166	1,018	1,023	(5)	(7,903)	7,903	0	#N/A	(0.23)	\$50,755	
05	19K171	ABRAHAM LINCOLN - I.S. #171	1,242	1,231	11	27,721	0	0	#N/A	0.51	\$47,302	
05	19K174	THE DUMONT	474	490	(16)	(10,134)	10,134	0	#N/A	(0.24)	\$54,889	
05	19K190	THE SHEFFIELD	351	322	29	77,969	0	0	#N/A	1.31	\$52,338	
05	19K202	ERNEST S. JENKINS	1,007	1,127	(120)	(172,012)	172,012	0	#N/A	(4.94)	\$50,758	
05	19K213	NEW LOTS	552	547	5	31,322	0	0	#N/A	0.54	\$53,215	

Table 1

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Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
05	19K214	MICHAEL FRIEDSAM	952	880	72	213,535	0	0	#N/A	3.44	\$55,202	
05	19K218	JAMES. P. SINNOTT - I.S. #218	1,325	1,365	(40)	(62,747)	62,747	0	#N/A	(1.87)	\$49,316	
05	19K224	HALE A. WOODRUFF	849	870	(21)	(35,372)	35,372	0	#N/A	(0.97)	\$53,722	
05	19K260	THE BREUCKELEN	498	472	26	72,554	0	0	#N/A	1.25	\$51,455	
05	19K273	THE WORTMAN	608	582	26	92,969	0	0	#N/A	1.46	\$57,399	
05	19K290	JUAN MOREL CAMPOS	703	666	37	86,714	0	0	#N/A	1.53	\$49,309	
05	19K292	MARGARET S. DOUGLAS - I.S.#292	967	926	41	113,948	0	0	#N/A	1.91	\$52,652	
05	19K302	RAFAEL CORDERO Y MOLINA-IS#302	1,193	1,250	(57)	(95,968)	95,968	0	#N/A	(2.66)	\$53,283	
05	19K306	ETHAN ALLEN SCHOOL	700	693	7	43,617	0	0	#N/A	0.68	\$59,481	
05	19K311	THE ESSENCE SCHOOL - I.S. 311	277	286	(9)	(13,819)	13,819	0	#N/A	(0.42)	\$48,294	
05	19K328	PHILLIS WHEATLEY	798	880	(82)	(111,571)	111,571	0	#N/A	(3.14)	\$51,585	
05	19K345	PATROLMAN ROBERT BOLDEN	755	768	(13)	(13,804)	13,804	0	#N/A	(0.37)	\$52,393	
05	19K346	ABE STARK	791	781	10	47,222	0	0	#N/A	0.74	\$58,003	
05	19K364	GATEWAY SCHOOL - I.S. #364	482	479	3	8,462	0	0	#N/A	0.14	\$52,452	
05	23K041	THE FRANCIS WHITE SCHOOL	983	1,122	(139)	(203,968)	65,609	0	#N/A	(6.03)	\$49,356	
05	23K055	OCEANHILL-BROWNSVILLE I.S. #55	409	398	11	34,387	0	0	#N/A	0.51	\$59,648	
05	23K073	THOMAS S. BOYLAND SCHOOL-PS#73	508	494	14	56,120	0	0	#N/A	1.05	\$48,498	
05	23K137	RACHEL JEAN MITCHELL SCHOOL	486	517	(31)	(47,306)	47,306	0	#N/A	(1.45)	\$47,833	
05	23K150	CHRISTOPHER STREET ELEMENTARY	512	512	0	23,748	0	0	#N/A	0.48	\$47,496	
05	23K155	NICOLAS HERKIMER SCHOOL PS 155	705	776	(71)	(102,475)	0	0	#N/A	(2.68)	\$55,777	
05	23K156	WAVERLY SCHOOL OF THE ARTS	879	854	25	101,539	0	0	#N/A	1.77	\$51,930	
05	23K165	IDA POSNER SCHOOL - P.S. #165	610	572	38	109,752	0	0	#N/A	1.87	\$52,157	
05	23K178	ST. CLAIRE MCKELWAY	530	390	140	361,925	0	0	#N/A	6.06	\$52,548	
05	23K183	GEN. D."CHAPPIE" JAMES-PS #183	789	864	(75)	(109,604)	90,000	0	#N/A	(3.31)	\$48,225	
05	23K184	NEWPORT ST. SCHOOL PS #184	566	534	32	98,130	0	0	#N/A	1.75	\$49,888	
05	23K271	JOHN M. COLEMAN - I.S. #271	609	441	168	469,413	0	0	#N/A	7.84	\$52,995	
05	23K275	THELMA J. HAMILTON I.S. 275	315	298	17	48,896	0	0	#N/A	0.79	\$54,856	
05	23K284	LEW WALLACE SCHOOL	726	849	(123)	(174,199)	90,000	0	#N/A	(5.17)	\$48,983	
05	23K298	DR. BETTY SHABAZZ SCHOOL	664	695	(31)	(47,731)	0	0	#N/A	(1.37)	\$50,982	
05	23K323	PS/IS 323	758	743	15	29,495	0	0	#N/A	0.57	\$44,208	
05	23K327	DR. ROSE B. ENGLISH SCHOOL	786	731	55	150,300	0	0	#N/A	2.72	\$48,745	
05	23K332	CHARLES HAMILTON HOUSTON	632	680	(48)	(62,101)	62,101	0	#N/A	(1.72)	\$51,932	
05	23K392	IS 392	261	286	(25)	(33,167)	0	0	#N/A	(1.17)	\$40,917	
05	27Q042	R. VERNAN SCHOOL - PS42	674	624	50	158,491	0	0	#N/A	2.54	\$55,652	
05	27Q043	PS43	1,289	1,282	7	34,572	0	0	#N/A	0.62	\$51,057	
05	27Q045	CLARENCE E. WITHERSPOON SCHOOL	421	455	(34)	(47,120)	25,000	0	#N/A	(1.25)	\$54,810	
05	27Q047	CHRIS GALAS SCHOOL - PS47	217	210	7	22,755	0	0	#N/A	0.36	\$56,234	
05	27Q051	PS51	247	250	(3)	(5,750)	5,750	0	#N/A	(0.14)	\$59,925	
05	27Q053	BRIAN PICCOLO - MS53	1,196	1,231	(35)	(58,557)	26,000	0	#N/A	(1.63)	\$53,020	
05	27Q056	HARRY EICHLER SCHOOL	521	528	(7)	(12,048)	0	0	#N/A	(0.29)	\$62,315	
05	27Q060	WOODHAVEN SCHOOL	1,225	1,236	(11)	(15,569)	11,825	0	#N/A	(0.41)	\$55,279	
05	27Q062	CHESTER PARK	1,018	1,000	18	56,836	0	0	#N/A	0.83	\$61,233	
05	27Q063	THE OLD SOUTH SCHOOL	1,271	1,204	67	233,151	0	0	#N/A	3.80	\$55,109	
05	27Q064	JOSEPH P. ADDABBO SCHOOL	822	765	57	163,226	0	0	#N/A	2.55	\$56,694	
05	27Q065	PS65	445	441	4	8,025	0	0	#N/A	0.13	\$51,658	
05	27Q066	THE OXFORD SCHOOL	390	377	13	44,206	0	0	#N/A	0.70	\$56,260	
05	27Q090	HORACE MANN SCHOOL - PS90	976	972	4	19,794	0	0	#N/A	0.32	\$55,887	
05	27Q096	PS96	241	248	(7)	(7,342)	0	0	#N/A	(0.18)	\$57,103	
05	27Q097	THE FOREST PARK SCHOOL	728	709	19	69,030	0	0	#N/A	1.08	\$57,759	
05	27Q100	GLEN MORRIS SCHOOL	1,103	1,115	(12)	(25,750)	0	0	#N/A	(0.63)	\$61,426	
05	27Q104	THE BAYSWATER SCHOOL	596	654	(58)	(98,504)	0	0	#N/A	(2.52)	\$57,619	
05	27Q105	THE BAY SCHOOL	454	475	(21)	(32,899)	32,899	0	#N/A	(0.87)	\$55,685	
05	27Q106	PS106	392	395	(3)	(6,536)	0	0	#N/A	(0.18)	\$54,211	
05	27Q108	THE CAPTAIN VINCENT G. FOWLER	1,353	1,364	(11)	(11,060)	0	0	#N/A	(0.28)	\$56,052	

Table 1

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Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
05	27Q114	THE BELLE HARBOR SCHOOL	700	735	(35)	(61,231)	61,231	0	#N/A	(1.46)	\$62,171	
05	27Q123	PS123	653	633	20	78,426	0	0	#N/A	1.33	\$53,190	
05	27Q124	OSMOND A. CHURCH SCHOOL	766	778	(12)	(13,838)	0	0	#N/A	(0.36)	\$54,439	
05	27Q137	MS 137_AMERICAS SCHOOL OF HERO	1,854	1,846	8	20,299	0	0	#N/A	0.37	\$47,987	
05	27Q146	THE HOWARD BEACH SCHOOL	478	539	(61)	(106,117)	138,265	0	#N/A	(2.58)	\$60,806	
05	27Q155	RONALD H. BROWN COMMUNITY SCH	646	700	(54)	(91,997)	0	0	#N/A	(2.41)	\$56,378	
05	27Q180	GERALD R. DEVER MIDDLE SCHOOL	938	929	9	25,434	0	0	#N/A	0.42	\$53,754	
05	27Q183	DR. RICHARD R. GREEN SCHOOL	484	527	(43)	(61,625)	0	0	#N/A	(1.57)	\$57,087	
05	27Q197	THE OCEAN SCHOOL	713	832	(119)	(202,588)	114,853	0	#N/A	(5.32)	\$56,187	
05	27Q198	BENJAMIN N. CARDOZO - MS198	379	496	(117)	(204,984)	92,553	0	#N/A	(5.46)	\$55,580	
05	27Q202	ROBERT H. GODDARD MS202	1,439	1,411	28	73,517	0	0	#N/A	1.19	\$54,378	
05	27Q207	ROCKWOOD PARK SCHOOL	848	794	54	189,085	0	0	#N/A	2.86	\$59,464	
05	27Q210	ELIZABETH BLACKWELL - MS210	2,261	2,192	69	187,769	0	0	#N/A	3.22	\$51,511	
05	27Q215	LUCRETIA MOTT SCHOOL	698	717	(19)	(22,746)	22,746	0	#N/A	(0.66)	\$49,489	
05	27Q223	LYNDON B. JOHNSON SCHOOL	706	771	(65)	(99,644)	25,000	0	#N/A	(2.73)	\$53,381	
05	27Q225	SEASIDE SCHOOL	561	618	(57)	(89,576)	59,464	0	#N/A	(2.39)	\$54,983	
05	27Q226	VIRGIL I. GRISSOM SCHOOL MS226	2,251	2,333	(82)	(136,082)	112,000	0	#N/A	(3.83)	\$52,380	
05	27Q232	WALTER WARD SCHOOL	687	701	(14)	(6,571)	6,571	0	#N/A	(0.12)	\$62,923	
05	73K435	THOMAS JEFFERSON	1,729	1,652	77	206,668	0	1	#N/A	3.07	\$49,308	
05	73K615	EAST NEW YORK TRANSIT TECH	1,488	1,473	15	47,643	0	0	#N/A	0.68	\$53,879	
05	73K660	WILLIAM H. MAXWELL	1,470	1,530	(60)	(113,312)	0	0	#N/A	(2.73)	\$52,915	
05	73K697	TEACHERS PREPARATORY SCHOOL	434	437	(3)	(2,486)	0	0	#N/A	(0.29)	\$41,975	
05	77K420	FRANKLIN K. LANE	3,280	3,081	199	612,585	0	1	#N/A	7.96	\$58,601	
05	77Q400	AUGUST MARTIN	1,526	1,595	(69)	(135,934)	135,934	0	#N/A	(2.96)	\$58,999	
05	77Q410	BEACH CHANNEL	2,481	2,281	200	606,320	0	0	#N/A	7.98	\$57,517	
05	77Q465	FAR ROCKAWAY	1,299	1,266	33	103,260	0	1	#N/A	1.32	\$59,850	
05	77Q475	RICHMOND HILL	3,172	2,986	186	551,564	0	0	#N/A	7.42	\$55,998	
05	77Q480	JOHN ADAMS	3,250	3,326	(76)	(140,089)	28,706	0	#N/A	(3.03)	\$58,584	
05	79K409	E.N.Y. FAMILY ACADEMY	421	414	7	15,941	0	0	#N/A	0.48	\$48,104	
05	79K645	PUB. SERV.(E.N.Y.)	405	332	73	192,939	0	0	#N/A	2.92	\$48,471	
06	17K002	MIDDLE SCHOOL #2	1,187	1,200	(13)	(22,204)	16,200	0	#N/A	(0.61)	\$53,801	
06	17K006	PS 6	771	750	21	91,928	0	0	#N/A	1.49	\$56,263	
06	17K012	P.S.12	570	648	(78)	(91,769)	46,647	0	#N/A	(2.65)	\$49,462	
06	17K022	PS 22	664	696	(32)	(47,765)	45,000	0	#N/A	(1.33)	\$52,337	
06	17K061	GLADSTONE ATWELL - M.S. #61 ST	1,324	1,297	27	79,449	12,000	0	#N/A	1.26	\$56,139	
06	17K091	THE ALBANY AVENUE SCHOOL	930	977	(47)	(83,704)	81,000	0	#N/A	(2.01)	\$61,706	
06	17K092	ADRIAN HEGEMAN	951	1,075	(124)	(228,736)	228,736	0	#N/A	(5.74)	\$59,150	
06	17K138	PS 138	1,284	1,257	27	99,991	0	0	#N/A	1.64	\$54,708	
06	17K161	THE CROWN SCHOOL FOR LAW AND J	1,280	1,093	187	582,991	0	0	#N/A	8.43	\$61,691	
06	17K167	THE PARKWAY	786	941	(155)	(256,000)	330,000	0	#N/A	(6.61)	\$57,057	
06	17K181	JOHN STEPTOE SCHOOL P.S. #181	1,324	1,397	(73)	(105,949)	129,688	0	#N/A	(2.86)	\$54,042	
06	17K189	TOSSAINT LOUVERTURE	1,205	1,076	129	356,638	0	0	#N/A	5.58	\$56,501	
06	17K191	PAUL ROBESON - P.S. #191	447	513	(66)	(92,443)	108,000	0	#N/A	(2.58)	\$52,031	
06	17K221	TOSSAINT LOUVERTURE	770	931	(161)	(270,230)	277,200	0	#N/A	(6.31)	\$63,123	
06	17K241	EMMA L. JOHNSTON	838	887	(49)	(75,807)	125,086	0	#N/A	(2.04)	\$54,506	
06	17K249	THE CATON SCHOOL - P.S. #249	890	964	(74)	(127,678)	127,678	0	#N/A	(3.55)	\$53,122	
06	17K289	GEORGE V. BROWER	885	963	(78)	(124,876)	144,000	0	#N/A	(3.19)	\$57,517	
06	17K316	ELIJAH G. STROUD - P.S. #316	630	740	(110)	(182,085)	204,062	0	#N/A	(4.83)	\$55,561	
06	17K340	NORTH STAR ACADEMY - M.S. #340	370	351	19	59,781	0	0	#N/A	0.89	\$60,236	
06	17K375	JACKIE ROBINSON SCHOOL	917	845	72	180,052	0	0	#N/A	3.13	\$50,394	
06	17K390	MAGGIE L. WALKER - I.S. #390	939	1,091	(152)	(259,631)	259,631	0	#N/A	(7.09)	\$54,116	
06	17K394	MARY MCLEOD BETHUNE - M.S.#394	782	778	4	24,617	0	0	#N/A	0.45	\$50,691	
06	17K397	THE FOSTER-LAURIE	464	461	3	9,740	0	0	#N/A	0.15	\$57,162	
06	17K398	WALTER WEAVER	727	814	(87)	(120,134)	145,800	0	#N/A	(3.25)	\$53,665	

