

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M044
LOCATION

WILLIAM J. OSHEA I.S. #44
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							208	206	233						45	692
(-) LTAs							2	1	4						0	7
(+) D75 Inclusion																
Net							206	205	229						45	685
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	237	248	260	35	0	0	0	0	*	780
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(31)	(43)	(31)						45	(95)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (95)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (95)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(4.43)	0.00	0.00	0.00	0.00	0.00	(4.43)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(4.65)	0.00	0.00	0.00	0.00	0.00	(4.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.65)	<u>School Average Teacher Salary</u> \$57,607	<u>Amount</u> (\$267,873)
Pupil Per Capita Adjustment	<u>Elementary</u> \$198.00	<u>Middle School</u> \$198.00	<u>High School</u> \$590.00
Per Capita Rate			<u>Amount</u>
Register Change	0	(95)	0
			(\$18,810)
ADJUSTMENT AT FULL VALUE =			(\$286,683)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$172,010)
Galaxy SetAside	\$115,214
Hold Harmless Benefit @ 40%	\$114,673

NET ALLOCATION AMOUNT (\$172,010)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	229	250	270	0	0	0	0	0	40	789
Oct'03							206	205	229						45	685

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M054
LOCATION

BOOKER T. WASHINGTON - M.S.#54
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							341	320	326						120	1,107
(-) LTAs							0	3	1						0	4
(+) D75 Inclusion																
Net							341	317	325						120	1,103
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	336	336	363	0	0	0	0	0	*	1,035
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	(19)	(38)						120	68

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				68					68
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	2.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	3.02	0.00	0.00	0.00	0.00	3.02

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.02	\$58,299	\$176,063
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	68	0
			<u>Amount</u>
			\$13,464
ADJUSTMENT AT FULL VALUE =			\$189,527

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$189,527
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$189,527

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	292	323	331	0	0	0	0	0	112	1,058
Oct'03							341	317	325						120	1,103

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M076
LOCATION

A. PHILIP RANDOLPH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	52	61	54	45	36	54									43	345
(-) LTAs	1	2	0	0	0	1									0	4
(+) D75 Inclusion			1		1	3										5
Net	51	59	55	45	37	56									43	346
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	57	69	77	56	49	55	0	0	0	0	0	0	0	0	*	363
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(10)	(22)	(11)	(12)	1									43	(17)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(6)	(11)							(17)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.29)	(0.41)	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.30)	(0.43)	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.74)	\$52,422	(\$38,792)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(17)	0	0
			<u>Amount</u>
			(\$3,366)
ADJUSTMENT AT FULL VALUE =			(\$42,158)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,295)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$16,863

NET ALLOCATION AMOUNT (\$25,295)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	69	79	57	51	58	62	0	0	0	0	0	0	0	0	33	409
Oct'03	51	59	55	45	37	56									43	346

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M084
LOCATION

THE LILLIAN WEBER SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	62	83	85	95	90	69									12	496
(-) LTAs	0	2	0	0	0	0									0	2
(+) D75 Inclusion																
Net	62	81	85	95	90	69									12	494
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	65	83	95	119	101	86	0	0	0	0	0	0	0	0	*	549
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	(2)	(10)	(24)	(11)	(17)									12	(55)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(27)	(28)							(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.30)	(1.05)	0.00	0.00	0.00	0.00	0.00	0.00	(2.35)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.37)	(1.10)	0.00	0.00	0.00	0.00	0.00	0.00	(2.47)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (2.47)	<u>School Average Teacher Salary</u> \$56,506	<u>Amount</u> (\$139,570)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(55)	0	0
			<u>Amount</u> (\$10,890)
ADJUSTMENT AT FULL VALUE =			(\$150,460)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$90,276)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$60,184

NET ALLOCATION AMOUNT (\$90,276)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	81	91	109	91	80	80	0	0	0	0	0	0	0	0	23	555
Oct'03	62	81	85	95	90	69									12	494

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M145
LOCATION

BLOOMINGDALE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	86	100	105	134	97	112									38	672
(-) LTAs	0	0	0	0	0	1									0	1
(+) D75 Inclusion																
Net	86	100	105	134	97	111									38	671
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	107	124	120	151	122	117	0	0	0	0	0	0	0	0	*	741
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(21)	(24)	(15)	(17)	(25)	(6)									38	(70)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(39)	(31)							(70)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.87)	(1.16)	0.00	0.00	0.00	0.00	0.00	0.00	(3.03)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.96)	(1.22)	0.00	0.00	0.00	0.00	0.00	0.00	(3.18)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.18)	\$61,162	(\$194,495)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(70)	0	0
			<u>Amount</u>
			(\$13,860)
ADJUSTMENT AT FULL VALUE =			(\$208,355)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$125,013)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$83,342

NET ALLOCATION AMOUNT (\$125,013)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	104	125	157	124	113	107	0	0	0	0	0	0	0	0	27	757
Oct'03	86	100	105	134	97	111									38	671

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M149
LOCATION

SOJOURNER TRUTH - P.S. #149
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	62	52	54	46	46	90	89							39	538
(-) LTAs	0	0	0	0	0	1	0	0							0	1
(+) D75 Inclusion																
Net	60	62	52	54	46	45	90	89							39	537
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	68	75	70	64	76	59	46	66	0	0	0	0	0	0	*	524
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	(13)	(18)	(10)	(30)	(14)	44	23							39	13

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(10)		23						13
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.48)	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.50)	0.00	1.12	0.00	0.00	0.00	0.00	0.00	0.62

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.62	\$55,265	\$34,265
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(10)	23	0
			<u>Amount</u>
			\$2,574
ADJUSTMENT AT FULL VALUE =			\$36,839

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$36,839
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$36,839

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	78	74	67	71	55	51	91	0	0	0	0	0	0	0	40	527
Oct'03	60	62	52	54	46	45	90	89							39	537

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M165
LOCATION

ROBERT E. SIMON
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	90	106	109	85	96									49	640
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	105	90	106	109	85	96									49	640
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	95	121	130	105	97	92	0	0	0	0	0	0	0	0	*	640
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	10	(31)	(24)	4	(12)	4									49	0

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	8	(8)							0
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.38	(0.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.08
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.40	(0.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.08

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.08	\$53,981	\$4,318
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	0
			<u>Amount</u>
			\$0
ADJUSTMENT AT FULL VALUE =			\$4,318

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$4,318
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$4,318

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	96	120	102	93	105	86	0	0	0	0	0	0	0	0	40	642
Oct'03	105	90	106	109	85	96									49	640

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M191
LOCATION

AMSTERDAM
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	38	39	45	44	46	35	67	68							31	413
(-) LTAs	0	0	0	0	0	0	0	0							0	0
(+) D75 Inclusion																
Net	38	39	45	44	46	35	67	68							31	413
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	36	39	55	47	59	44	35	39	0	0	0	0	0	0	*	354
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	2		(10)	(3)	(13)	(9)	32	29							31	59

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	20	10	29						59
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.96	0.38	1.35	0.00	0.00	0.00	0.00	0.00	2.69
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.01	0.40	1.42	0.00	0.00	0.00	0.00	0.00	2.82

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.82	\$55,881	\$158,144
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	30	29	0
			<u>Amount</u>
			\$11,682
ADJUSTMENT AT FULL VALUE =			\$169,826

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$169,826
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$169,826

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	34	51	44	53	37	41	51	0	0	0	0	0	0	0	42	353
Oct'03	38	39	45	44	46	35	67	68							31	413

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M199
LOCATION

JESSE I. STRAUSS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	94	91	109	104	93	11	16	13						20	656
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	105	94	91	109	104	93	11	16	13						20	656
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	91	93	88	94	96	94	15	16	15	0	0	0	0	0	*	602
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	14	1	3	15	8	(1)	(4)		(2)						20	54

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	53	3		(2)					54
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.54	0.11	0.00	(0.08)	0.00	0.00	0.00	0.00	2.57
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.67	0.12	0.00	(0.08)	0.00	0.00	0.00	0.00	2.70

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.70	\$59,054	\$159,446
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	56	(2)	0
			<u>Amount</u>
			\$10,692
ADJUSTMENT AT FULL VALUE =			\$170,138

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$170,138
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$170,138

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	95	88	96	94	101	90	14	14	0	0	0	0	0	0	18	610
Oct'03	105	94	91	109	104	93	11	16	13						20	656