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			Actual	Projected	Difference							
06	17K399	STANLEY E. CLARK	487	526	(39)	(65,435)	81,801	0	#N/A	(1.91)	\$50,416	
06	18K066	PS 066	444	624	(180)	(299,508)	0	0	#N/A	(7.93)	\$55,647	
06	18K068	ISAAC BILDERSEE - I.S. #68	1,324	1,372	(48)	(78,522)	0	0	#N/A	(2.24)	\$51,645	
06	18K114	THE RYDER ELEMENTARY P.S. #114	962	1,010	(48)	(79,187)	75,600	0	#N/A	(2.13)	\$54,676	
06	18K115	THE DANIEL MUCATEL - P.S. #115	1,240	1,212	28	88,383	0	0	#N/A	1.40	\$56,353	
06	18K135	SHELDON A BROOKNER SCHOOL P135	810	763	47	129,238	0	0	#N/A	2.17	\$52,602	
06	18K208	ELSA EBELING SCHOOL - PS #208	756	747	9	27,066	0	0	#N/A	0.44	\$54,965	
06	18K211	JOHN WILSON - I.S. #211	1,103	1,153	(50)	(81,566)	86,000	0	#N/A	(2.33)	\$51,446	
06	18K219	THE KENNEDY-KING SCHOOL PS 219	979	984	(5)	14,292	0	0	#N/A	0.27	\$54,577	
06	18K232	WINTHROP - I.S. #232	971	1,097	(126)	(200,850)	197,090	0	#N/A	(5.88)	\$50,211	
06	18K233	LANGSTON HUGHES SCHOOL-PS #233	817	839	(22)	(13,492)	0	0	#N/A	(0.33)	\$51,802	
06	18K235	THE LENOX SCHOOL - P.S. #235	1,491	1,286	205	539,522	0	0	#N/A	8.80	\$53,997	
06	18K244	RICHARD GREEN SCHOOL P.S.#244	995	932	63	197,540	0	0	#N/A	3.20	\$55,079	
06	18K252	ARTHUR SOMERS - I.S. #252	608	625	(17)	(28,645)	28,645	0	#N/A	(0.79)	\$53,463	
06	18K268	EMMA LAZARUS SCHOOL - PS #268	691	635	56	158,824	0	0	#N/A	2.79	\$50,422	
06	18K272	CURTIS ESTABROOK - P.S. #272	859	895	(36)	(45,919)	45,919	0	#N/A	(1.21)	\$54,649	
06	18K276	LOUIS MARSHALL SCHOOL PS #276	1,132	1,093	39	115,210	0	0	#N/A	1.92	\$53,212	
06	18K279	HERMAN SCHREIBER P.S.279	1,164	1,255	(91)	(141,070)	141,070	0	#N/A	(3.77)	\$54,823	
06	18K285	MEYER LEVIN - I.S. #285	1,178	1,171	7	21,287	0	0	#N/A	0.33	\$56,862	
06	22K014	SHELL BANK - I.S. #14	1,152	1,259	(107)	(179,036)	224,730	0	#N/A	(4.99)	\$52,902	
06	22K052	SHEEPSHEAD BAY ELEMENTARY	756	769	(13)	(15,824)	21,600	0	#N/A	(0.37)	\$61,025	
06	22K078	ROY H. MANN - I.S. #78	1,617	1,645	(28)	(43,502)	41,400	0	#N/A	(1.19)	\$53,568	
06	22K109	P.S. #109	544	471	73	202,079	0	0	#N/A	3.45	\$51,830	
06	22K119	THE AMERSFORT SCHOOL-P.S. #119	597	629	(32)	(48,595)	41,273	0	#N/A	(1.37)	\$51,844	
06	22K134	PS 134	469	464	5	16,567	0	0	#N/A	0.29	\$51,923	
06	22K139	ALEXINE A. FENTY SCHOOL PS 139	1,104	1,036	68	220,273	0	0	#N/A	3.42	\$57,607	
06	22K152	SCHOOL OF SCIENCE & TECHNOLOGY	858	856	2	19,936	0	0	#N/A	0.34	\$54,277	
06	22K193	GIL HODGES SCHOOL - P.S. #193	884	879	5	27,994	0	0	#N/A	0.47	\$55,111	
06	22K194	RAOUL WALLENBERG - P.S. #194	526	562	(36)	(55,460)	39,623	0	#N/A	(1.44)	\$56,493	
06	22K195	THE MANHATTAN BEACH SCHOOL	382	384	(2)	(2,194)	1,341	0	#N/A	(0.05)	\$65,210	
06	22K197	PUBLIC SCHOOL #197	509	540	(31)	(41,317)	0	0	#N/A	(1.10)	\$54,072	
06	22K198	P.S. #198	769	783	(14)	(16,885)	25,200	0	#N/A	(0.45)	\$53,977	
06	22K203	FLOYD BENNETT - P.S. #203	1,025	1,005	20	57,490	0	0	#N/A	0.90	\$56,348	
06	22K206	JOSEPH F. LAMB SCHOOL - P.S. 2	1,212	1,221	(9)	(15,710)	10,800	0	#N/A	(0.40)	\$58,100	
06	22K207	ELIZABETH G. LEARY - P.S. #207	780	801	(21)	(34,634)	82,490	0	#N/A	(0.92)	\$55,222	
06	22K217	COL. DAVID MARCUS - PS #217	1,196	1,158	38	117,336	0	0	#N/A	1.86	\$56,314	
06	22K222	KATHERINE R. SNYDER - P.S. 222	871	890	(19)	(18,416)	32,400	0	#N/A	(0.48)	\$53,862	
06	22K234	W. ARTHUR CUNNINGHAM I.S. #234	1,873	1,802	71	207,609	0	0	#N/A	3.31	\$55,618	
06	22K236	MILL BASIN - P.S. #236	604	612	(8)	(9,149)	0	0	#N/A	(0.24)	\$54,657	
06	22K240	ANDRIES HUDDE - JHS #240	1,944	1,895	49	132,399	0	0	#N/A	2.08	\$56,283	
06	22K245	P.S. #245	142	139	3	8,534	0	0	#N/A	0.14	\$52,934	
06	22K251	THE PAEDERGAT - P.S. #251	593	570	23	83,965	0	0	#N/A	1.36	\$55,532	
06	22K254	DAG HAMMARSKJOLD	595	575	20	74,985	0	0	#N/A	1.14	\$59,188	
06	22K255	BARBARA REING SCHOOL-P.S. #255	726	695	31	112,127	0	0	#N/A	1.66	\$60,913	
06	22K269	THE NOSTRAND	591	639	(48)	(89,948)	0	0	#N/A	(2.44)	\$54,847	
06	22K277	GERRITSEN BEACH - P.S. #277	422	427	(5)	(10,863)	0	0	#N/A	(0.27)	\$61,126	
06	22K278	MARINE PARK - I.S. #278	1,210	1,184	26	71,561	0	0	#N/A	1.10	\$57,253	
06	22K312	THE BERGEN BEACH - P.S. #312	856	870	(14)	(11,715)	19,800	0	#N/A	(0.29)	\$55,844	
06	22K315	SCHOOL OF PERFORMING ARTS	874	816	58	164,282	0	0	#N/A	2.77	\$52,508	
06	22K326	PS 326	254	224	30	83,465	0	0	#N/A	1.44	\$51,341	
06	22K361	P.S. 361	727	695	32	91,712	0	0	#N/A	1.54	\$52,701	
06	22K381	OPTIMAL MATCH MAGNET I.S. #381	504	507	(3)	(4,893)	5,400	0	#N/A	(0.13)	\$54,005	
06	73K405	MIDWOOD	3,710	3,664	46	148,354	0	0	#N/A	1.83	\$62,161	
06	73K415	SAMUEL J. TILDEN	2,219	2,037	182	564,018	0	0	#N/A	7.26	\$59,150	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
06	73K425	JAMES MADISON	4,163	3,951	212	649,654	0	0	#N/A	8.46	\$58,286	
06	73K440	PROSPECT HEIGHTS	971	1,232	(261)	(472,786)	85,000	0	#N/A	(10.41)	\$57,219	
06	73K459	CAMP AC SCIENCE & MATH ERASMUS	520	734	(214)	(405,458)	400,000	0	#N/A	(8.53)	\$60,518	
06	73K469	CAMP AC HUMANITIES ERASMUS	819	1,013	(194)	(331,348)	388,000	0	#N/A	(7.74)	\$53,194	
06	73K470	GEORGE W. WINGATE	1,186	1,385	(199)	(388,816)	177,095	0	#N/A	(7.94)	\$62,795	
06	73K479	CAMP AC BUS & TECH ERASMUS	794	880	(86)	(143,717)	50,320	0	#N/A	(3.43)	\$51,723	
06	73K489	W.E.B. DUBOIS	310	325	(15)	(23,422)	87,500	0	#N/A	(0.60)	\$47,166	
06	73K495	SHEEPSHEAD BAY	3,287	3,210	77	238,517	26,830	1	#N/A	3.07	\$59,048	
06	73K500	CANARSIE	2,490	2,663	(173)	(323,108)	220,402	1	#N/A	(6.90)	\$59,461	
06	73K515	SOUTH SHORE	2,100	2,338	(238)	(453,487)	403,200	1	#N/A	(9.49)	\$60,891	
06	73K535	KINGSBOROUGH ACADEMY.	853	851	2	6,248	20,000	0	#N/A	0.08	\$56,307	
06	73K543	SCIENCE, TECH & RESEARCH HS AT ERAMUS	69	125	(56)	(98,954)	157,500	0	#N/A	(2.23)	\$55,647	
06	73K544	INTERNATIONAL ARTS BUSINESS HS	105	125	(20)	(35,460)	39,000	0	#N/A	(0.80)	\$55,647	
06	73K546	HS FOR PUBLIC SERV: HEROES OF TOMORR	97	125	(28)	(49,644)	65,000	0	#N/A	(1.12)	\$55,647	
06	73K547	BROOKLYN ACADEMY FOR SCIEN & THE ENV	122	125	(3)	(5,402)	6,000	0	#N/A	(0.12)	\$55,647	
06	73K548	BROOKLYN HS FOR MUSIC & THEATRE	121	125	(4)	(7,092)	8,900	0	#N/A	(0.16)	\$55,647	
06	73K585	BROOKLYN NIGHT SCH	522	560	(38)	(70,879)	0	0	#N/A	(1.52)	\$59,081	
06	73K590	MIDDLE COLLEGE @ MEDGAR EVERS	877	853	24	62,742	0	0	#N/A	0.96	\$47,629	
06	73K600	CLARA BARTON	2,103	1,959	144	443,894	0	0	#N/A	5.74	\$58,906	
06	73K625	PAUL ROBESON H.S.	1,397	1,427	(30)	(50,626)	0	0	#N/A	(1.20)	\$52,092	
06	79K555	BROOKLYN COLLEGE ACA	577	530	47	133,822	0	0	#N/A	1.92	\$55,352	
06	85K246	WALT WHITMAN IS246	1,220	1,157	63	190,183	0	0	#N/A	2.94	\$57,511	
06	85K391	MAHALIA JACKSON IS391	575	625	(50)	(97,546)	88,200	0	#N/A	(2.33)	\$62,317	
07	20K030	I.S.#30-MARY WHITE OVINGTON	358	328	30	72,648	0	0	#N/A	1.27	\$50,157	
07	20K048	MAPLETON	617	593	24	63,527	0	0	#N/A	0.93	\$59,974	
07	20K062	DITMAS - I.S. #62	1,431	1,365	66	182,543	0	0	#N/A	3.08	\$52,469	
07	20K069	PS 69	533	490	43	101,010	0	0	#N/A	1.94	\$45,341	
07	20K102	THE BAYVIEW SCHOOL	1,147	1,075	72	224,291	0	0	#N/A	3.32	\$60,182	
07	20K104	FORT HAMILTON - P.S. #104	1,244	1,197	47	126,553	0	0	#N/A	1.88	\$59,216	
07	20K105	BLYTHEBOURNE PS 105K	1,202	1,249	(47)	(83,911)	84,600	0	#N/A	(2.10)	\$59,070	
07	20K112	LEFFERTS PARK ELEMENTARY #112	466	466	0	7,773	0	0	#N/A	0.13	\$55,520	
07	20K127	MC KINLEY PARK	412	418	(6)	(15,334)	10,800	0	#N/A	(0.39)	\$59,437	
07	20K160	WILLIAM T. SAMPSON	696	699	(3)	3,693	0	0	#N/A	0.08	\$53,593	
07	20K163	BATH BEACH	547	571	(24)	(34,886)	41,400	0	#N/A	(0.86)	\$59,323	
07	20K164	CAESAR RODNEY SCHOOL	474	488	(14)	(14,947)	0	0	#N/A	(0.37)	\$56,769	
07	20K170	THE LEXINGTON SCHOOL - PS #170	736	775	(39)	(65,243)	70,200	0	#N/A	(1.63)	\$59,074	
07	20K176	OVINGTON	1,127	1,116	11	42,826	0	0	#N/A	0.69	\$56,455	
07	20K179	KENSINGTON	977	1,030	(53)	(86,214)	102,000	0	#N/A	(2.34)	\$54,145	
07	20K180	HOMEWOOD	527	611	(84)	(124,984)	154,800	0	#N/A	(3.32)	\$54,921	
07	20K185	WALTER KASSENBRÖCK, PS 185	724	691	33	96,608	0	0	#N/A	1.51	\$56,650	
07	20K186	DR. IRVING A. GLADSTONE	771	712	59	177,069	0	0	#N/A	2.92	\$53,872	
07	20K187	CHRISTA MCAULIFFE SCHOOL-187	1,123	1,218	(95)	(158,596)	171,000	0	#N/A	(4.03)	\$58,042	
07	20K192	PS 192	354	409	(55)	(89,508)	116,210	0	#N/A	(2.27)	\$58,105	
07	20K200	THE BENSON ELEMENTARY SCHOOL	1,131	1,110	21	71,334	0	0	#N/A	1.13	\$56,450	
07	20K201	DYKER HEIGHTS INTERMEDIATE SCH	1,641	1,673	(32)	(51,332)	57,600	0	#N/A	(1.36)	\$55,396	
07	20K204	VINCE LOMBARDI	949	969	(20)	(25,115)	14,400	0	#N/A	(0.63)	\$57,421	
07	20K205	CLARION	893	948	(55)	(73,408)	32,599	0	#N/A	(1.88)	\$56,577	
07	20K220	JOHN J. PERSHING - I.S. #220	1,508	1,498	10	28,704	0	0	#N/A	0.47	\$54,539	
07	20K223	MONTAUK - I.S. #223	881	1,049	(168)	(294,403)	290,609	0	#N/A	(7.84)	\$55,578	
07	20K227	EDWARD B. SHALLOW - I.S. #227	1,472	1,358	114	340,425	0	0	#N/A	5.32	\$56,861	
07	20K229	DYKER	511	523	(12)	(20,791)	21,600	0	#N/A	(0.48)	\$64,549	
07	20K247	PS 247	595	614	(19)	(25,010)	34,201	0	#N/A	(0.69)	\$52,670	
07	20K259	WILLIAM MCKINLEY - I.S. #259	1,403	1,384	19	58,712	0	0	#N/A	0.89	\$59,086	
07	20K314	LUIS MUNOZ MARIN SCHOOL	1,695	1,745	(50)	(85,679)	110,000	0	#N/A	(2.42)	\$52,322	

Table 1

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			Actual	Projected	Difference							
07	21K090	EDNA COHEN SCHOOL P.S.90	478	472	6	42,310	0	0	#N/A	0.64	\$61,376	
07	21K095	THE GRAVESEND SCHOOL - PS #95	932	1,063	(131)	(220,092)	226,800	0	#N/A	(5.66)	\$57,291	
07	21K096	SETH LOW - I.S. #96	1,342	1,322	20	65,578	0	0	#N/A	0.93	\$62,875	
07	21K097	THE HIGHLAWN SCHOOL - P.S. #97	809	747	62	189,472	0	0	#N/A	2.94	\$57,345	
07	21K098	BAY ACADEMY OF ARTS & SCIENCES	1,225	1,228	(3)	(5,131)	0	0	#N/A	(0.13)	\$56,845	
07	21K099	ISAAC ASIMOV SCHOOL P.S. #99	856	830	26	89,983	0	0	#N/A	1.31	\$61,475	
07	21K100	THE CONEY ISLAND - P.S. #100	644	634	10	30,323	0	0	#N/A	0.48	\$56,685	
07	21K101	THE VERRAZANO SCHOOL - P.S. 10	732	726	6	25,768	0	0	#N/A	0.39	\$59,952	
07	21K121	NELSON A. ROCKEFELLER - P.S. 1	273	274	(1)	(2,545)	1,800	0	#N/A	(0.06)	\$57,769	
07	21K128	THE BENSONHURST	292	310	(18)	(26,750)	32,400	0	#N/A	(0.69)	\$56,973	
07	21K153	THE HOMECREST SCHOOL OF MUSIC	504	543	(39)	(65,789)	66,600	0	#N/A	(1.69)	\$57,586	
07	21K177	THE MARLBORO SCHOOL - P.S.177	811	766	45	135,390	0	0	#N/A	1.94	\$62,000	
07	21K188	MICHAEL E. BERDY	767	767	0	16,830	0	0	#N/A	0.29	\$56,099	
07	21K199	FREDERICK WACHTEL SCHOOL - P.S	493	513	(20)	(36,407)	34,200	0	#N/A	(0.88)	\$61,651	
07	21K209	MARGARET MEAD SCHOOL - PS #209	692	683	9	45,654	0	0	#N/A	0.75	\$55,534	
07	21K212	LADY DEBORAH MOODY	591	612	(21)	(30,372)	36,000	0	#N/A	(0.76)	\$58,078	
07	21K215	MORRIS H. WEISS SCHOOL PS #215	647	608	39	128,161	0	0	#N/A	2.04	\$56,280	
07	21K216	ARTURO TOSCANINI SCHOOL - P.S.	510	458	52	184,173	0	0	#N/A	2.62	\$63,228	
07	21K225	EILEEN E. ZAGLIN SCHOOL_PS 225	995	959	36	100,944	0	0	#N/A	1.59	\$56,177	
07	21K226	ALFRED B. MASON SCHOOL-PS #226	801	848	(47)	(73,936)	95,000	0	#N/A	(1.75)	\$61,913	
07	21K228	DAVID A. BOODY - I.S. #228	1,296	1,217	79	256,855	0	0	#N/A	3.69	\$62,329	
07	21K238	ANNE SULLIVAN SCHOOL P.S. #238	657	641	16	66,283	0	0	#N/A	0.97	\$61,878	
07	21K239	MARK TWAIN I.S. #239	1,282	1,329	(47)	(81,788)	81,000	0	#N/A	(1.99)	\$60,769	
07	21K253	EZRA J. KEATS INTERNATIONAL SC	584	634	(50)	(86,542)	90,000	0	#N/A	(2.01)	\$63,666	
07	21K281	JOSEPH B. CAVALLARO I.S. #281	1,338	1,337	1	3,205	7,200	0	#N/A	0.05	\$60,139	
07	21K288	SHIRLEY TANYHILL SCHOOL	713	737	(24)	(28,595)	34,200	0	#N/A	(0.75)	\$54,312	
07	21K303	HERBERT S. EISENBERG I.S. #303	1,121	1,177	(56)	(103,924)	93,600	0	#N/A	(2.61)	\$59,167	
07	21K329	THE SURFSIDE SCHOOL - P.S.#329	791	831	(40)	(59,040)	113,400	0	#N/A	(1.67)	\$51,703	
07	31R001	TOTTENVILLE SCHOOL	539	568	(29)	(59,533)	52,200	0	#N/A	(1.34)	\$66,297	
07	31R002	GEORGE L. EGBERT I.S. #2	1,081	1,123	(42)	(80,247)	75,600	0	#N/A	(1.96)	\$60,888	
07	31R003	THE PLEASANT PLAINS	696	747	(51)	(82,383)	62,599	0	#N/A	(2.06)	\$58,892	
07	31R004	MAURICE WOLLIN - P.S. #4	833	817	16	64,284	0	0	#N/A	0.93	\$62,363	
07	31R005	THE HUGUENOT SCHOOL	235	238	(3)	(2,543)	3,600	0	#N/A	(0.06)	\$60,745	
07	31R006	P.S. #6	804	807	(3)	(356)	3,600	0	#N/A	0.00	\$56,200	
07	31R007	ELIAS BERNSTEIN I.S. #7	1,358	1,315	43	128,616	0	0	#N/A	1.82	\$62,881	
07	31R008	GREAT KILLS	531	572	(41)	(69,647)	73,800	0	#N/A	(1.58)	\$65,036	
07	31R011	THOMAS DONGAN	283	295	(12)	(17,068)	21,600	0	#N/A	(0.46)	\$54,316	
07	31R013	MARGARET L. LINDEMeyer-PS#13	819	797	22	68,411	0	0	#N/A	1.05	\$58,231	
07	31R014	VANDEBILT	545	566	(21)	(37,744)	46,800	0	#N/A	(0.96)	\$58,168	
07	31R016	JOHN J. DRISCOLL	1,036	1,046	(10)	(6,896)	18,000	0	#N/A	(0.15)	\$59,459	
07	31R018	JOHN GREENLEAF WHITTIER	513	498	15	60,429	0	0	#N/A	0.98	\$55,786	
07	31R019	THE CURTIS	524	479	45	125,823	0	0	#N/A	2.00	\$55,673	
07	31R020	THE PORT RICHMOND	456	440	16	56,093	0	0	#N/A	0.86	\$58,806	
07	31R021	MARGARET P. EMERY - ELM PARK	438	356	82	206,644	0	0	#N/A	3.21	\$56,501	
07	31R022	THE GRANITEVILLE	1,164	1,162	2	23,181	10,800	0	#N/A	0.36	\$59,960	
07	31R023	THE RICHMOND TOWN SCHOOL	522	533	(11)	(12,494)	687	0	#N/A	(0.28)	\$64,297	
07	31R024	MYRA S. BARNES - I.S. #24	1,584	1,583	1	2,566	0	0	#N/A	0.04	\$59,208	
07	31R026	THE CARTERET	178	218	(40)	(67,916)	72,000	0	#N/A	(1.54)	\$64,984	
07	31R027	ANNING S. PRALL - I.S. #27	984	1,019	(35)	(62,352)	52,200	0	#N/A	(1.63)	\$56,719	
07	31R029	THE BARDWELL_SCHOOL	535	561	(26)	(36,892)	48,000	0	#N/A	(0.82)	\$65,510	
07	31R030	THE WESTERLEIGH SCHOOL	832	884	(52)	(85,499)	101,800	0	#N/A	(2.07)	\$60,923	
07	31R031	WILLIAM T. DAVIS	327	338	(11)	(8,806)	18,000	0	#N/A	(0.19)	\$62,487	
07	31R032	THE GIFFORD	973	1,057	(84)	(151,019)	151,200	0	#N/A	(3.56)	\$62,852	
07	31R034	TOTTEN - I.S. #34	1,235	1,214	21	61,431	0	0	#N/A	0.89	\$61,584	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
07	31R035	THE CLOVE VALLEY	357	346	11	37,860	0	0	#N/A	0.57	\$59,471	
07	31R036	THE JOHN C. DRUMGOOLE SCHOOL	1,038	1,085	(47)	(88,565)	61,653	0	#N/A	(2.03)	\$64,931	
07	31R038	GEORGE CROMWELL	425	418	7	13,263	0	0	#N/A	0.19	\$59,386	
07	31R039	FRANCIS J. MURPHY JR.	422	428	(6)	(9,032)	10,800	0	#N/A	(0.23)	\$57,773	
07	31R041	THE NEW DORP SCHOOL	653	670	(17)	(35,926)	31,000	0	#N/A	(0.83)	\$64,956	
07	31R042	THE ELTINGVILLE	958	980	(22)	(40,799)	37,800	0	#N/A	(1.00)	\$60,612	
07	31R044	THOMAS C. BROWN - P.S. #44	789	835	(46)	(81,173)	37,000	0	#N/A	(2.02)	\$59,519	
07	31R045	JOHN TYLER	902	903	(1)	(1,916)	0	0	#N/A	(0.05)	\$59,891	
07	31R046	ALBERT V. MANISCALCO	295	276	19	54,107	0	0	#N/A	0.82	\$58,540	
07	31R048	WILLIAM G. WILCOX	345	323	22	68,270	0	0	#N/A	0.96	\$63,281	
07	31R049	DREYFUS I.S. #49	1,163	1,264	(101)	(179,186)	0	0	#N/A	(4.71)	\$56,292	
07	31R050	FRANK HANKINSON	623	654	(31)	(42,916)	55,800	0	#N/A	(1.02)	\$61,110	
07	31R051	EDWIN MARKHAM - I.S. #51	1,507	1,545	(38)	(70,338)	63,000	0	#N/A	(1.77)	\$58,982	
07	31R052	JOHN C. THOMPSON PS #52	617	631	(14)	(17,830)	26,000	0	#N/A	(0.39)	\$65,719	
07	31R053	THE BAY TERRACE	655	675	(20)	(27,851)	36,000	0	#N/A	(0.71)	\$56,611	
07	31R054	WILLIAM LENG	790	780	10	45,252	0	0	#N/A	0.65	\$63,636	
07	31R055	HENRY M. BOEHM	664	660	4	21,145	0	0	#N/A	0.32	\$59,861	
07	31R056	THE LOUIS DE SARIO SCHOOL P.S.	772	776	(4)	(3,193)	0	0	#N/A	(0.07)	\$64,712	
07	31R057	HUBERT H. HUMPHREY	601	694	(93)	(148,903)	0	0	#N/A	(3.84)	\$57,012	
07	31R058	PS 058	615	613	2	18,760	0	0	#N/A	0.31	\$55,647	
07	31R060	ALICE AUSTEN	911	952	(41)	(60,051)	72,000	0	#N/A	(1.47)	\$59,719	
07	31R061	WILLIAM A. MORRIS I.S. #61	1,338	1,352	(14)	(24,512)	16,200	0	#N/A	(0.65)	\$56,001	
07	31R069	DANIEL D. TOMPKINS - P.S. #69	815	929	(114)	(207,333)	205,200	0	#N/A	(4.80)	\$64,084	
07	31R072	ROCCO LAURIE - I.S. #72	1,947	1,936	11	32,268	0	0	#N/A	0.47	\$61,409	