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M208
LOCATION

ALAIN L. LOCKE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross				85	82	93									17	277
(-) LTAs				0	0	0									0	0
(+) D75 Inclusion																
Net				85	82	93									17	277
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	87	93	108	24	0	0	0	0	0	0	0	*	312
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change				(2)	(11)	(15)									17	(35)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	15	(50)							(35)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.72	(1.88)	0.00	0.00	0.00	0.00	0.00	0.00	(1.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.76	(1.97)	0.00	0.00	0.00	0.00	0.00	0.00	(1.22)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.22)	\$59,429	(\$72,504)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(35)	0	0
			<u>Amount</u>
			(\$6,930)
ADJUSTMENT AT FULL VALUE =			(\$79,434)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$47,660)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$31,774

NET ALLOCATION AMOUNT (\$47,660)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	99	106	98	0	0	0	0	0	0	0	0	13	316
Oct'03				85	82	93									17	277

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M241
LOCATION

THE FAMILY ACADEMY - M.S. #241
NAME

FINANCIAL RELATIONSHIP
COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	58	58	53	62	66	60	174	176	151						60	918
(-) LTAs	0	0	0	0	0	0	1	0	0						0	1
(+) D75 Inclusion																
Net	58	58	53	62	66	60	173	176	151						60	917
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	50	60	65	71	75	88	147	194	144	0	0	0	0	0	*	894
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	8	(2)	(12)	(9)	(9)	(28)	26	(18)	7						60	23

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	45	(11)	(11)						23
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	2.16	(0.41)	(0.51)	0.00	0.00	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.27	(0.43)	(0.54)	0.00	0.00	0.00	0.00	0.00	1.30

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.30	\$48,714	\$63,329
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	34	(11)	0
			<u>Amount</u>
			\$4,554
ADJUSTMENT AT FULL VALUE =			\$67,883

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$67,883
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$67,883

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	38	55	57	76	76	93	177	166	86	0	0	0	0	0	60	884
Oct'03	58	58	53	62	66	60	173	176	151						60	917

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M242
LOCATION

GWENDOLYN P. BROWN COMPUTER SC
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	27	70	70	112	104	80	94	88	77	15						737
(-) LTAs	0	0	0	0	0	0	0	0	0	0						0
(+) D75 Inclusion																
Net	27	70	70	112	104	80	94	88	77	15						737
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	20	58	61	90	87	76	74	81	73	0	0	0	0	0	*	620
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	7	12	9	22	17	4	20	7	4	15						117

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	50	41	26						117
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.40	1.54	1.21	0.00	0.00	0.00	0.00	0.00	5.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.52	1.62	1.27	0.00	0.00	0.00	0.00	0.00	5.41

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	5.41	\$50,348	\$272,383
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	91	26	0
			<u>Amount</u>
			\$23,166
ADJUSTMENT AT FULL VALUE =			\$295,549

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$295,549
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$295,549

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	21	40	71	80	66	109	93	78	35	0	0	0	0	0	0	593
Oct'03	27	70	70	112	104	80	94	88	77	15						737

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M243
LOCATION

THE CENTER SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						51	49	48	44							192
(-) LTAs						0	0	0	0							0
(+) D75 Inclusion																
Net						51	49	48	44							192
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	50	46	50	42	6	0	0	0	0	*	194
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						1	3	(2)	2							(2)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change				(2)					(2)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	(0.08)	0.00	0.00	0.00	0.00	(0.08)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	(0.08)	0.00	0.00	0.00	0.00	(0.08)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.08)	\$57,994	(\$4,640)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(2)	0
			<u>Amount</u>
			(\$396)
ADJUSTMENT AT FULL VALUE =			(\$5,036)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$3,022)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$2,014

NET ALLOCATION AMOUNT (\$3,022)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	47	48	46	51	0	0	0	0	0	0	192
Oct'03						51	49	48	44							192

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M244
LOCATION

THE COLUMBUS MIDDLE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							65	74	83							222
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							65	74	83							222
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	65	75	90	0	0	0	0	0	*	230
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(1)	(7)							(8)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(8)						(8)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00	0.00	(0.37)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00	0.00	(0.39)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.39)	\$48,374	(\$18,865)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(8)	0
			<u>Amount</u>
			(\$1,584)
ADJUSTMENT AT FULL VALUE =			(\$20,449)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$12,269)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$8,180

NET ALLOCATION AMOUNT (\$12,269)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	71	86	96	0	0	0	0	0	0	253
Oct'03							65	74	83							222

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M245
LOCATION

THE COMPUTER SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							109	92	97							298
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							109	92	97							298
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	99	90	98	0	0	0	0	0	*	287
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							10	2	(1)							11

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change				11					11
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.47
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.49

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.49	\$47,883	\$23,463
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	11	0
			<u>Amount</u>
			\$2,178
ADJUSTMENT AT FULL VALUE =			\$25,641

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$25,641
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$25,641

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	90	98	123	0	0	0	0	0	0	311
Oct'03							109	92	97							298

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M246
LOCATION

THE CROSSROADS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							76	72	70							218
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							76	72	70							218
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	75	67	79	2	0	0	0	0	*	223
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							1	5	(9)							(5)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(5)						(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.23)	0.00	0.00	0.00	0.00	0.00	(0.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00	0.00	(0.24)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.24)	<u>School Average Teacher Salary</u> \$50,644	<u>Amount</u> (\$12,154)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(5)	0
			<u>Amount</u> (\$990)
ADJUSTMENT AT FULL VALUE =			(\$13,144)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,886)
Galaxy SetAside	\$9,379
Hold Harmless Benefit @ 40%	\$5,258

NET ALLOCATION AMOUNT (\$7,886)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	69	79	76	0	0	0	0	0	0	224
Oct'03							76	72	70							218

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M247
LOCATION

DUAL LANGUAGE MIDDLE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							60	70	81							211
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							60	70	81							211
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	64	80	84	0	0	0	0	0	*	228
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(4)	(10)	(3)							(17)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(17)						(17)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher Curriculum Index					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.79)	0.00	0.00	0.00	0.00	0.00	(0.79)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.83)	0.00	0.00	0.00	0.00	0.00	(0.83)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.83)	\$44,328	(\$36,792)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(17)	0
			<u>Amount</u>
			(\$3,366)
ADJUSTMENT AT FULL VALUE =			(\$40,158)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$24,095)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$16,063

NET ALLOCATION AMOUNT (\$24,095)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	70	82	78	0	0	0	0	0	0	230
Oct'03							60	70	81							211

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M250
LOCATION

WESTSIDE COLLABORATIVE MIDDLE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							68	71	70							209
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							68	71	70							209
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	70	70	74	0	0	0	0	0	*	214
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(2)	1	(4)							(5)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(5)						(5)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.23)	0.00	0.00	0.00	0.00	0.00	(0.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00	0.00	(0.24)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.24)	\$48,380	(\$11,611)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(5)	0
			<u>Amount</u>
			(\$990)
ADJUSTMENT AT FULL VALUE =			(\$12,601)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,561)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$5,040

NET ALLOCATION AMOUNT (\$7,561)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	67	75	73	0	0	0	0	0	0	215
Oct'03							68	71	70							209

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M256
LOCATION

ACADEMIC & ATHLETIC EXCELLENCE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							32	62	70							164
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							32	62	70							164
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	32	58	89	10	0	0	0	0	*	189
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							4	(19)								(25)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (25)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (25)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(1.17)	0.00	0.00	0.00	0.00	0.00	(1.17)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(1.23)	0.00	0.00	0.00	0.00	0.00	(1.23)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (1.23)	<u>School Average Teacher Salary</u> \$50,647	<u>Amount</u> (\$62,296)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(25)	0
			<u>Amount</u> (\$4,950)
ADJUSTMENT AT FULL VALUE =			(\$67,246)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$40,348)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$26,898

NET ALLOCATION AMOUNT (\$40,348)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	67	87	90	0	0	0	0	0	0	244
Oct'03							32	62	70							164

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M258
LOCATION

COMMUNITY ACTION SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							78	62	89							229
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							78	62	89							229
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	71	67	82	0	0	0	0	0	*	220
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							7	(5)	7							9

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			9						9
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.44

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.44	\$50,451	\$22,198
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	9	0
			\$1,782
ADJUSTMENT AT FULL VALUE =			\$23,980

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$23,980
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$23,980

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	56	81	86	0	0	0	0	0	0	223
Oct'03							78	62	89							229

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

03M333
LOCATION

MANHATTAN SCHOOL FOR CHILDREN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	73	61	53	61	55	58	35	65	60							521
(-) LTAs	4	0	0	0	0	0	0	0	0							4
(+) D75 Inclusion																
Net	69	61	53	61	55	58	35	65	60							517
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	74	74	53	51	53	56	36	54	65	0	0	0	0	0	*	516
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(5)	(13)		10	2	2	(1)	11	(5)							1

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(8)	3		6					1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.38)	0.11	0.00	0.25	0.00	0.00	0.00	0.00	(0.02)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.40)	0.12	0.00	0.26	0.00	0.00	0.00	0.00	(0.02)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.02)	<u>School Average Teacher Salary</u> \$50,761	<u>Amount</u> (\$1,015)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(5)	6	0
			<u>Amount</u> \$198
ADJUSTMENT AT FULL VALUE =			(\$817)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$490)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$327

NET ALLOCATION AMOUNT (\$490)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	50	54	54	56	57	57	61	69	60	0	0	0	0	0	0	518
Oct'03	69	61	53	61	55	58	35	65	60							517

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M036
LOCATION

MARGARET DOUGLAS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	123	173	195												34	525
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion																
Net	123	173	195												34	525
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	124	207	202	0	0	0	0	0	0	0	0	0	0	0	*	533
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)	(34)	(7)												34	(8)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(8)								(8)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.38)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.40)	\$53,227	(\$21,291)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(8)	0	0
			<u>Amount</u>
			(\$1,584)
ADJUSTMENT AT FULL VALUE =			(\$22,875)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$13,725)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$9,150

NET ALLOCATION AMOUNT (\$13,725)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	119	206	209	0	0	0	0	0	0	0	0	0	0	0	27	561
Oct'03	123	173	195												34	525

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M046
LOCATION

TAPPAN SCHOOL - P.S. #46
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	88	147	124	136	109	129	96								24	853
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	88	147	124	136	109	129	96								24	853
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	91	120	113	150	140	128	128	0	0	0	0	0	0	0	*	870
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(3)	27	11	(14)	(31)	1	(32)								24	(17)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	45	(62)							(17)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.16	(2.33)	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	2.27	(2.45)	0.00	0.00	0.00	0.00	0.00	0.00	(0.18)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.18)	\$52,552	(\$9,460)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(17)	0	0
			<u>Amount</u>
			(\$3,366)
ADJUSTMENT AT FULL VALUE =			(\$12,826)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$7,696)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$5,130

NET ALLOCATION AMOUNT (\$7,696)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	94	135	127	146	128	110	112	0	0	0	0	0	0	0	35	887
Oct'03	88	147	124	136	109	129	96								24	853

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M123
LOCATION

MAHALIA JACKSON - P.S. #123
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	75	118	121	132	102	103	115								61	827
(-) LTAs	1	0	0	0	0	0	0								0	1
(+) D75 Inclusion																
Net	74	118	121	132	102	103	115								61	826
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	94	149	130	153	124	162	111	0	0	0	0	0	0	0	*	923
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(20)	(31)	(9)	(21)	(22)	(59)	4								61	(97)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(20)	(77)							(97)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.96)	(2.89)	0.00	0.00	0.00	0.00	0.00	0.00	(3.85)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.01)	(3.03)	0.00	0.00	0.00	0.00	0.00	0.00	(4.04)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.04)	<u>School Average Teacher Salary</u> \$50,694	<u>Amount</u> (\$204,804)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(97)	0	0
			<u>Amount</u> (\$19,206)
ADJUSTMENT AT FULL VALUE =			(\$224,010)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$134,406)
Galaxy SetAside	\$59,741
Hold Harmless Benefit @ 40%	\$89,604

NET ALLOCATION AMOUNT (\$134,406)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	97	155	141	151	116	148	102	0	0	0	0	0	0	0	66	976
Oct'03	74	118	121	132	102	103	115								61	826

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M125
LOCATION

THE RALPH BUNCHE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross				120	139	178	188								59	684
(-) LTAs				0	0	0	1								0	1
(+) D75 Inclusion																
Net				120	139	178	187								59	683
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	152	146	242	168	0	0	0	0	0	0	0	*	708
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change				(32)	(7)	(64)	19								59	(25)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	27	(52)							(25)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.30	(1.95)	0.00	0.00	0.00	0.00	0.00	0.00	(0.65)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.37	(2.05)	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.68)	\$51,050	(\$34,715)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(25)	0	0
			<u>Amount</u>
			(\$4,950)
ADJUSTMENT AT FULL VALUE =			(\$39,665)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$23,799)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$15,866

NET ALLOCATION AMOUNT (\$23,799)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	143	141	227	157	0	0	0	0	0	0	0	68	736
Oct'03				120	139	178	187								59	683

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M133
LOCATION

FRED R. MOORE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	41	68	72	77	76	79	84								32	529
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	41	68	72	77	76	79	84								32	529
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	48	77	113	86	73	87	95	0	0	0	0	0	0	0	*	579
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(7)	(9)	(41)	(9)	3	(8)	(11)								32	(50)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(34)	(16)							(50)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.63)	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	(2.23)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.71)	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	(2.34)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (2.34)	<u>School Average Teacher Salary</u> \$52,603	<u>Amount</u> (\$123,091)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(50)	0	0
			<u>Amount</u> (\$9,900)
ADJUSTMENT AT FULL VALUE =			(\$132,991)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$79,795)
Galaxy SetAside	\$82,400
Hold Harmless Benefit @ 40%	\$53,196

NET ALLOCATION AMOUNT (\$79,795)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	50	83	83	85	76	83	87	0	0	0	0	0	0	0	36	583
Oct'03	41	68	72	77	76	79	84								32	529

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M172
LOCATION

I.S. #172
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							47	270	294						65	676
(-) LTAs							0	1	3						1	5
(+) D75 Inclusion																
Net							47	269	291						64	671
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	42	344	354	0	0	0	0	0	*	740
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							5	(75)	(63)						64	(69)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change			(69)						(69)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(3.22)	0.00	0.00	0.00	0.00	0.00	(3.22)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(3.38)	0.00	0.00	0.00	0.00	0.00	(3.38)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (3.38)	<u>School Average Teacher Salary</u> \$48,614	<u>Amount</u> (\$164,315)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(69)	0
			<u>Amount</u> (\$13,662)
ADJUSTMENT AT FULL VALUE =			(\$177,977)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$106,786)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$71,191

NET ALLOCATION AMOUNT (\$106,786)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	44	293	315	0	0	0	0	0	80	732
Oct'03							47	269	291						64	671

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M194
LOCATION

COUNTEE CULLEN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	60	78	84	78	81	103	34								27	545
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	60	78	84	78	81	103	34								27	545
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	55	86	68	94	118	84	35	0	0	0	0	0	0	0	*	540
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	5	(8)	16	(16)	(37)	19	(1)								27	5

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	24	(19)							5
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.15	(0.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.44
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.21	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.46

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.46	\$54,421	\$25,033
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	5	0	0
			<u>Amount</u>
			\$990
ADJUSTMENT AT FULL VALUE =			\$26,023

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$26,023
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$26,023

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	50	87	74	95	116	87	33	0	0	0	0	0	0	0	29	571
Oct'03	60	78	84	78	81	103	34								27	545

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M195
LOCATION

ROBERTO CLEMENTE M.S. #195
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							106	447	266						117	936
(-) LTAs							0	4	4						1	9
(+) D75 Inclusion																
Net							106	443	262						116	927
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	50	448	365	0	0	0	0	0	*	863
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							56	(5)	103)						116	64

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			64						64
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	2.99	0.00	0.00	0.00	0.00	0.00	2.99
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	3.14	0.00	0.00	0.00	0.00	0.00	3.14

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.14	\$53,346	\$167,507
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	64	0
			<u>Amount</u>
			\$12,672
ADJUSTMENT AT FULL VALUE =			\$180,179

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$180,179
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$180,179

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	55	362	335	0	0	0	0	0	102	854
Oct'03							106	443	262						116	927

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M197
LOCATION

JOHN B. RUSSWURM SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	54	83	90	97	94	86	68								51	623
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	54	83	90	97	94	86	68								51	623
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	63	79	83	90	70	77	101	0	0	0	0	0	0	0	*	563
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	4	7	7	24	9	(33)								51	60

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	60								60
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.02	\$54,674	\$165,115
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	60	0	0
			<u>Amount</u>
			\$11,880
ADJUSTMENT AT FULL VALUE =			\$176,995

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$176,995
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$176,995