07	31R075	FRANK D. PAULO I.S. #75	1,571	1,548	23	70,077	0	0	#N/A	0.98	\$63,614	
07	73K445	NEW UTRECHT	2,692	3,459	(767)	(1,389,853)	1,400,509	1	0	#N/A	(30.59)	\$57,280
07	73K505	FRANKLIN D. ROOSEVELT	3,468	3,419	49	153,156	0	0	#N/A	1.95	\$60,022	
07	73K525	EDWARD R. MURROW	3,975	3,807	168	542,649	0	0	#N/A	6.70	\$62,206	
07	73K540	JOHN DEWEY	3,167	3,288	(121)	(259,472)	241,200	0	#N/A	(5.51)	\$61,615	
07	73K690	BROOKLYN STUDIO SCHOOL	824	812	12	35,644	3,452	0	#N/A	0.47	\$53,991	
07	76K400	LAFAYETTE	1,934	2,069	(135)	(239,579)	122,400	0	#N/A	(5.37)	\$55,814	
07	76K410	ABRAHAM LINCOLN	2,708	2,838	(130)	(239,620)	106,200	0	#N/A	(5.18)	\$58,560	
07	76K485	TELECOMMUNICATION ARTS	1,211	1,215	(4)	(6,733)	0	0	#N/A	(0.16)	\$52,131	
07	76K490	FORT HAMILTON	4,492	4,340	152	468,908	0	0	#N/A	6.06	\$58,795	
07	76K620	WILLIAM E. GRADY	1,609	1,568	41	134,873	0	0	#N/A	1.87	\$55,620	
07	76R440	NEW DORP	2,091	1,951	140	437,961	0	0	#N/A	5.58	\$59,825	
07	76R445	PORT RICHMOND	2,602	2,704	(102)	(187,429)	0	0	#N/A	(4.07)	\$58,245	
07	76R450	CURTIS	2,581	2,516	65	205,302	250	0	#N/A	2.59	\$60,490	
07	76R455	TOTTENVILLE	4,070	4,028	42	134,886	0	0	#N/A	1.68	\$61,512	
07	76R460	SUSAN E. WAGNER	2,881	2,706	175	564,646	0	0	#N/A	6.98	\$62,099	
07	76R600	RALPH MCKEE	679	679	0	0	0	0	#N/A	0.00	\$58,710	
07	76R605	STATEN ISLAND TECHNICAL	746	744	2	7,831	0	0	#N/A	0.09	\$66,509	
07	81R080	PETRIDES	1,216	1,244	(28)	(50,854)	70,200	0	#N/A	(1.09)	\$55,783	
08	13K003	THE BEDFORD VILLAGE	709	684	25	51,417	0	0	#N/A	0.85	\$52,211	
08	13K008	ROBERT FULTON SCHOOL	253	249	4	28,145	0	0	#N/A	0.48	\$54,707	
08	13K009	TEUNIS G. BERGEN	625	574	51	155,438	0	0	#N/A	2.67	\$51,907	
08	13K011	PURVIS J. BEHAN	563	501	62	152,649	0	0	#N/A	2.81	\$47,584	
08	13K020	THE CLINTON HILL	683	681	2	20,461	0	0	#N/A	0.39	\$48,938	
08	13K044	MARCUS GARVEY	760	730	30	102,851	0	0	#N/A	1.67	\$55,378	
08	13K046	EDWARD C. BLUM	481	439	42	108,378	0	0	#N/A	1.86	\$51,314	
08	13K054	SAMUEL C. BARNES	493	594	(101)	(158,227)	90,614	0	#N/A	(4.55)	\$50,986	
08	13K056	LEWIS H. LATIMER	576	586	(10)	(10,352)	25,897	0	F	(0.26)	\$56,568	
08	13K067	CHARLES A. DORSEY SCHOOL	630	656	(26)	(30,655)	0	0	#N/A	(0.87)	\$50,487	
08	13K093	WILLIAM H. PRESCOTT	551	590	(39)	(55,980)	96,500	0	#N/A	(1.52)	\$53,486	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
08	13K113	RONALD EDMONDS - JHS #113	762	709	53	150,204	40,100		0	#N/A	2.47	\$53,942
08	13K117	FRANCIS SCOTT KEY - JHS #117	629	763	(134)	(215,199)	162,525		0	F	(6.25)	\$50,630
08	13K133	WILLIAM A. BUTLER	307	327	(20)	(23,024)	0		0	#N/A	(0.62)	\$52,944
08	13K256	BENJAMIN BANNEKER - P.S. #256	671	709	(38)	(63,278)	44,339		0	#N/A	(1.66)	\$56,287
08	13K258	DAVID RUGGLES - JHS #258	726	672	54	144,321	0		0	F	2.52	\$50,426
08	13K265	DR. SUSAN S. MCKINNEY SECONDAR	871	919	(48)	(73,804)	0		0	F	(2.37)	\$48,928
08	13K266	PARK PLACE COMMUNITY MIDDLE SC	189	186	3	7,763	0		0	#N/A	0.14	\$47,790
08	13K270	THE DEKALB SCHOOL	345	311	34	108,459	0		0	#N/A	1.67	\$58,130
08	13K282	PARK SLOPE ELEMENTARY PS 282	654	674	(20)	(37,602)	21,833		0	#N/A	(0.91)	\$61,156
08	13K287	DR. BAILEY ASHFORD - P.S. #287	285	281	4	17,229	0		0	#N/A	0.29	\$54,788
08	13K305	DR. PETER RAY	508	548	(40)	(59,521)	92,159		0	F	(1.63)	\$53,381
08	13K307	DANIEL HALE WILLIAM - P.S.#307	434	424	10	59,208	0		0	F	0.98	\$55,561
08	13K595	BEDFORD ACADEMY HS	99	75	24	70,920	0		0	#N/A	0.96	\$55,647
08	13K670	BENJAMIN BANNEKER ACADEMY	715	674	41	111,117	0		0	#N/A	1.64	\$49,958
08	14K016	LEONARD DUNKLY SCHOOL	509	489	20	80,141	0		0	#N/A	1.29	\$56,430
08	14K017	HENRY WOODWORTH SCHOOL	486	450	36	103,370	0		0	#N/A	1.61	\$56,948
08	14K018	EDWARD BUSH SCHOOL	273	280	(7)	(11,889)	12,281		0	#N/A	(0.30)	\$57,591
08	14K019	ROBERTO CLEMENTE SCHOOL	915	945	(30)	(53,545)	54,590		0	#N/A	(1.45)	\$54,804
08	14K023	CARTER G. WOODSON SCHOOL	341	336	5	24,276	0		0	#N/A	0.41	\$54,153
08	14K031	SAMUEL DUPONT SCHOOL	765	778	(13)	(18,557)	18,596		0	#N/A	(0.53)	\$50,632
08	14K033	MARK HOPKINS INTERMEDIATE SCHO	499	521	(22)	(36,756)	36,321		0	#N/A	(1.03)	\$52,689
08	14K034	OLIVER H. PERRY SCHOOL	526	525	1	3,427	0		0	#N/A	0.06	\$53,813
08	14K049	WILLIAM J. GAYNOR - I.S. #49	581	593	(12)	(21,057)	0		0	#N/A	(0.56)	\$55,455
08	14K050	JOHN D. WELLS - JHS #50	841	856	(15)	(25,543)	27,266		0	#N/A	(0.70)	\$53,516
08	14K059	WILLIAM FLOYD SCHOOL	558	577	(19)	(26,482)	0		0	#N/A	(0.74)	\$51,762
08	14K071	JUAN MOREL CAMPOS	554	582	(28)	(45,967)	57,149		0	#N/A	(1.31)	\$51,498
08	14K084	JOSE DIEGO SCHOOL	717	721	(4)	30,727	152,840		0	#N/A	0.49	\$61,802
08	14K110	THE MONITOR SCHOOL	553	589	(36)	(67,501)	81,210		0	#N/A	(1.59)	\$63,098
08	14K120	CARLOS TAPIA SCHOOL	468	441	27	99,536	0		0	#N/A	1.54	\$58,142
08	14K126	JOHN ERICSSON JUNIOR HIGH SCHO	596	631	(35)	(63,287)	54,395		0	#N/A	(1.63)	\$57,631
08	14K132	THE CONSELYEA SCHOOL	895	885	10	26,264	0		0	#N/A	0.44	\$52,789
08	14K147	ISAAC REMSEN SCHOOL	441	449	(8)	2,845	0		0	#N/A	0.08	\$55,359
08	14K157	THE FRANKLIN SCHOOL	331	316	15	38,555	0		0	#N/A	0.71	\$47,446
08	14K196	THE TEN EYCK SCHOOL	523	526	(3)	10,079	8,043		0	#N/A	0.19	\$53,363
08	14K250	GEORGE H. LINDSAY SCHOOL	942	890	52	134,362	0		0	#N/A	2.24	\$52,794
08	14K257	JOHN F. HYLAN SCHOOL	611	598	13	41,058	0		0	#N/A	0.67	\$54,978
08	14K297	THE STOCKTON SCHOOL	473	492	(19)	(26,622)	18,691		0	#N/A	(0.74)	\$52,062
08	14K318	EUGENI MARIA DE HOSTOS	1,096	1,070	26	68,221	0		0	#N/A	1.21	\$49,664
08	14K319	PS 319	172	161	11	31,759	6,476		0	#N/A	0.53	\$52,822
08	14K380	JOHN WAYNE	521	533	(12)	(15,680)	0		0	#N/A	(0.46)	\$49,495
08	15K001	PS1 BERGEN	992	1,028	(36)	(54,248)	34,427		0	#N/A	(1.44)	\$55,156
08	15K010	MAGNET SCHOOL MATH, SCI & TECH	583	541	42	142,681	0		0	#N/A	2.20	\$58,167
08	15K015	THE PATRICK F. DALY SCHOOL	422	405	17	59,868	0		0	#N/A	0.96	\$55,943
08	15K024	P.S. #24	911	898	13	50,826	0		0	#N/A	0.87	\$53,024
08	15K027	AGNES Y. HUMPHREY	303	363	(60)	(96,990)	102,500		0	F	(2.66)	\$53,681
08	15K029	JOHN M. HARRIGAN P.S. #29	741	745	(4)	(4,732)	0		0	#N/A	(0.12)	\$54,566
08	15K032	SAMUEL MILLS SPROLE	292	308	(16)	(21,086)	0		0	#N/A	(0.58)	\$52,417
08	15K038	THE PACIFIC SCHOOL	453	480	(27)	(42,118)	44,240		0	#N/A	(1.20)	\$51,469
08	15K039	HENRY BRISTOW SCHOOL	322	318	4	18,393	0		0	#N/A	0.29	\$58,668
08	15K051	WILLIAM ALEXANDER - M.S. #51	943	953	(10)	(15,140)	0		0	#N/A	(0.42)	\$52,848
08	15K058	THE CARROLL	457	451	6	31,912	55,590		0	#N/A	0.46	\$64,008
08	15K088	PETER ROUGET - M.S. #88	981	998	(17)	(30,102)	27,991		0	#N/A	(0.79)	\$56,390
08	15K094	THE LONGFELLOW	1,322	1,305	17	75,176	0		0	#N/A	1.11	\$61,376
08	15K107	JOHN W. KIMBALL	399	403	(4)	(2,970)	0		0	#N/A	(0.07)	\$59,396