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	66	84	91	95	79	76	89	0	0	0	0	0	0	0	45	625
Oct'03	54	83	90	97	94	86	68								51	623

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M200
LOCATION

JAMES M. SMITH CS 200
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	116	101	113	93	123	90								40	750
(-) LTAs	0	1	0	0	0	1	1								0	3
(+) D75 Inclusion																
Net	74	115	101	113	93	122	89								40	747
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	80	121	104	130	125	125	153	0	0	0	0	0	0	0	*	838
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)	(6)	(3)	(17)	(32)	(3)	(64)								40	(91)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	8	(99)							(91)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.38	(3.71)	0.00	0.00	0.00	0.00	0.00	0.00	(3.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.40	(3.90)	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.50)	\$53,276	(\$186,466)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(91)	0	0
			<u>Amount</u>
			(\$18,018)
ADJUSTMENT AT FULL VALUE =			(\$204,484)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$122,690)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$81,794

NET ALLOCATION AMOUNT (\$122,690)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	71	118	103	126	121	105	136	0	0	0	0	0	0	0	57	837
Oct'03	74	115	101	113	93	122	89								40	747

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

05M275
LOCATION

HENRY HIGHLAND GARNET IS #275
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							56	233	169						1	459
(-) LTAs							0	0	1						1	2
(+) D75 Inclusion																
Net							56	233	168						0	457
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	49	167	146	0	0	0	0	0	*	362
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							7	66	22							95

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			95						95
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	4.43	0.00	0.00	0.00	0.00	0.00	4.43
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	4.65	0.00	0.00	0.00	0.00	0.00	4.65

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.65	\$53,139	\$247,097
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	95	0
			<u>Amount</u>
			\$18,810
ADJUSTMENT AT FULL VALUE =			\$265,907

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$265,907
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$265,907

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	51	160	155	0	0	0	0	0	0	366
Oct'03							56	233	168						0	457

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M004
LOCATION

DUKE ELLINGTON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	48	114	140	147	161	158									19	787
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	48	113	140	147	161	158									19	786
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	56	151	150	184	164	175	0	0	0	0	0	0	0	0	*	880
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(8)	(38)	(10)	(37)	(3)	(17)									19	(94)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(74)	(20)							(94)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.55)	(0.75)	0.00	0.00	0.00	0.00	0.00	0.00	(4.30)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.73)	(0.79)	0.00	0.00	0.00	0.00	0.00	0.00	(4.52)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (4.52)	<u>School Average Teacher Salary</u> \$51,217	<u>Amount</u> (\$231,501)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(94)	0	0
			<u>Amount</u> (\$18,612)
ADJUSTMENT AT FULL VALUE =			(\$250,113)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$150,068)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$100,045

NET ALLOCATION AMOUNT (\$150,068)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	47	157	145	170	171	161	0	0	0	0	0	0	0	0	22	873
Oct'03	48	113	140	147	161	158									19	786

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M005
LOCATION

ELLEN LURIE SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	182	182	181	190	191	194									30	1,150
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	182	182	181	190	191	194									30	1,150
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	125	174	175	189	221	199	0	0	0	0	0	0	0	0	*	1,083
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	57	8	6	1	(30)	(5)									30	67

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	102	(35)							67
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	4.90	(1.31)	0.00	0.00	0.00	0.00	0.00	0.00	3.59
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	5.15	(1.38)	0.00	0.00	0.00	0.00	0.00	0.00	3.77

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.77	\$54,152	\$204,153
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	67	0	0
			<u>Amount</u>
			\$13,266
ADJUSTMENT AT FULL VALUE =			\$217,419

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$217,419
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$217,419

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	170	188	184	198	191	170	0	0	0	0	0	0	0	0	31	1,132
Oct'03	182	182	181	190	191	194									30	1,150

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M008
LOCATION

LUIS BELLARD SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	115	117	121	135	135									10	738
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	105	115	117	121	135	135									10	738
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	96	103	133	142	145	0	0	0	0	0	0	0	0	*	719
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	5	19	14	(12)	(7)	(10)									10	19

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	36	(17)							19
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.73	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	1.09
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.82	(0.67)	0.00	0.00	0.00	0.00	0.00	0.00	1.14

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.14	\$49,374	\$56,287
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	19	0	0
			<u>Amount</u>
			\$3,762
ADJUSTMENT AT FULL VALUE =			\$60,049

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$60,049
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$60,049

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	91	112	125	144	146	105	0	0	0	0	0	0	0	0	12	735
Oct'03	105	115	117	121	135	135									10	738

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M028
LOCATION

WRIGHT BROTHERS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	192	204	193	221	155	193									49	1,207
(-) LTAs	0	4	1	1	0	0									0	6
(+) D75 Inclusion																
Net	192	200	192	220	155	193									49	1,201
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	158	214	225	231	181	191	0	0	0	0	0	0	0	0	*	1,200
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	34	(14)	(33)	(11)	(26)	2									49	1

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	25	(24)							1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.20	(0.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.30
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.26	(0.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.32

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.32	\$51,648	\$16,527
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	1	0	0
			<u>Amount</u>
			\$198
ADJUSTMENT AT FULL VALUE =			\$16,725

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$16,725
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$16,725

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	167	207	202	236	184	186	0	0	0	0	0	0	0	0	49	1,231
Oct'03	192	200	192	220	155	193									49	1,201

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M048
LOCATION

POLICE OFF. MICHAEL J. BUCZEK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	101	100	122	129	113	77									11	653
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion	2	5	3	3												13
Net	103	105	125	132	113	77									11	666
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	118	130	124	118	139	0	0	0	0	0	0	0	0	0	*	629
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(15)	(25)	1	14	(26)	77									11	37

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(14)	51							37
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.67)	1.91	0.00	0.00	0.00	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.70)	2.01	0.00	0.00	0.00	0.00	0.00	0.00	1.30

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.30	\$60,874	\$79,136
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	37	0	0
			<u>Amount</u>
			\$7,326
ADJUSTMENT AT FULL VALUE =			\$86,462

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$86,462
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$86,462

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	109	134	128	119	149	1	0	0	0	0	0	0	0	0	6	646
Oct'03	103	105	125	132	113	77									11	666

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M052
LOCATION

INWOOD
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						240	365	575	545						100	1,825
(-) LTAs						0	2	2	2						1	7
(+) D75 Inclusion																
Net						240	363	573	543						99	1,818
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	258	343	508	564	0	0	0	0	0	*	1,673
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						(18)	20	65	(21)						99	145

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			145						145
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	6.77	0.00	0.00	0.00	0.00	0.00	6.77
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	7.11	0.00	0.00	0.00	0.00	0.00	7.11

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	7.11	\$58,752	\$417,727
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	145	0
			<u>Amount</u>
			\$28,710
ADJUSTMENT AT FULL VALUE =			\$446,437

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$446,437
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$446,437

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	217	403	539	468	0	0	0	0	0	92	1,719
Oct'03						240	363	573	543						99	1,818

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M090
LOCATION

MIRABAL SISTERS - I.S. #90
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							439	487	473						125	1,524
(-) LTAs							0	1	3						0	4
(+) D75 Inclusion																
Net							439	486	470						125	1,520
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	5	517	512	531	0	0	0	0	0	*	1,565
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(78)	(26)	(61)						125	(45)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(45)						(45)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(2.10)	0.00	0.00	0.00	0.00	0.00	(2.10)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(2.21)	0.00	0.00	0.00	0.00	0.00	(2.21)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.21)	\$50,207	(\$110,958)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(45)	0
			Amount
			(\$8,910)
ADJUSTMENT AT FULL VALUE =			(\$119,868)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$71,921)
Galaxy SetAside	\$225,000
Hold Harmless Benefit @ 40%	\$47,947

NET ALLOCATION AMOUNT (\$71,921)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	474	486	459	0	0	0	0	0	115	1,534
Oct'03							439	486	470						125	1,520

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M098
LOCATION

SHORACKAPOCK
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	127	108	99	267	249										33	883
(-) LTAs	0	0	0	0	0										0	0
(+) D75 Inclusion																
Net	127	108	99	267	249										33	883
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	150	116	122	266	295	0	0	0	0	0	0	0	0	0	*	949
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(23)	(8)	(23)	1	(46)										33	(66)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(20)	(46)							(66)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.96)	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	(2.69)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.01)	(1.82)	0.00	0.00	0.00	0.00	0.00	0.00	(2.82)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.82)	\$59,562	(\$167,965)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(66)	0	0
			<u>Amount</u>
			(\$13,068)
ADJUSTMENT AT FULL VALUE =			(\$181,033)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$108,620)
Galaxy SetAside	\$45,000
Hold Harmless Benefit @ 40%	\$72,413

NET ALLOCATION AMOUNT (\$108,620)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	85	100	207	279	270	0	0	0	0	0	0	0	0	0	29	970
Oct'03	127	108	99	267	249										33	883

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M115
LOCATION

HUMBOLDT
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	91	165	178	202	148	206	120								35	1,145
(-) LTAs	0	1	0	0	0	0	0								0	1
(+) D75 Inclusion																
Net	91	164	178	202	148	206	120								35	1,144
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	100	217	172	182	161	172	154	0	0	0	0	0	0	0	*	1,158
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(9)	(53)	6	20	(13)	34	(34)								35	(14)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(1)	(13)							(14)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.05)	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.05)	(0.51)	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.57)	\$59,775	(\$34,072)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(14)	0	0
			<u>Amount</u>
			(\$2,772)
ADJUSTMENT AT FULL VALUE =			(\$36,844)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$22,106)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$14,738

NET ALLOCATION AMOUNT (\$22,106)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	93	175	199	160	202	159	129	0	0	0	0	0	0	0	39	1,156
Oct'03	91	164	178	202	148	206	120								35	1,144

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M128
LOCATION

AUDUBON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	147	201	169	212	193	240									60	1,222
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	147	201	169	212	193	240									60	1,222
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	176	207	230	220	199	201	0	0	0	0	0	0	0	0	*	1,233
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(29)	(6)	(61)	(8)	(6)	39									60	(11)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(44)	33							(11)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(2.11)	1.24	0.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(2.22)	1.30	0.00	0.00	0.00	0.00	0.00	0.00	(0.91)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.91)	\$56,790	(\$51,679)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(11)	0	0
			<u>Amount</u>
			(\$2,178)
ADJUSTMENT AT FULL VALUE =			(\$53,857)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$32,314)
Galaxy SetAside	\$20,000
Hold Harmless Benefit @ 40%	\$21,543

NET ALLOCATION AMOUNT (\$32,314)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	145	209	236	206	210	202	0	0	0	0	0	0	0	0	64	1,272
Oct'03	147	201	169	212	193	240									60	1,222

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M132
LOCATION

JUAN PABLO DUARTE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	134	200	195	213	207	195									58	1,202
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	134	200	195	213	207	195									58	1,202
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	165	149	201	223	254	236	0	0	0	0	0	0	0	0	*	1,228
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(31)	51	(6)	(10)	(47)	(41)									58	(26)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	62	(88)							(26)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	2.98	(3.30)	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	3.13	(3.47)	0.00	0.00	0.00	0.00	0.00	0.00	(0.34)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.34)	\$57,200	(\$19,448)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(26)	0	0
			<u>Amount</u>
			(\$5,148)
ADJUSTMENT AT FULL VALUE =			(\$24,596)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$14,758)
Galaxy SetAside	\$36,802
Hold Harmless Benefit @ 40%	\$9,838

NET ALLOCATION AMOUNT (\$14,758)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	120	201	203	233	216	224	0	0	0	0	0	0	0	0	68	1,265
Oct'03	134	200	195	213	207	195									58	1,202

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M143
LOCATION

I.S. 143M
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							488	637	544						101	1,770
(-) LTAs							0	1	3						0	4
(+) D75 Inclusion																
Net							488	636	541						101	1,766
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	30	556	647	549	0	0	0	0	0	*	1,782
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(68)	(11)	(8)						101	(16)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(16)						(16)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00	0.00	(0.75)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.79)	0.00	0.00	0.00	0.00	0.00	(0.79)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.79)	\$52,563	(\$41,525)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(16)	0
			<u>Amount</u>
			(\$3,168)
ADJUSTMENT AT FULL VALUE =			(\$44,693)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$26,816)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$17,877

NET ALLOCATION AMOUNT (\$26,816)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	588	564	508	0	0	0	0	0	97	1,757
Oct'03							488	636	541						101	1,766

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M152
LOCATION

DYCKMAN VALLEY P.S. #152
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	146	163	156	268	265	260									34	1,292
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	146	162	156	268	265	260									34	1,291
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	150	157	171	267	301	268	0	0	0	0	0	0	0	0	*	1,314
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	5	(15)	1	(36)	(8)									34	(23)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	21	(44)							(23)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.01	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	(0.64)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.06	(1.73)	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.67)	\$56,046	(\$37,550)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(23)	0	0
			<u>Amount</u>
			(\$4,554)
ADJUSTMENT AT FULL VALUE =			(\$42,104)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$25,262)
Galaxy SetAside	\$150,000
Hold Harmless Benefit @ 40%	\$16,842

NET ALLOCATION AMOUNT (\$25,262)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	135	164	209	298	262	244	0	0	0	0	0	0	0	0	32	1,344
Oct'03	146	162	156	268	265	260									34	1,291

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M153
LOCATION

ADAM CLAYTON POWELL JR. SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	163	234	259	245	257	261									79	1,498
(-) LTAs	0	1	1	1	2	1									1	7
(+) D75 Inclusion																
Net	163	233	258	244	255	260									78	1,491
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	175	249	266	275	309	294	0	0	0	0	0	0	0	0	*	1,568
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(12)	(16)	(8)	(31)	(54)	(34)									78	(77)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	11	(88)							(77)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(3.30)	0.00	0.00	0.00	0.00	0.00	0.00	(2.77)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(3.47)	0.00	0.00	0.00	0.00	0.00	0.00	(2.91)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.91)	\$51,317	(\$149,332)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(77)	0	0
			<u>Amount</u>
			(\$15,246)
ADJUSTMENT AT FULL VALUE =			(\$164,578)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$98,747)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$65,831

NET ALLOCATION AMOUNT (\$98,747)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	166	258	248	276	283	267	0	0	0	0	0	0	0	0	88	1,586
Oct'03	163	233	258	244	255	260									78	1,491

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M164
LOCATION

EDWARD W. STITT SCHOOL-IS #164
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																	
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL	
Gross							385	343	417						56	1,201	
(-) LTAs							0	0	1						2	3	
(+) D75 Inclusion																	
Net							385	343	416						54	1,198	
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																	
Net	0	0	0	0	0	0	472	348	366	0	0	0	0	0	0	*	1,186
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																	
Oct03 Actual - Projected																	
Net Change							(87)	(5)	50						54	12	

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			12						12
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.56
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.59

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.59	\$52,016	\$30,689
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	12	0
			<u>Amount</u>
			\$2,376
ADJUSTMENT AT FULL VALUE =			\$33,065

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$33,065
Register Loss @ 60%	\$0
Galaxy SetAside	\$95,000
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$33,065

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	348	378	417	0	0	0	0	0	43	1,186
Oct'03							385	343	416						54	1,198

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M173
LOCATION

P.S.173 M
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	130	180	174	157	171	195									42	1,049
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	130	180	174	157	171	195									42	1,049
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	33	188	228	203	221	251	0	0	0	0	0	0	0	0	*	1,124
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	97	(8)	(54)	(46)	(50)	(56)									42	(75)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	31	(106)							(75)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.49	(3.98)	0.00	0.00	0.00	0.00	0.00	0.00	(2.49)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.56	(4.18)	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.61)	\$61,278	(\$159,935)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(75)	0	0
			<u>Amount</u>
			(\$14,850)
ADJUSTMENT AT FULL VALUE =			(\$174,785)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$104,871)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$69,914

NET ALLOCATION AMOUNT (\$104,871)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	166	192	167	190	198	200	0	0	0	0	0	0	0	0	39	1,152
Oct'03	130	180	174	157	171	195									42	1,049

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M176
LOCATION

W. HAYWOOD BURNS SCHOOL #176
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	105	94	94	100	97	71	37	50	52						43	743
(-) LTAs	0	0	0	0	0	1	0	0	1						0	2
(+) D75 Inclusion																
Net	105	94	94	100	97	70	37	50	51						43	741
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	89	116	102	97	92	69	48	56	59	0	0	0	0	0	*	728
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	(22)	(8)	3	5	1	(11)	(6)	(8)						43	13

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	32	(5)		(14)					13
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.54	(0.19)	0.00	(0.59)	0.00	0.00	0.00	0.00	0.76
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.62	(0.20)	0.00	(0.62)	0.00	0.00	0.00	0.00	0.80