Table 1

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Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
08	15K124	SILAS B. DUTCHER SCHOOL PS 124	0	0	0	0	20,078	0	0	#N/A	0.00	\$0
08	15K130	THE PARKSIDE	457	481	(24)	(41,869)	42,000	0	0	#N/A	(1.08)	\$57,548
08	15K131	PS 131	826	888	(62)	(112,618)	114,597	0	0	#N/A	(2.75)	\$60,699
08	15K142	STRANAHAN IS (RENAMED 378)	272	301	(29)	(44,794)	0	0	0	F	(1.35)	\$48,531
08	15K146	BROOKLYN NEW SCHOOL	440	389	51	142,492	0	0	0	#N/A	2.45	\$51,515
08	15K154	THE WINDSOR	330	365	(35)	(60,697)	63,755	0	0	#N/A	(1.63)	\$55,106
08	15K169	SUNSET PARK SCHOOL	1,085	1,108	(23)	(36,883)	36,923	0	0	#N/A	(0.93)	\$58,080
08	15K172	THE MAGNET SCHOOL FOR LEADERSH	473	510	(37)	(63,795)	59,932	0	0	#N/A	(1.73)	\$54,395
08	15K230	DORIS L. COHEN	1,041	1,070	(29)	(43,400)	0	0	0	#N/A	(1.08)	\$58,930
08	15K261	PHILIP LIVINGSTON	712	670	42	140,553	59,572	0	0	#N/A	2.39	\$52,684
08	15K295	PS 295	332	303	29	84,510	0	0	0	#N/A	1.48	\$50,818
08	15K321	WILLIAM PENN	1,232	1,189	43	162,302	0	0	0	#N/A	2.48	\$59,149
08	15K372	P372K - THE CHILDRENS SCHOOL	0	0	0	0	26,305	0	0	#N/A	0.00	\$0
08	15K378	THE CARROLL GARDENS SCHOOL	153	177	(24)	(45,141)	0	0	0	#N/A	(1.12)	\$59,731
08	15K442	NEW HORIZONS SCHOOL	201	308	(107)	(141,923)	65,717	0	0	#N/A	(3.69)	\$55,647
08	15K443	NEW VOICES SCHOOL OF ACAD	367	420	(53)	(30,335)	78,779	0	0	#N/A	(0.69)	\$55,647
08	15K447	UPPER CARROLL SCHOOL	116	117	(1)	(1,454)	1,367	0	0	#N/A	(0.04)	\$55,647
08	15K448	BROOKLYN SCHOOL FOR COLLAB	421	384	37	99,144	0	0	0	#N/A	1.57	\$55,647
08	16K005	PS 005	653	674	(21)	(33,523)	11,109	0	0	#N/A	(0.95)	\$51,714
08	16K021	CRISPUS ATTUCKS SCHOOL	838	798	40	107,141	0	0	0	#N/A	1.84	\$51,410
08	16K026	JESSE OWENS	474	582	(108)	(154,565)	137,909	0	0	#N/A	(4.63)	\$48,606
08	16K035	DECATUR CLEARPOOL - PS/IS #35	411	454	(43)	(56,826)	46,874	0	0	#N/A	(1.52)	\$54,211
08	16K040	GEORGE W. CARVER	511	668	(157)	(212,938)	185,000	0	0	#N/A	(6.42)	\$47,972
08	16K057	MIDDLE SCHOOL #57	335	326	9	23,697	0	0	0	#N/A	0.42	\$49,808
08	16K081	THADDEUS STEVENS SCHOOL	587	608	(21)	(36,880)	15,109	0	0	#N/A	(1.06)	\$51,629
08	16K143	PERFORMING & FINE ARTS SCHOOL	414	378	36	101,635	0	0	0	#N/A	1.68	\$53,697
08	16K243	WEEKSVILLE SCHOOL - P.S. 243	640	639	1	31,575	0	0	0	#N/A	0.51	\$58,105
08	16K262	EL HAJJ MALIK EL SHABAZZ	556	516	40	120,656	0	0	0	#N/A	1.94	\$55,263
08	16K267	MATH, SCIENCE & TECHNOLOGY	457	393	64	156,801	0	0	0	#N/A	2.99	\$45,901
08	16K304	CASIMIR PULASKI PREP/ART & SCI	457	444	13	24,668	0	0	0	#N/A	0.45	\$47,008
08	16K308	CLARA CARDWELL SCHOOL PS #308	884	897	(13)	(17,848)	0	0	0	#N/A	(0.49)	\$53,280
08	16K335	GRANDVILLE T. WOODS	568	538	30	73,463	0	0	0	#N/A	1.27	\$50,769
08	16K385	BUSINESS, FINANCE & ENTREPREN.	291	305	(14)	(21,940)	19,117	0	0	#N/A	(0.65)	\$49,699
08	16K393	FREDRICK DOUGLAS ACADEMY IV SECONDD	120	120	0	0	0	0	0	#N/A	0.00	\$55,647
08	73K419	SCIENCE SKILLS CTR.	796	739	57	159,064	0	0	0	#N/A	2.27	\$51,832
08	74K474	PROGRESS HS	802	620	182	473,007	0	0	0	#N/A	7.26	\$47,361
08	74K477	HS FOR LEGAL STUDIES	782	640	142	376,485	0	0	0	#N/A	5.66	\$48,622
08	74K478	HS FOR ENTERPRISE BUS \$ T	717	700	17	46,714	0	0	0	#N/A	0.68	\$50,950
08	76K429	GLOBAL STUDIES	612	690	(78)	(118,767)	98,234	0	0	#N/A	(2.92)	\$45,176
08	76K430	BROOKLYN TECHNICAL	3,994	3,939	55	186,905	0	0	0	#N/A	2.36	\$61,536
08	76K455	BOYS AND GIRLS	3,527	2,846	681	2,073,106	0	0	0	#N/A	27.16	\$57,831
08	76K497	SCH OF INTERNATIONAL STUDIES	516	574	(58)	(103,519)	97,705	0	0	#N/A	(2.30)	\$56,134
08	76K498	ACORN SCH FOR SOCIAL JUST	497	518	(21)	(30,733)	12,524	0	0	#N/A	(0.84)	\$43,630
08	76K499	ACORN COMM SCH	631	633	(2)	(3,362)	0	0	0	#N/A	(0.08)	\$49,154
08	76K519	COBBLE HILL SCHOOL	936	970	(34)	(53,716)	25,000	0	0	#N/A	(1.36)	\$47,907
08	76K605	GEORGE WESTINGHOUSE	988	1,269	(281)	(578,393)	450,000	0	0	#N/A	(12.79)	\$58,648
08	76K610	AUTOMOTIVE	690	729	(39)	(79,697)	0	0	0	#N/A	(1.78)	\$58,105
08	76K650	HARRY VAN ARSDALE	1,287	1,165	122	389,955	48,413	0	0	#N/A	5.55	\$53,894
08	76K656	BROOKLYN HS FOR THE ARTS	543	627	(84)	(150,554)	168,496	0	0	#N/A	(3.35)	\$56,563
08	76K685	EL PUENTE ACADEMY	158	157	1	2,383	0	0	0	#N/A	0.04	\$44,827
08	76K698	SO. BROOKLYN COMMUNITY HS	153	155	(2)	(3,202)	0	0	0	#N/A	(0.08)	\$46,174
08	79K439	BKLYN INTERNATIONAL	342	320	22	61,515	0	0	0	#N/A	0.88	\$51,633
08	79K509	FREEDOM ACADEMY	204	184	20	51,994	0	0	0	#N/A	0.80	\$47,287
08	79K530	METROPOLITAN CORP ACAD	350	320	30	78,259	0	0	0	#N/A	1.20	\$47,312

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
08	85K025	EUBIE BLAKE SCHOOL PS25	689	620	69	215,231	0	0	#N/A	3.45	\$55,682	
08	85K028	WARREN PREP SCI & TECH	277	278	(1)	12,420	0	0	#N/A	0.22	\$54,859	
08	85K136	CHARLES O. DEWEY MS136	772	685	87	265,640	0	0	#N/A	4.06	\$58,313	
08	85K309	GEORGE E. WEBICAN PS309	602	602	0	4,017	0	0	#N/A	0.08	\$50,214	
08	92K462	SECONDARY SCHOOL FOR LAW	458	519	(61)	(96,116)	79,185	0	#N/A	(3.23)	\$50,615	
08	92K463	SECONDARY SCHOOL FOR JOURNALISM	348	250	98	317,822	0	0	#N/A	4.99	\$55,647	
08	92K464	SECONDARY SCHOOL FOR RESEARCH	395	375	20	103,304	0	0	#N/A	1.98	\$55,647	
09	01M015	ROBERTO CLEMENTE	274	288	(14)	(21,470)	15,901	0	#N/A	(0.58)	\$54,117	
09	01M019	ASHER LEVY	454	525	(71)	(108,722)	74,969	0	#N/A	(2.59)	\$61,450	
09	01M020	ANNA SILVER	867	860	7	37,762	0	0	#N/A	0.55	\$62,717	
09	01M034	FRANKLIN D. ROOSEVELT	496	494	2	12,518	0	0	#N/A	0.21	\$55,098	
09	01M056	CORLEARS - JHS #56	732	799	(67)	(129,491)	0	0	#N/A	(3.13)	\$61,566	
09	01M063	WILLIAM MCKINLEY	235	253	(18)	(29,383)	31,000	0	#N/A	(0.74)	\$58,213	
09	01M064	ROBERT SIMON	292	318	(26)	(35,869)	24,000	0	#N/A	(0.90)	\$57,509	
09	01M110	FLORENCE NIGHTINGALE P.S. #110	450	499	(49)	(84,733)	84,733	0	#N/A	(1.97)	\$63,536	
09	01M134	HENRIETTA SZOLD	366	388	(22)	(33,805)	62,919	0	#N/A	(0.81)	\$61,159	
09	01M137	JOHN L. BERNSTEIN	445	547	(102)	(174,234)	174,234	0	#N/A	(4.00)	\$64,332	
09	01M140	NATHAN STRAUS	467	506	(39)	(58,211)	0	0	#N/A	(1.47)	\$57,985	
09	01M142	THE AMALIA CASTRO SCHOOL	521	551	(30)	(51,898)	51,264	0	#N/A	(1.36)	\$56,334	
09	01M184	SHUANG WEN SCHOOL @ PS 134	294	224	70	168,963	0	0	#N/A	3.14	\$47,001	
09	01M188	ISLAND SCHOOL/PS 188	294	303	(9)	(16,511)	0	0	#N/A	(0.48)	\$51,473	
09	01M196	COALITION UMBRELLA SCHOOL	1,073	973	100	253,516	11,000	0	F	4.54	\$48,997	
09	02M001	ALFRED E. SMITH	598	597	1	9,474	0	0	#N/A	0.15	\$57,975	
09	02M002	MEYER LONDON	660	630	30	91,837	0	0	#N/A	1.31	\$62,244	
09	02M003	JOHN MELSER CHARRETTE SCHOOL	507	474	33	102,663	0	0	#N/A	1.58	\$57,909	
09	02M006	LILLIE DEVERAUX BLAKE SCHOOL	819	837	(18)	(28,397)	28,397	0	#N/A	(0.72)	\$57,586	
09	02M011	WILLIAM J. HARRIS SCHOOL	474	474	0	4,494	0	0	#N/A	0.08	\$56,174	
09	02M017	MS 017	179	180	(1)	(1,277)	12,442	0	F	(0.04)	\$48,279	
09	02M033	CHELSEA	373	394	(21)	(33,778)	40,000	0	#N/A	(0.94)	\$52,665	
09	02M040	AUGUSTUS SAINT-GAUDENS SCHOOL	494	491	3	13,869	0	0	#N/A	0.22	\$57,717	
09	02M041	GREENWICH VILLAGE SCHOOL	703	661	42	113,550	0	0	#N/A	1.88	\$53,418	
09	02M042	BENJAMIN ALTMAN SCHOOL	659	648	11	47,455	0	0	#N/A	0.70	\$61,185	
09	02M051	ELIAS HOWE SCHOOL	296	277	19	51,363	0	0	#N/A	0.89	\$51,184	
09	02M059	BEEKMAN HILL INTERNATIONAL SCH	342	357	(15)	(19,966)	17,000	0	#N/A	(0.59)	\$48,881	
09	02M077	LOWER LAB SCHOOL	344	348	(4)	(4,077)	0	0	#N/A	(0.10)	\$54,569	
09	02M089	PS/IS 89	382	356	26	64,795	0	0	#N/A	1.19	\$47,718	
09	02M104	SIMON BARUCH - M.S. 104	1,160	1,071	89	236,210	0	0	#N/A	3.78	\$55,060	
09	02M111	ADOLPH S.OCHS SCHOOL	595	608	(13)	(14,579)	0	0	#N/A	(0.42)	\$49,373	
09	02M114	EAST SIDE MIDDLE SCHOOL	345	359	(14)	(20,438)	22,800	0	#N/A	(0.59)	\$50,472	
09	02M116	MARY LINDLEY MURRAY	800	770	30	79,079	0	0	#N/A	1.36	\$51,146	
09	02M124	YUNG WING SCHOOL	982	940	42	133,031	0	0	#N/A	2.05	\$58,007	
09	02M126	JACOB RIIS COMMUNITY SCHOOL	763	778	(15)	(27,142)	33,251	0	#N/A	(0.78)	\$51,544	
09	02M130	DESOTO SCHOOL	1,009	1,005	4	36,832	0	0	#N/A	0.54	\$63,227	
09	02M131	DR. SUN YAT SEN - M.S. #131	994	963	31	91,839	0	0	#N/A	1.45	\$56,382	
09	02M150	TRIBECA LEARNING CENTER	157	161	(4)	(6,894)	0	0	#N/A	(0.19)	\$53,491	
09	02M158	BAYARD TAYLOR SCHOOL	645	630	15	63,524	0	0	#N/A	1.01	\$57,127	
09	02M167	ROBERT F. WAGNER MIDDLE SCHOOL	1,292	1,252	40	113,491	0	0	#N/A	1.70	\$58,978	
09	02M183	THE SCHOOL FOR DISCOVERY	529	540	(11)	(16,395)	0	0	#N/A	(0.45)	\$53,504	
09	02M198	IDA STRAUS SCHOOL	342	326	16	49,496	0	0	#N/A	0.84	\$52,645	
09	02M212	MIDTOWN WEST	351	336	15	47,862	0	0	#N/A	0.85	\$50,440	
09	02M217	ROOSEVELT ISLAND SCHOOL-PS 217	437	423	14	54,185	0	0	#N/A	0.85	\$57,125	
09	02M234	INDEPENDENCE SCHOOL	663	623	40	118,319	0	0	#N/A	1.97	\$53,333	
09	02M255	SALK SCHOOL OF SCIENCE	227	224	3	7,416	0	0	#N/A	0.13	\$48,729	
09	02M260	CLINTON SCHOOL	244	233	11	30,882	0	0	#N/A	0.47	\$58,578	