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.80	\$49,387	\$39,509
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	27	(14)	0
			<u>Amount</u>
			\$2,574
ADJUSTMENT AT FULL VALUE =			\$42,083

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$42,083
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$42,083

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	94	100	98	94	80	55	45	47	55	0	0	0	0	0	46	714
Oct'03	105	94	94	100	97	70	37	50	51						43	741

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M178
LOCATION

P.S. 178M
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	235	87	105												10	437
(-) LTAs	0	0	0												0	0
(+) D75 Inclusion																
Net	235	87	105												10	437
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	107	106	144	0	0	0	0	0	0	0	0	0	0	0	*	357
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	128	(19)	(39)												10	80

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	80								80
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	4.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.03

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.03	\$47,134	\$189,950
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	80	0	0
			<u>Amount</u>
			\$15,840
ADJUSTMENT AT FULL VALUE =			\$205,790

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$205,790
Register Loss @ 60%	\$0
Galaxy SetAside	\$120,146
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$205,790

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	86	121	72	0	0	0	0	0	0	0	0	0	0	0	20	299
Oct'03	235	87	105												10	437

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M187
LOCATION

HUDSON CLIFFS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	74	80	82	93	72	92	125	121	108						24	871
(-) LTAs	0	0	0	0	0	0	0	0	0						0	0
(+) D75 Inclusion																
Net	74	80	82	93	72	92	125	121	108						24	871
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	75	80	80	81	84	86	121	123	126	0	0	0	0	0	*	856
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(1)		2	12	(12)	6	4	(2)	(18)						24	15

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	37	(2)		(20)					15
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	1.78	(0.08)	0.00	(0.85)	0.00	0.00	0.00	0.00	0.85
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	1.87	(0.08)	0.00	(0.89)	0.00	0.00	0.00	0.00	0.89

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$56,282	\$50,653
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	35	(20)	0
			<u>Amount</u>
			\$2,970
ADJUSTMENT AT FULL VALUE =			\$53,623

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$53,623
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$53,623

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	73	84	83	81	80	0	0	0	0	0	0	0	0	0	0	401
Oct'03	74	80	82	93	72	92	125	121	108						24	871

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M189
LOCATION

P.S. 189M
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	185	211	235	227	218	242									24	1,342
(-) LTAs	0	0	0	0	0	0									0	0
(+) D75 Inclusion																
Net	185	211	235	227	218	242									24	1,342
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	189	238	261	257	233	223	0	0	0	0	0	0	0	0	*	1,401
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(4)	(27)	(26)	(30)	(15)	19									24	(59)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(63)	4							(59)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(3.02)	0.15	0.00	0.00	0.00	0.00	0.00	0.00	(2.87)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(3.17)	0.16	0.00	0.00	0.00	0.00	0.00	0.00	(3.01)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (3.01)	<u>School Average Teacher Salary</u> \$54,200	<u>Amount</u> (\$163,142)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(59)	0	0
			<u>Amount</u> (\$11,682)
ADJUSTMENT AT FULL VALUE =			(\$174,824)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$104,894)
Galaxy SetAside	\$53,966
Hold Harmless Benefit @ 40%	\$69,930

NET ALLOCATION AMOUNT (\$104,894)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	186	248	252	238	222	211	0	0	0	0	0	0	0	0	31	1,388
Oct'03	185	211	235	227	218	242									24	1,342

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M192
LOCATION

JACOB SCHIFF SCHOOL - P.S.#192
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	148	194	205	208	243	171	149								83	1,401
(-) LTAs	0	0	0	0	0	0	0								1	1
(+) D75 Inclusion																
Net	148	194	205	208	243	171	149								82	1,400
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	135	222	255	230	337	188	0	0	0	0	0	0	0	0	*	1,367
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	13	(28)	(50)	(22)	(94)	(17)	149								82	33

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(5)	38							33
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	(0.24)	1.43	0.00	0.00	0.00	0.00	0.00	0.00	1.19
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.25)	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.25

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.25	\$51,373	\$64,216
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	33	0	0
			<u>Amount</u>
			\$6,534
ADJUSTMENT AT FULL VALUE =			\$70,750

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$70,750
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$70,750

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	320	235	224	236	172	206	217	0	0	0	0	0	0	0	92	1,702
Oct'03	148	194	205	208	243	171	149								82	1,400

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M218
LOCATION

SUMA - I.S. #218
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross						31	494	497	503						43	1,568
(-) LTAs						0	0	1	3						0	4
(+) D75 Inclusion																
Net						31	494	496	500						43	1,564
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	250	552	569	537	0	0	0	0	0	*	1,908
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change						219	(58)	(73)	(37)						43	(344)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I (344)	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total (344)
Net Register Change									
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(16.05)	0.00	0.00	0.00	0.00	0.00	(16.05)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(16.85)	0.00	0.00	0.00	0.00	0.00	(16.85)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (16.85)	<u>School Average Teacher Salary</u> \$49,444	<u>Amount</u> (\$833,131)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(344)	0
			<u>Amount</u> (\$68,112)
ADJUSTMENT AT FULL VALUE =			(\$901,243)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$540,746)
Galaxy SetAside	\$531,000
Hold Harmless Benefit @ 40%	\$360,497

NET ALLOCATION AMOUNT (\$540,746)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	109	409	491	564	0	0	0	0	0	50	1,623
Oct'03						31	494	496	500						43	1,564

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M223
LOCATION

MOTT HALL SCHOOL P.S #223
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross					47	81	102	91	89						6	416
(-) LTAs					0	0	0	0	0						0	0
(+) D75 Inclusion																
Net					47	81	102	91	89						6	416
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	52	75	100	106	93	0	0	0	0	0	*	426
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change					(5)	6	2	(15)	(4)						6	(10)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change		(5)	(5)						(10)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	(0.19)	(0.23)	0.00	0.00	0.00	0.00	0.00	(0.42)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	(0.20)	(0.24)	0.00	0.00	0.00	0.00	0.00	(0.44)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.44)	\$62,552	(\$27,524)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(5)	(5)	0
			<u>Amount</u>
			(\$1,980)
ADJUSTMENT AT FULL VALUE =			(\$29,504)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$17,702)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$11,802

NET ALLOCATION AMOUNT (\$17,702)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	56	77	97	89	92	0	0	0	0	0	7	418
Oct'03					47	81	102	91	89						6	416

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

06M528
LOCATION

BEA FULLER RODGERS SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							88	113	83							284
(-) LTAs							0	0	0							0
(+) D75 Inclusion																
Net							88	113	83							284
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	85	115	90	0	0	0	0	0	*	290
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							3	(2)	(7)							(6)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(6)						(6)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00	0.00	(0.28)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.29)	0.00	0.00	0.00	0.00	0.00	(0.29)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.29)	\$47,809	(\$13,865)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(6)	0
			<u>Amount</u>
			(\$1,188)
ADJUSTMENT AT FULL VALUE =			(\$15,053)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$9,032)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$6,021

NET ALLOCATION AMOUNT (\$9,032)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	99	95	73	0	0	0	0	0	0	267
Oct'03							88	113	83							284

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M470
LOCATION

LOUIS D. BRANDEIS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1,157	736	245	243		186	2,568
(-) LTAs										173	24	5	11		28	142
(+) D75 Inclusion																
Net										0,084	712	240	232		158	2,426
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	983	630	394	341	0	*	2,348
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										101	82	154)	109)		158	78

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					78				78
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.11	0.00	0.00	0.00	3.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	3.31

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.31	\$55,448	\$183,533
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	78
ADJUSTMENT AT FULL VALUE =			\$229,553

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$229,553
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$229,553

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	944	635	219	277	0	160	2,235
Oct'03										0,084	712	240	232		158	2,426

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M485
LOCATION

IORELLO.H.LAGUARDIA
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										561	642	668	532		2	2,405
(-) LTAs										0	0	0	0		0	0
(+) D75 Inclusion																
Net										561	642	668	532		2	2,405
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	685	664	723	446	0	*	2,518
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										124	(22)	(55)	86		2	(113)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change								(113)	(113)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.08)	(6.08)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.47)	(6.47)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(6.47)	\$60,515	(\$391,532)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(113)
			(\$66,670)
ADJUSTMENT AT FULL VALUE =			(\$458,202)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$274,921)
Galaxy SetAside	\$70,644
Hold Harmless Benefit @ 40%	\$183,281