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			Actual	Projected	Difference							
09	02M289	IS 289	306	303	3	7,091	0	0	#N/A	0.13	\$46,405	
09	02M290	MANHATTAN NEW SCHOOL	682	656	26	85,746	0	0	#N/A	1.35	\$56,759	
09	02M312	UPPER LAB	439	369	70	187,479	0	0	#N/A	2.97	\$55,647	
09	02M411	BARUCH COLLEGE CAMPUS HS	403	394	9	22,520	0	0	#N/A	0.36	\$45,288	
09	02M412	UPPER LAB	391	383	8	23,330	0	0	#N/A	0.32	\$54,735	
09	02M413	SCHOOL OF THE FUTURE	622	625	(3)	(5,056)	5,056	0	#N/A	(0.11)	\$45,672	
09	02M414	THE NEW YORK CITY MUSEUM SCHL.	406	391	15	32,794	0	0	#N/A	0.64	\$46,268	
09	02M416	ELEANOR ROOSEVELT HIGH SCHOOL	238	230	8	20,443	0	0	#N/A	0.32	\$46,244	
09	02M418	TRIBECA HIGH SCHOOL	206	215	(9)	(13,286)	12,847	0	#N/A	(0.36)	\$44,301	
09	04M007	SAMUEL STERN SCHOOL	569	591	(22)	(31,534)	0	0	#N/A	(0.96)	\$47,724	
09	04M013	JACKIE ROBINSON COMPLEX SCHOOL	576	536	40	103,972	0	0	F	1.87	\$49,006	
09	04M038	PS 38	486	489	(3)	2,924	0	0	#N/A	0.07	\$50,253	
09	04M045	JOHN S. ROBERTS ED. COMPLEX	1,024	986	38	104,807	0	0	F	1.77	\$52,303	
09	04M050	VITO MARCANTONIO SCHOOL	591	586	5	33,665	0	0	#N/A	0.59	\$52,702	
09	04M057	JAMES W. JOHNSON SCHOOL	640	646	(6)	(5,957)	5,957	0	#N/A	(0.15)	\$54,633	
09	04M072	P.S. 72	709	724	(15)	(10,249)	10,500	0	#N/A	(0.26)	\$52,262	
09	04M083	MUNOZ LUIS RIVERA SCHOOL	486	460	26	67,999	0	0	#N/A	1.34	\$44,575	
09	04M096	JOSEPH C. LANZETTA	659	648	11	52,918	0	0	#N/A	0.83	\$58,322	
09	04M099	JULIA DEBURGOS SCHOOL	609	671	(62)	(103,423)	0	0	F	(2.89)	\$52,837	
09	04M101	ANDREW DRAPER ACADEMY	393	418	(25)	(26,750)	0	0	#N/A	(0.81)	\$46,627	
09	04M102	JACQUES CARTIER SCHOOL	580	538	42	130,947	0	0	F	2.19	\$53,318	
09	04M108	ANGELO DEL TORO	797	769	28	85,276	0	0	#N/A	1.49	\$51,110	
09	04M109	HOSTOS ACADEMY AT JHS99M	289	334	(45)	(68,116)	0	0	F	(1.79)	\$55,647	
09	04M112	PS 112	478	289	189	571,780	0	0	F	9.07	\$56,130	
09	04M117	TITO PUENTE EDUC. COMPLEX	801	801	0	0	0	0	F	0.00	\$49,998	
09	04M146	ANNA SHORT SCHOOL P.S. #146	591	591	0	34,326	0	0	#N/A	0.63	\$52,009	
09	04M155	WILLIAM PACA SCHOOL	727	729	(2)	4,411	0	0	F	0.09	\$53,411	
09	04M171	PATRICK HENRY SCHOOL	553	537	16	48,918	0	0	#N/A	0.85	\$51,405	
09	04M182	P.S. 182 BBMS	499	506	(7)	(10,417)	6,921	0	#N/A	(0.26)	\$59,168	
09	04M206	PS 206	688	818	(130)	(192,152)	323,000	0	F	(5.64)	\$49,749	
09	04M224	MANHATTAN EAST CENTER FOR ARTS	256	261	(5)	(9,242)	0	0	#N/A	(0.21)	\$65,518	
09	07X001	COURTLANDT SCHOOL	718	723	(5)	(1,818)	1,818	0	#N/A	(0.04)	\$51,003	
09	07X005	PORT MORRIS - P.S. #5	683	654	29	85,231	0	0	#N/A	1.53	\$49,372	
09	07X018	JOHN PETER ZENGER	552	594	(42)	(56,708)	40,677	0	#N/A	(1.60)	\$51,308	
09	07X025	BILINGUAL SCHOOL	419	434	(15)	(12,228)	0	0	#N/A	(0.30)	\$54,408	
09	07X029	MELROSE SCHOOL	492	506	(14)	(20,161)	0	0	#N/A	(0.55)	\$53,155	
09	07X030	WILTON SCHOOL	691	714	(23)	(34,572)	50,000	0	#N/A	(0.96)	\$52,541	
09	07X031	WILLIAM LLOYD GARRISON SCHOOL	807	811	(4)	(4,407)	4,407	0	#N/A	(0.13)	\$46,811	
09	07X043	JONAS BRONCK SCHOOL	696	668	28	71,468	0	0	#N/A	1.20	\$52,321	
09	07X149	ELIJAH D. CLARK - JHS # 149	316	273	43	119,665	0	0	#N/A	2.01	\$52,678	
09	07X151	HENRY LOU GEHRIG I.S. 151	500	548	(48)	(70,834)	52,742	0	#N/A	(2.24)	\$46,193	
09	07X154	JONATHAN D. HYATT	608	656	(48)	(69,846)	69,846	0	#N/A	(1.95)	\$52,149	
09	07X156	BENJAMIN BANNEKER - P.S. #156	844	938	(94)	(124,992)	148,760	0	#N/A	(3.34)	\$54,048	
09	07X161	PONCE DE LEON	593	611	(18)	(27,549)	27,549	0	#N/A	(0.74)	\$54,296	
09	07X162	LOLA RODRIGUEZ DE TIO I.S.#162	1,270	1,188	82	240,142	0	0	#N/A	3.83	\$55,698	
09	07X179	THE SCHOOL OF INTL CULTURES	172	161	11	27,269	0	0	#N/A	0.53	\$44,805	
09	07X184	RAFAEL CORDERO Y MOLINA IS#184	955	945	10	27,685	0	0	#N/A	0.47	\$52,459	
09	07X203	MS 203	412	329	83	231,541	0	0	#N/A	3.87	\$52,982	
09	07X220	MOTT HAVEN VILLAGE SCHOOL	543	513	30	65,839	0	0	#N/A	1.09	\$52,543	
09	07X222	MIDDLE SCHOOL 222	965	839	126	308,725	0	1	#N/A	5.88	\$45,993	
09	07X223	MS 223	128	150	(22)	(35,334)	73,724	0	#N/A	(0.93)	\$55,647	
09	07X224	MS 224	119	150	(31)	(50,092)	28,783	0	#N/A	(1.32)	\$55,647	
09	07X277	CHILDRENS LITERACY CENTER	501	528	(27)	(36,716)	0	0	#N/A	(1.17)	\$45,404	
09	71M400	ENVIRONMENTAL STUDIES	1,568	1,494	74	207,043	55,000	0	#N/A	2.95	\$52,033	