NET ALLOCATION AMOUNT (\$274,921)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	607	749	565	491	0	5	2,417
Oct'03										561	642	668	532		2	2,405

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M490
LOCATION

MARTIN LUTHER KING JR
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										1	167	283	160		52	663
(-) LTAs										1	3	2	0		4	10
(+) D75 Inclusion																
Net										0	164	281	160		48	653
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	0	179	353	191	0	*	723
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(15)	(72)	(31)			48	(70)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(70)				(70)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(2.79)	0.00	0.00	0.00	(2.79)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(2.97)	0.00	0.00	0.00	(2.97)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.97)	\$68,121	(\$202,320)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(70)
			<u>Amount</u>
			(\$41,300)
ADJUSTMENT AT FULL VALUE =			(\$243,620)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$146,172)
Galaxy SetAside	\$81,745
Hold Harmless Benefit @ 40%	\$97,448

NET ALLOCATION AMOUNT (\$146,172)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	99	577	197	231	0	79	1,183
Oct'03										0	164	281	160		48	653

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M492
LOCATION

MLK JR HS FOR LAW ADVOC & CRIM JU
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										162	168					330
(-) LTAs										1	1					2
(+) D75 Inclusion																
Net										161	167					328
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	169	128	0	0	0	*	297
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(8)	39					31

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					31				31
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	1.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	1.32

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	1.32	\$53,933	\$71,192
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	31
			\$18,290
ADJUSTMENT AT FULL VALUE =			\$89,482

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$89,482
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$89,482

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	158	0	0	0	0	0	158
Oct'03										161	167					328

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M494
LOCATION

MJK JR HS FOR ARTS & TECHN
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										158	171				11	340
(-) LTAs										4	2				0	6
(+) D75 Inclusion																
Net										154	169				11	334
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	134	179	0	0	0	*	313
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										20	(10)				11	21

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					21				21
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	0.84
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.89

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	0.89	\$47,380	\$42,168
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	21
			\$12,390
ADJUSTMENT AT FULL VALUE =			\$54,558

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$54,558
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$54,558

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	184	0	0	0	0	0	184
Oct'03										154	169				11	334

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M499
LOCATION

FREDERICK DOUGLASS ACADEMY
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							79	140	113	241	234	172	148		44	1,171
(-) LTAs							0	1	0	0	0	1	5		0	7
(+) D75 Inclusion																
Net							79	139	113	241	234	171	143		44	1,164
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	87	132	148	299	225	200	112	0	*	1,203
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(8)	7	(35)	(58)	9	(29)	31		44	(39)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			8		(47)				(39)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.37	0.00	(1.87)	0.00	0.00	0.00	(1.50)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.39	0.00	(1.99)	0.00	0.00	0.00	(1.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.60)	\$52,661	(\$84,257)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	8	(47)
			<u>Amount</u>
			(\$26,146)
ADJUSTMENT AT FULL VALUE =			(\$110,403)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$66,242)
Galaxy SetAside	\$147,195
Hold Harmless Benefit @ 40%	\$44,161

NET ALLOCATION AMOUNT (\$66,242)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	232	285	105	124	0	0	746
Oct'03							79	139	113	241	234	171	143		44	1,164

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M540
LOCATION

A. PHILIP RANDOLPH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										524	382	249	178		74	1,407
(-) LTAs										1	1	0	1		0	3
(+) D75 Inclusion																
Net										523	381	249	177		74	1,404
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	441	400	366	230	0	*	1,437
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										82	(19)	117	(53)		74	(33)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change						(33)			(33)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	(1.50)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	(1.60)	0.00	0.00	(1.60)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.60)	\$61,321	(\$98,114)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(33)
			(\$19,470)
ADJUSTMENT AT FULL VALUE =			(\$117,584)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$70,550)
Galaxy SetAside	\$61,570
Hold Harmless Benefit @ 40%	\$47,034

NET ALLOCATION AMOUNT (\$70,550)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	373	348	171	309	0	68	1,269
Oct'03										523	381	249	177		74	1,404

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M541
LOCATION

MANHATTAN/HUNTER COLLEGE HS FOR
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										85						85
(-) LTAs										0						0
(+) D75 Inclusion																
Net										85						85
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	0	0	0	0	*	125
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(40)						(40)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					(40)				(40)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(1.60)	0.00	0.00	0.00	(1.60)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(1.70)	0.00	0.00	0.00	(1.70)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.70)	\$55,647	(\$94,600)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(40)
			(\$23,600)
ADJUSTMENT AT FULL VALUE =			(\$118,200)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$70,920)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$47,280

NET ALLOCATION AMOUNT (\$70,920)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02																
Oct'03										85						85

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M670
LOCATION

THURGOOD MARSHALL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross								80	55	77	57	75	54			398
(-) LTAs								0	0	1	2	0	9			12
(+) D75 Inclusion																
Net								80	55	76	55	75	45			386
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	80	62	80	57	54	52	0	*	385
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change								(7)	(4)	(2)	21	(7)				1

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			(7)		8				1
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	(0.33)	0.00	0.32	0.00	0.00	0.00	(0.01)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	(0.35)	0.00	0.34	0.00	0.00	0.00	(0.01)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u> (0.01)	<u>School Average Teacher Salary</u> \$52,557	<u>Amount</u> (\$526)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	(7)	8
			<u>Amount</u> \$3,334
ADJUSTMENT AT FULL VALUE =			\$2,808

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$2,808
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$2,808

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	53	71	52	77	58	48	0	11	370
Oct'03								80	55	76	55	75	45			386

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M685
LOCATION

BREAD & ROSES INTEGRATED ARTS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										127	98	37	68		39	369
(-) LTAs										11	0	0	0		1	12
(+) D75 Inclusion																
Net										116	98	37	68		38	357
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	100	97	73	0	*	370
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										16	(2)	(60)	(5)		38	(13)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					(13)				(13)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	(0.52)	0.00	0.00	0.00	(0.52)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	0.00	(0.55)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.55)	\$47,415	(\$26,078)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(13)
			(\$7,670)
ADJUSTMENT AT FULL VALUE =			(\$33,748)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$20,249)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$13,499

NET ALLOCATION AMOUNT (\$20,249)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	87	91	70	66	0	36	350
Oct'03										116	98	37	68		38	357

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

71M692
LOCATION

HS FOR MTH, SCI & ENGEER @ CITY COL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										96	104					200
(-) LTAs										0	0					0
(+) D75 Inclusion																
Net										96	104					200
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	125	111	0	0	0	*	236
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										(29)	(7)					(36)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change							(36)		(36)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	0.00	0.00	(1.55)	0.00	(1.55)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	0.00	0.00	(1.65)	0.00	(1.65)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(1.65)	\$44,220	(\$72,963)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	(36)
			(\$21,240)
ADJUSTMENT AT FULL VALUE =			(\$94,203)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$56,522)
Galaxy SetAside	\$60,000
Hold Harmless Benefit @ 40%	\$37,681

NET ALLOCATION AMOUNT (\$56,522)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	107	0	0	0	0	0	107
Oct'03										96	104					200

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

74M415
LOCATION

WADLEIGH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross							56	54	101	177	130	69	61		35	683
(-) LTAs							0	0	0	1	0	0	0		0	1
(+) D75 Inclusion																
Net							56	54	101	176	130	69	61		35	682
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	79	49	87	119	120	105	65	0	*	624
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change							(23)	5	14	57	10	(36)	(4)		35	58

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			31		27				58
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	1.45	0.00	1.08	0.00	0.00	0.00	2.53
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	1.52	0.00	1.15	0.00	0.00	0.00	2.67

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.67	\$53,047	\$141,635
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	31	27
			\$22,068
ADJUSTMENT AT FULL VALUE =			\$163,703

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$163,703
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$163,703

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	155	116	36	50	0	31	388
Oct'03							56	54	101	176	130	69	61		35	682

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

74M462
LOCATION

HS FOR INTL BUSINESS & FINANCE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										211	163	120	87		66	647
(-) LTAs										4	3	0	1		1	9
(+) D75 Inclusion																
Net										207	160	120	86		65	638
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	133	147	188	92	0	*	560
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										74	13	(68)	(6)		65	78

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					78				78
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.11	0.00	0.00	0.00	3.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	3.31

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.31	\$50,773	\$168,059
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	78
			<u>Amount</u>
			\$46,020
ADJUSTMENT AT FULL VALUE =			\$214,079

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$214,079
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$214,079

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	137	198	125	65	0	44	569
Oct'03										207	160	120	86		65	638