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			Actual	Projected	Difference							
09	71M407	INST FOR COLLABORATIVE ED	373	336	37	86,185	0	0	#N/A	1.53	\$45,049	
09	71M408	PROF PERFORMING ARTS	407	416	(9)	(18,608)	9,000	0	#N/A	(0.42)	\$55,377	
09	71M420	HEALTH PROF & HUMAN SERVICES	1,559	1,687	(128)	(224,320)	234,609	0	#N/A	(5.10)	\$54,944	
09	71M425	LEADERSHIP & PUBLIC SERVICES	584	567	17	48,135	0	0	#N/A	0.68	\$52,924	
09	71M435	MAN CTR FOR MATH & SCIENCE	1,688	1,670	18	55,587	0	0	#N/A	0.72	\$58,398	
09	71M440	HS FOR HUMANITIES	2,040	2,410	(370)	(669,682)	506,756	0	#N/A	(14.76)	\$57,187	
09	71M445	SEWARD PARK	1,061	1,143	(82)	(153,861)	108,000	0	#N/A	(3.27)	\$59,786	
09	71M448	UNIVERSITY NEIGHBORHOOD HS	354	377	(23)	(36,349)	135,000	0	#N/A	(0.92)	\$47,971	
09	71M450	EAST SIDE COMMUNITY	507	503	4	8,135	0	0	#N/A	0.43	\$49,894	
09	71M460	WASHINGTON IRVING	3,005	2,807	198	563,188	0	1	#N/A	7.90	\$53,139	
09	71M475	STUYVESANT	3,051	3,106	(55)	(112,532)	79,513	0	#N/A	(2.36)	\$61,638	
09	71M489	HS FOR ECONOMICS & FINANCE	694	700	(6)	(10,093)	0	0	#N/A	(0.24)	\$51,079	
09	71M509	CHANCELLOR'S MODEL SCHOOL	610	623	(13)	(23,009)	0	0	#N/A	(0.22)	\$53,161	
09	71M519	TALENT UNLIMITED	449	421	28	88,110	0	0	#N/A	1.27	\$53,030	
09	71M520	MURRY BERGTRAU	2,791	2,761	30	92,471	82,792	0	#N/A	1.20	\$58,415	
09	71M529	JACKIE ONASSIS INT'L CAREERS	637	600	37	110,184	0	0	#N/A	1.49	\$56,169	
09	71M535	PARK WEST	1,476	1,965	(489)	(889,429)	2,160,000	0	#N/A	(19.50)	\$57,536	
09	71M539	NEST NEW EXPLOR SCI TECH	425	376	49	105,108	0	0	#N/A	2.76	\$42,268	
09	71M542	MANHATTAN BRIDGES HS	111	100	11	32,644	0	0	#N/A	0.44	\$55,647	
09	71M543	NEW DESIGN HS	95	100	(5)	(8,781)	15,404	0	#N/A	(0.20)	\$55,647	
09	71M545	DUAL LANGUAGE AND ASIAN STUDIES HS	63	125	(62)	(109,759)	110,042	0	#N/A	(2.47)	\$55,647	
09	71M575	MAN. COMP. NIGHT & DAY YABC	761	765	(4)	(6,925)	0	0	#N/A	(0.16)	\$54,012	
09	71M580	H.S. OF TEACHING	765	713	52	145,857	0	0	#N/A	2.07	\$52,353	
09	71M600	FASHION INDUSTRIES	1,730	1,789	(59)	(121,677)	78,558	0	#N/A	(2.69)	\$58,736	
09	71M605	HUMANITIES PREP SCH	183	176	7	18,984	0	0	#N/A	0.28	\$49,513	
09	71M610	YOUNG WOMEN'S LEADERSHIP	242	377	(135)	(210,808)	0	0	#N/A	(6.27)	\$49,036	
09	71M615	CHELSEA	968	1,069	(101)	(198,330)	74,879	0	#N/A	(4.60)	\$55,411	
09	71M620	NORMAN THOMAS	2,608	2,559	49	147,628	0	0	#N/A	1.95	\$57,352	
09	71M625	HS GRAPHIC COMM ARTS	1,948	1,950	(2)	(3,919)	0	0	#N/A	(0.09)	\$53,516	
09	71M630	ART & DESIGN	1,362	1,417	(55)	(118,232)	0	0	#N/A	(2.50)	\$61,881	
09	71M635	ENVIRONMENTAL SCIENCE	270	579	(309)	(491,656)	250,000	0	#N/A	(14.38)	\$50,026	
09	71M655	LIFE SCIENCES HS	485	587	(102)	(164,722)	140,000	0	#N/A	(4.07)	\$49,505	
09	71M680	HERITAGE SCHOOL	316	315	1	2,499	0	0	#N/A	0.04	\$47,714	
09	72X470	SOUTH BRONX	364	423	(59)	(106,842)	252,911	0	#N/A	(2.35)	\$57,304	
09	72X473	MOTT HAVEN VILLAGE PREP HS	158	156	2	4,862	0	0	#N/A	0.08	\$40,916	
09	72X505	LAW GOVT & JUSTICE	427	350	77	199,820	0	0	#N/A	3.07	\$47,214	
09	72X520	F.L.A.G.S.	319	306	13	37,518	0	0	#N/A	0.52	\$54,270	
09	72X547	NEW EXPLORERS HIGH SCHOOL	172	180	(8)	(14,184)	14,184	0	#N/A	(0.32)	\$55,647	
09	72X548	HS FOR CAREERS IN SPORT	175	180	(5)	(8,781)	5,324	0	#N/A	(0.20)	\$55,647	
09	72X551	BRONX HS OF LETTERS	79	80	(1)	(1,690)	0	0	#N/A	(0.04)	\$55,647	
09	72X600	ALFRED E. SMITH	1,238	1,254	(16)	(30,695)	3,425	0	#N/A	(0.73)	\$53,486	
09	72X655	SAMUEL GOMPERS	1,473	1,325	148	472,220	0	0	#N/A	6.74	\$53,682	
09	72X670	HEALTH OPPORTUNITIES COLLAB	728	621	107	304,509	0	0	#N/A	4.40	\$53,366	
09	73K695	BARD HS EARLY COLLEGE	498	495	3	10,381	54,124	0	#N/A	0.16	\$50,651	
09	79M225	ELLA BAKER	246	250	(4)	(9,376)	40,000	0	#N/A	(0.25)	\$54,949	
09	79M409	COALITION SCH FOR SOCIAL CHNG	390	378	12	33,478	0	0	#N/A	0.48	\$51,761	
09	79M419	LANDMARK H.S.	394	385	9	24,046	0	0	#N/A	0.36	\$49,306	
09	79M429	LEGACY SCH INTEGATED STUDIES	414	396	18	47,828	0	0	#N/A	0.72	\$48,322	
09	79M439	MANHATTAN VILLAGE ACADEMY	323	311	12	29,760	0	0	#N/A	0.48	\$44,470	
09	79M442	BALLET TECH/NYC PS FOR DANCE	155	139	16	30,347	0	0	#N/A	0.59	\$46,367	
09	79M449	VANGUARD H.S.	379	351	28	74,563	0	0	#N/A	1.12	\$48,776	
09	79M459	MANHATTAN INTERN'L	315	306	9	24,681	0	0	#N/A	0.36	\$50,975	
09	79M495	PARK EAST	322	325	(3)	(5,023)	5,023	0	#N/A	(0.12)	\$50,786	
09	79M500	UNITY HIGH SCHOOL	193	196	(3)	(5,503)	1,000	0	#N/A	(0.12)	\$56,931	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
09	79M531	REPERTORY SCHOOL	218	202	16	45,237	0	0	#N/A	0.64	\$52,642	
09	79M555	CENTRAL PARK EAST	286	313	(27)	(47,088)	47,088	0	#N/A	(1.08)	\$54,392	
09	79M565	URBAN ACADEMY	123	119	4	12,175	0	0	#N/A	0.16	\$57,740	
09	79M586	HARVEY MILK HIGH SCHOOL	110	100	10	29,828	0	0	#N/A	0.40	\$55,647	
09	79M690	PHYSICAL CITY	308	291	17	45,820	0	0	#N/A	0.67	\$48,753	
09	79M695	URBAN PEACE ACADEMY	357	310	47	124,092	0	0	#N/A	1.87	\$48,423	
09	79X500	HOSTOS-LINCOLN ACADEMY	409	358	51	148,502	0	0	#N/A	2.03	\$54,820	
09	85X049	WILLIS AVE SCHOOL PS49	625	642	(17)	(22,988)	106,492	0	#N/A	(0.57)	\$58,246	
09	85X065	MOTHER HALE ACADEMY PS65	554	607	(53)	(72,622)	48,930	0	#N/A	(2.15)	\$48,913	
09	85X157	GROVE COMMUNITY SCHOOL	586	573	13	47,632	0	0	#N/A	0.93	\$45,977	
10	03M009	SARAH ANDERSON	777	732	45	134,168	0	0	#N/A	2.06	\$57,990	
10	03M044	WILLIAM J. OSHEA I.S.#44	685	780	(95)	(172,010)	115,214	0	#N/A	(4.43)	\$57,607	
10	03M054	BOOKER T. WASHINGTON - M.S.#54	1,103	1,035	68	189,527	0	0	#N/A	2.88	\$58,299	
10	03M075	EMILY DICKINSON	852	783	69	189,621	0	0	#N/A	2.97	\$56,397	
10	03M076	A. PHILIP RANDOLPH	346	363	(17)	(25,295)	0	0	#N/A	(0.70)	\$52,422	
10	03M084	THE LILLIAN WEBER SCHOOL	494	549	(55)	(90,276)	0	0	#N/A	(2.35)	\$56,506	
10	03M087	WILLIAM SHERMAN	900	893	7	20,974	0	0	#N/A	0.30	\$61,212	
10	03M145	BLOOMINGDALE SCHOOL	671	741	(70)	(125,013)	0	0	#N/A	(3.03)	\$61,162	
10	03M149	SOJOURNER TRUTH - P.S.#149	537	524	13	36,839	0	0	#N/A	0.59	\$55,265	
10	03M163	ALFRED E. SMITH	602	580	22	63,237	0	0	#N/A	0.92	\$60,702	
10	03M165	ROBERT E. SIMON	640	640	0	4,318	0	0	#N/A	0.08	\$53,981	
10	03M166	MANHATTAN SCHOOL OF ARTS & TEC	575	545	30	87,826	0	0	#N/A	1.39	\$56,086	
10	03M185	JOHN MERCER LANGSTON	328	327	1	2,993	0	0	#N/A	0.05	\$55,890	
10	03M191	AMSTERDAM	413	354	59	169,826	0	0	#N/A	2.69	\$55,881	
10	03M199	JESSE I. STRAUSS SCHOOL	656	602	54	170,138	0	0	#N/A	2.57	\$59,054	
10	03M208	ALAIN L. LOCKE	277	312	(35)	(47,660)	0	0	#N/A	(1.16)	\$59,429	
10	03M241	THE FAMILY ACADEMY - M.S.#241	917	894	23	67,883	0	0	F	1.24	\$48,714	
10	03M242	GWENDOLYN P. BROWN COMPUTER SC	737	620	117	295,549	0	0	#N/A	5.15	\$50,348	
10	03M243	THE CENTER SCHOOL	192	194	(2)	(3,022)	0	0	#N/A	(0.08)	\$57,994	
10	03M244	THE COLUMBUS MIDDLE SCHOOL	222	230	(8)	(12,269)	0	0	#N/A	(0.37)	\$48,374	
10	03M245	THE COMPUTER SCHOOL	298	287	11	25,641	0	0	#N/A	0.47	\$47,883	
10	03M246	THE CROSSROADS SCHOOL	218	223	(5)	(7,886)	9,379	0	#N/A	(0.23)	\$50,644	
10	03M247	DUAL LANGUAGE MIDDLE SCHOOL	211	228	(17)	(24,095)	0	0	#N/A	(0.79)	\$44,328	
10	03M250	WESTSIDE COLLABORATIVE MIDDLE	209	214	(5)	(7,561)	0	0	#N/A	(0.23)	\$48,380	
10	03M256	ACADEMIC & ATHLETIC EXCELLENCE	164	189	(25)	(40,348)	0	0	#N/A	(1.17)	\$50,647	
10	03M258	COMMUNITY ACTION SCHOOL	229	220	9	23,980	0	0	#N/A	0.42	\$50,451	
10	03M333	MANHATTAN SCHOOL FOR CHILDREN	517	516	1	(490)	0	0	#N/A	(0.02)	\$50,761	
10	05M036	MARGARET DOUGLAS	525	533	(8)	(13,725)	0	0	#N/A	(0.38)	\$53,227	
10	05M046	TAPPAN SCHOOL - P.S.#46	853	870	(17)	(7,696)	0	0	#N/A	(0.17)	\$52,552	
10	05M123	MAHALIA JACKSON - P.S.#123	826	923	(97)	(134,406)	59,741	0	#N/A	(3.85)	\$50,694	
10	05M125	THE RALPH BUNCHE SCHOOL	683	708	(25)	(23,799)	0	0	#N/A	(0.65)	\$51,050	
10	05M133	FRED R. MOORE	529	579	(50)	(79,795)	82,400	0	#N/A	(2.23)	\$52,603	
10	05M172	I.S.#172	671	740	(69)	(106,786)	0	0	#N/A	(3.22)	\$48,614	
10	05M175	HENRY HIGHLAND GARNET P.S.#175	372	327	45	111,241	0	0	#N/A	2.03	\$48,043	
10	05M194	COUNTEE CULLEN	545	540	5	26,023	0	0	#N/A	0.44	\$54,421	
10	05M195	ROBERTO CLEMENTE M.S.#195	927	863	64	180,179	0	0	#N/A	2.99	\$53,346	
10	05M197	JOHN B. RUSSWURM SCHOOL	623	563	60	176,995	0	0	#N/A	2.88	\$54,674	
10	05M200	JAMES M. SMITH CS 200	747	838	(91)	(122,690)	0	0	#N/A	(3.33)	\$53,276	
10	05M275	HENRY HIGHLAND GARNET IS #275	457	362	95	265,907	0	0	#N/A	4.43	\$53,139	
10	05M286	R.M.L.A. - I.S.#286	302	335	(33)	(46,958)	0	0	#N/A	(1.54)	\$44,278	
10	06M004	DUKE ELLINGTON SCHOOL	786	880	(94)	(150,068)	0	0	#N/A	(4.30)	\$51,217	
10	06M005	ELLEN LURIE SCHOOL	1,150	1,083	67	217,419	0	0	#N/A	3.59	\$54,152	
10	06M008	LUIS BELLARD SCHOOL	738	719	19	60,049	0	0	#N/A	1.09	\$49,374	
10	06M018	P.S. 18	391	396	(5)	(8,724)	6,656	0	#N/A	(0.24)	\$54,200	

Table 1

SUMMARY OF MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

Region	Location	Name	Oct 31, 2003 Registers			Total Midyear Adjustment	Galaxy Register Setaside	Problem Schools	Impact schools	Financial Relationships	Change in Base Number of Teachers	Average Teacher Salary
			Actual	Projected	Difference							
10	06M028	WRIGHT BROTHERS SCHOOL	1,201	1,200	1	16,725	0	0	#N/A	0.30	\$51,648	
10	06M048	POLICE OFF. MICHAEL J. BUCZEK	666	629	37	86,462	0	0	#N/A	1.24	\$60,874	
10	06M052	INWOOD	1,818	1,673	145	446,437	0	0	#N/A	6.77	\$58,752	
10	06M090	MIRABAL SISTERS - I.S. #90	1,520	1,565	(45)	(71,921)	225,000	0	#N/A	(2.10)	\$50,207	
10	06M098	SHORACKAPPOCK	883	949	(66)	(108,620)	45,000	0	#N/A	(2.69)	\$59,562	
10	06M115	HUMBOLDT	1,144	1,158	(14)	(22,106)	0	0	#N/A	(0.54)	\$59,775	
10	06M128	AUDUBON SCHOOL	1,222	1,233	(11)	(32,314)	20,000	0	#N/A	(0.87)	\$56,790	
10	06M132	JUAN PABLO DUARTE	1,202	1,228	(26)	(14,758)	36,802	0	#N/A	(0.32)	\$57,200	
10	06M143	I.S. 143M	1,766	1,782	(16)	(26,816)	0	0	#N/A	(0.75)	\$52,563	
10	06M152	DYCKMAN VALLEY P.S. #152	1,291	1,314	(23)	(25,262)	150,000	0	#N/A	(0.64)	\$56,046	
10	06M153	ADAM CLAYTON POWELL JR. SCHOOL	1,491	1,568	(77)	(98,747)	0	0	#N/A	(2.77)	\$51,317	
10	06M164	EDWARD W. STITT SCHOOL-IS #164	1,198	1,186	12	33,065	95,000	0	#N/A	0.56	\$52,016	
10	06M173	P.S.173 M	1,049	1,124	(75)	(104,871)	0	0	#N/A	(2.49)	\$61,278	
10	06M176	W. HAYWOOD BURNS SCHOOL #176	741	728	13	42,083	0	0	#N/A	0.76	\$49,387	
10	06M178	P.S. 178M	437	357	80	205,790	120,146	0	#N/A	3.84	\$47,134	
10	06M187	HUDSON CLIFFS SCHOOL	871	856	15	53,623	0	0	#N/A	0.85	\$56,282	
10	06M189	P.S. 189M	1,342	1,401	(59)	(104,894)	53,966	0	#N/A	(2.87)	\$54,200	
10	06M192	JACOB SCHIFF SCHOOL - P.S.#192	1,400	1,367	33	70,750	0	0	#N/A	1.19	\$51,373	
10	06M210	P.S. 210/21ST CENTURY ACADEMY	133	119	14	43,534	0	0	#N/A	0.73	\$52,939	
10	06M218	SUMA - I.S. #218	1,564	1,908	(344)	(540,746)	531,000	0	#N/A	(16.05)	\$49,444	
10	06M223	MOTT HALL SCHOOL P.S #223	416	426	(10)	(17,702)	0	0	#N/A	(0.42)	\$62,552	
10	06M528	BEA FULLER RODGERS SCHOOL	284	290	(6)	(9,032)	0	0	#N/A	(0.28)	\$47,809	
10	71M470	LOUIS D. BRANDEIS	2,426	2,348	78	229,553	0	0	#N/A	3.11	\$55,448	
10	71M485	IORELLO.H.LAGUARDIA	2,405	2,518	(113)	(274,921)	70,644	0	#N/A	(6.08)	\$60,515	
10	71M490	MARTIN LUTHER KING JR	653	723	(70)	(146,172)	81,745	0	#N/A	(2.79)	\$68,121	
10	71M492	MLK JR HS FOR LAW ADVOC & CRIM JUST	328	297	31	89,482	0	0	#N/A	1.24	\$53,933	
10	71M494	MJK JR HS FOR ARTS & TECHN	334	313	21	54,558	0	0	#N/A	0.84	\$47,380	
10	71M499	FREDERICK DOUGLASS ACADEMY	1,164	1,203	(39)	(66,242)	147,195	0	#N/A	(1.50)	\$52,661	
10	71M540	A. PHILIP RANDOLPH	1,404	1,437	(33)	(70,550)	61,570	0	#N/A	(1.50)	\$61,321	
10	71M541	MANHATTAN/HUNTER COLLEGE HS FOR	85	125	(40)	(70,920)	0	0	#N/A	(1.60)	\$55,647	
10	71M670	THURGOOD MARSHALL	386	385	1	2,808	0	0	#N/A	(0.01)	\$52,557	
10	71M685	BREAD & ROSES INTEGRATED ARTS	357	370	(13)	(20,249)	0	0	#N/A	(0.52)	\$47,415	
10	71M692	HS FOR MTH. SCI & ENGEER @ CITY COLLE	200	236	(36)	(56,522)	60,000	0	#N/A	(1.55)	\$44,220	
10	74M415	WADLEIGH	682	624	58	163,703	0	0	#N/A	2.53	\$53,047	
10	74M462	HS FOR INTL BUSINESS & FINANCE	638	560	78	214,079	0	0	#N/A	3.11	\$50,773	
10	74M463	HS FOR MEDIA & COMMUNICATIONS	603	525	78	202,324	0	0	#N/A	3.11	\$47,222	
10	74M467	HS FOR LAW & PUBLIC SERVICE	657	563	94	247,723	0	0	#N/A	3.75	\$48,186	
10	74M468	HS FOR HEALTH CAREERS & SCIENC	669	563	106	307,762	0	0	#N/A	4.24	\$54,460	
10	79M469	CHOIR ACADEMY OF HARLEM	522	579	(57)	(82,409)	0	0	#N/A	(2.43)	\$46,916	
10	79M479	BEACON SCHOOL	998	882	116	326,452	0	0	#N/A	4.63	\$52,335	
10	79M552	GREGORIO LUPERON PREP (LIB II)	368	314	54	176,922	0	0	#N/A	2.15	\$63,346	
10	85M030	RAFAEL HERNANDEZ/LANGSTON HUGH	490	545	(55)	(75,673)	43,019	0	#N/A	(1.95)	\$56,211	
10	85M092	MARY MCLEOD BETHUNE	440	521	(81)	(118,812)	1,000	0	#N/A	(3.16)	\$54,814	
10	85M129	JOHN H. FINLEY PS129	534	548	(14)	(25,300)	29,434	0	#N/A	(0.63)	\$59,689	
10	85M154	HARRIET TUBMAN LEARNING CENTER	441	495	(54)	(79,052)	0	0	#N/A	(2.33)	\$49,413	
10	85M161	DON PEDRO ALBIZU CAMPOS SCHOOL	907	850	57	166,083	0	0	#N/A	2.59	\$56,911	
10	85M180	HUGO NEWMAN COLLEGE PREP PS180	357	363	(6)	(5,051)	8,386	0	#N/A	(0.12)	\$55,628	
		TOTAL	983,799	987,556	(3,757)	\$28,328,334	\$42,376,218		12		(53.07)	

Table 2

MIDYEAR SCHOOL ALLOCATION ADJUSTMENTS
WORKSHEET FOR SCHOOLS WITH FINANCIAL RELATIONSHIPS WITH OTHER SCHOOLS, ANNEXES OR PROGRAMS

VALID SCHOOLS APPEAR IN UPPER CASE

Programs/Annexes appears in lower case

Region	Location	Name	Midyear Adjustment	ROC Redistribution of Midyear Adjmnt	Oct 31, 2003 Registers			Change in Base Number of Teachers	Average Teacher Salary
					Actual	Projected	Difference		
01	09X219	NEW VENTURE ACADEMY - I.S.#219	\$17,752		1,508	1,501	7	0.33	\$46,762
01	09X055	BENJAMIN FRANKLIN SCHOOL	(\$102,478)		753	823	(70)	(2.76)	\$54,116
01	09SMH3	Mott Hall 3							
01	09SFDA	Frederick Douglas Academy							
01	09SKAP	KAPPA							
01	09SRNS	Roots and Shoots							
01	TOTAL			\$0					
01	10X051	THE BRONX NEW SCHOOL	(\$2,754)		382	384	(2)	(0.08)	\$52,435
01	10XJBA	JBK-Jonas Bronck Academy							
01	TOTAL			\$0					
01	10X143	JOHN PETER TETARD M.S. #143	(\$297,042)		1,166	1,341	(175)	(8.17)	\$53,662
01	10X391	MS 391	\$651,646		1,159	900	259	12.09	\$47,310
	<i>Problem Schools</i>								
01	10XLEC	TAPCO - Theatre Arts							
01	TOTAL			\$0					
03	77Q670	ROBERT KENNEDY COMMUNITY	\$71,674		578	552	26	1.10	\$56,337
03	25Q250	IS 250							
03	TOTAL			\$0					
08	13K056	LEWIS H. LATIMER	(\$10,352)		576	586	(10)	(0.26)	\$56,568
08	13K117	FRANCIS SCOTT KEY - JHS #117	(\$215,199)		629	763	(134)	(6.25)	\$50,630
08	13KST3	Satellite 3							
08	TOTAL			\$0					
08	13K305	DR. PETER RAY	(\$59,521)		508	548	(40)	(1.63)	\$53,381
08	13K258	DAVID RUGGLES - JHS #258	\$144,321		726	672	54	2.52	\$50,426
08	13KSTE	Satellite East							
08	TOTAL			\$0					
08	13K307	DANIEL HALE WILLIAM - P.S.#307	\$59,208		434	424	10	0.98	\$55,561
08	13K265	DR. SUSAN S. MCKINNEY SECONDAR	(\$73,804)		871	919	(48)	(2.37)	\$48,928

Table 2

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Programs/Annexes appears in lower case

Region	Location	Name	Midyear Adjustment	ROC Redistribution of Midyear Adjmnt	Oct 31, 2003 Registers			Change in Base Number of Teachers	Average Teacher Salary
					Actual	Projected	Difference		
08	13KSTW	Satellite West							
08	TOTAL			\$0					
08	15K142	STRANAHAN IS (RENAMED 378)	(\$44,794)		272	301	(29)	(1.35)	\$48,531
08	15K027	AGNES Y. HUMPHREY	(\$96,990)		303	363	(60)	(2.66)	\$53,681
08	15SSPP	Sunset Prep @ MS 136							
08	TOTAL			\$0					
09	01M196	COALITION UMBRELLA SCHOOL	\$253,516		1,073	973	100	4.54	\$48,997
09	01M315	East Village Communtiy School							
09	01M361	Childrens Workshop School @ PS 61							
09	01M363	Neighborhood School							
09	01M364	The Earth School							
09	01M839	Tompkins Square Middle School							
09	TOTAL			\$0					
09	02M017	MS 017	(\$1,277)		179	180	(1)	(0.04)	\$48,279
09	02M896	Greenwich Village							
09	TOTAL			\$0					
09	04M013	JACKIE ROBINSON COMPLEX SCHOOL	\$103,972		576	536	40	1.87	\$49,006
09	04M014	Central Park E							
09	04M237	North View							
09	04MYWL	Young Women's Leadership							
09	TOTAL			\$0					
09	04M045	JOHN S. ROBERTS ED. COMPLEX	\$104,807		1,024	986	38	1.77	\$52,303
09	04M825	Isaac Newton JHS for Sci							
09	TOTAL			\$0					
09	04M099	JULIA DEBURGOS SCHOOL	(\$103,423)		609	671	(62)	(2.89)	\$52,837
09	04M127	Hostos Academy Bilingual (recieves funding from 2 schools)							
09	04MMWA	MIAVA							
09	04AES1	Academy of Environ Sci							

Table 2

MIDYEAR SCHOOL ALLOCATION ADJUSTMENTS
WORKSHEET FOR SCHOOLS WITH FINANCIAL RELATIONSHIPS WITH OTHER SCHOOLS, ANNEXES OR PROGRAMS

VALID SCHOOLS APPEAR IN UPPER CASE

Programs/Annexes appears in lower case

Region	Location	Name	Midyear Adjustment	ROC Redistribution of Midyear Adjmnt	Oct 31, 2003 Registers			Change in Base Number of Teachers	Average Teacher Salary
					Actual	Projected	Difference		
09	04M892	Academy for Ed & Service							
09	TOTAL			\$0					
09	04M102	JACQUES CARTIER SCHOOL	\$130,947		580	538	42	2.19	\$53,318
09	04M497	Central Park East I							
09	TOTAL			\$0					
09	04M112	PS 112	\$571,780		478	289	189	9.07	\$56,130
09	04M039	Talented and Gifted (receives funding from 3 schls)		\$0					
09	04M117	TITO PUENTE EDUC. COMPLEX	\$0		801	801	0	0.00	\$49,998
09	04M119	East Harlem Career							
09	04MBBM	Tech Inst for Mult Cult							
09	04M039	Talented and Gifted (receives funding from 3 schls)							
09	04M823	Tito Puente Academy							
09	04MTAG	Tag Young Scholars							
09	TOTAL			\$0					
09	04M155	WILLIAM PACA SCHOOL	\$4,411		727	729	(2)	0.09	\$53,411
09	04M037	River East Elementary School							
09	TOTAL			\$0					
09	04M109	HOSTOS ACADEMY AT JHS99M	(\$68,116)		289	334	(45)	(1.79)	\$55,647
09	04M127	Hostos Academy Bilingual (receives funding from 2 schools)							
09	04M964	Central Park East II							
09	TOTAL			\$0					
09	04M206	PS 206	(\$192,152)		688	818	(130)	(5.64)	\$49,749
09	04M039	Talented and Gifted (receives funding from 3 schls)							
09	TOTAL			\$0					
10	03M241	THE FAMILY ACADEMY - M.S. #241	\$67,883		917	894	23	1.24	\$48,714
10	03M862	Mott Hall							
10	TOTAL			\$0					