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

74M463
LOCATION

HS FOR MEDIA & COMMUNICATIONS
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										238	180	97	69		26	610
(-) LTAs										5	2	0	0		0	7
(+) D75 Inclusion																
Net										233	178	97	69		26	603
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	144	176	112	93	0	*	525
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										89	2	(15)	(24)		26	78

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					78				78
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.11	0.00	0.00	0.00	3.11
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.31	0.00	0.00	0.00	3.31

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.31	\$47,222	\$156,304
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	78
			<u>Amount</u>
			\$46,020
ADJUSTMENT AT FULL VALUE =			\$202,324

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$202,324
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$202,324

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	202	186	75	49	0	29	541
Oct'03										233	178	97	69		26	603

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

74M467
LOCATION

HS FOR LAW & PUBLIC SERVICE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										213	212	134	75		29	663
(-) LTAs										3	2	1	0		0	6
(+) D75 Inclusion																
Net										210	210	133	75		29	657
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	100	120	224	119	0	*	563
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										110	90	(91)	(44)		29	94

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					94				94
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	3.75
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	3.99	0.00	0.00	0.00	3.99

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	3.99	\$48,186	\$192,263
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	94
			\$55,460
ADJUSTMENT AT FULL VALUE =			\$247,723

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$247,723
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$247,723

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	178	210	97	49	0	28	562
Oct'03										210	210	133	75		29	657

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

74M468
LOCATION

HS FOR HEALTH CAREERS & SCIENC
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross									1	251	170	132	98		28	680
(-) LTAs									0	6	2	2	0		1	11
(+) D75 Inclusion																
Net									1	245	168	130	98		27	669
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	215	189	89	70	0	*	563
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change									1	30	(21)	41	28		27	106

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change			1		105				106
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.05	0.00	4.19	0.00	0.00	0.00	4.24
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.05	0.00	4.46	0.00	0.00	0.00	4.51

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.51	\$54,460	\$245,614
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	1	105
			<u>Amount</u>
			\$62,148
ADJUSTMENT AT FULL VALUE =			\$307,762

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$307,762
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$307,762

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	167	210	78	60	0	28	543
Oct'03									1	245	168	130	98		27	669

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

79M469
LOCATION

CHOIR ACADEMY OF HARLEM
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross					35	54	56	67	55	104	72	41	38			522
(-) LTAs					0	0	0	0	0	0	0	0	0			0
(+) D75 Inclusion																
Net					35	54	56	67	55	104	72	41	38			522
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	50	52	73	76	59	94	77	56	42	0	*	579
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change					(15)	2	(17)	(9)	(4)	10	(5)	(15)	(4)			(57)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change		(15)	(28)		(14)				(57)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	(0.56)	(1.31)	0.00	(0.56)	0.00	0.00	0.00	(2.43)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	(0.59)	(1.38)	0.00	(0.60)	0.00	0.00	0.00	(2.56)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.56)	\$46,916	(\$120,574)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(15)	(28)	(14)
			<u>Amount</u>
			(\$16,774)
ADJUSTMENT AT FULL VALUE =			(\$137,348)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$82,409)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$54,939

NET ALLOCATION AMOUNT (\$82,409)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	98	59	47	67	0	0	271
Oct'03					35	54	56	67	55	104	72	41	38			522

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

79M479
LOCATION

BEACON SCHOOL
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										272	253	254	228		3	1,010
(-) LTAs										4	1	1	6		0	12
(+) D75 Inclusion																
Net										268	252	253	222		3	998
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	252	250	215	165	0	*	882
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										16	2	38	57		3	116

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change					116				116
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	4.63	0.00	0.00	0.00	4.63
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	4.93	0.00	0.00	0.00	4.93

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	4.93	\$52,335	\$258,012
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	116
			\$68,440
ADJUSTMENT AT FULL VALUE =			\$326,452

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$326,452
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$326,452

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	252	252	224	176	0	5	909
Oct'03										268	252	253	222		3	998

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

79M552
LOCATION

GREGORIO LUPERON PREP (LIB II)
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross										128	100	101	40			369
(-) LTAs										0	1	0	0			1
(+) D75 Inclusion																
Net										128	99	101	40			368
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	0	0	0	0	0	0	0	0	0	115	122	67	10	0	*	314
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change										13	(23)	34	30			54

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change					54				54
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index					25.0737	21.9638	23.2877	18.5792	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714					
Change in Base No. of Teachers	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	2.15
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	2.29

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	2.29	\$63,346	\$145,062
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	0	0	54
			<u>Amount</u>
			\$31,860
ADJUSTMENT AT FULL VALUE =			\$176,922

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$176,922
Register Loss @ 60%	\$0
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	N/A

NET ALLOCATION AMOUNT \$176,922

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	0	0	0	0	0	0	0	0	0	121	113	75	3	0	0	312
Oct'03										128	99	101	40			368

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

85M030
LOCATION

RAFAEL HERNANDEZ/LANGSTON HUGH
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	47	56	63	82	57	70	78								30	483
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion	2				3	1	1									7
Net	49	56	63	82	60	71	79								30	490
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	43	68	77	81	101	97	78	0	0	0	0	0	0	0	*	545
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	6	(12)	(14)	1	(41)	(26)	1								30	(55)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	11	(66)							(55)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.53	(2.48)	0.00	0.00	0.00	0.00	0.00	0.00	(1.95)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.56	(2.60)	0.00	0.00	0.00	0.00	0.00	0.00	(2.05)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.05)	\$56,211	(\$115,232)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(55)	0	0
			<u>Amount</u>
			(\$10,890)
ADJUSTMENT AT FULL VALUE =			(\$126,122)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$75,673)
Galaxy SetAside	\$43,019
Hold Harmless Benefit @ 40%	\$50,449

NET ALLOCATION AMOUNT (\$75,673)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	59	73	68	99	82	79	60	0	0	0	0	0	0	0	43	563
Oct'03	49	56	63	82	60	71	79								30	490

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

85M092
LOCATION

MARY MCLEOD BETHUNE
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	43	58	35	57	57	59	47								84	440
(-) LTAs	0	0	0	0	0	0	0								0	0
(+) D75 Inclusion																
Net	43	58	35	57	57	59	47								84	440
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	38	70	67	113	107	60	66	0	0	0	0	0	0	0	*	521
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	5	(12)	(32)	(56)	(50)	(1)	(19)								84	(81)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	(11)	(70)							(81)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(0.53)	(2.63)	0.00	0.00	0.00	0.00	0.00	0.00	(3.16)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(0.56)	(2.76)	0.00	0.00	0.00	0.00	0.00	0.00	(3.32)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(3.32)	\$54,814	(\$181,982)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(81)	0	0
			<u>Amount</u>
			(\$16,038)
ADJUSTMENT AT FULL VALUE =			(\$198,020)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$118,812)
Galaxy SetAside	\$1,000
Hold Harmless Benefit @ 40%	\$79,208

NET ALLOCATION AMOUNT (\$118,812)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	55	58	59	84	76	68	80	0	0	0	0	0	0	0	78	558
Oct'03	43	58	35	57	57	59	47								84	440

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

85M154
LOCATION

HARRIET TUBMAN LEARNING CENTER
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	53	90	78	64	75	67									15	442
(-) LTAs	0	0	0	1	0	0									0	1
(+) D75 Inclusion																
Net	53	90	78	63	75	67									15	441
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	59	90	79	100	86	81	0	0	0	0	0	0	0	0	*	495
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	(6)		(1)	(37)	(11)	(14)									15	(54)

Net Register Change by Instructional Level

	Early Grade	Elementary	Middle School Title I	Middle School Non-Title I	High School Category 1	High School Category 2	High School Category 3	High School Category 4	Total
Net Register Change	(29)	(25)							(54)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Curriculum Index									
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	(1.39)	(0.94)	0.00	0.00	0.00	0.00	0.00	0.00	(2.33)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	(1.46)	(0.99)	0.00	0.00	0.00	0.00	0.00	0.00	(2.45)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(2.45)	\$49,413	(\$121,062)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(54)	0	0
			<u>Amount</u>
			(\$10,692)
ADJUSTMENT AT FULL VALUE =			(\$131,754)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$79,052)
Galaxy SetAside	\$0
Hold Harmless Benefit @ 40%	\$52,702

NET ALLOCATION AMOUNT (\$79,052)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	58	95	81	88	86	82	0	0	0	0	0	0	0	0	1	491
Oct'03	53	90	78	63	75	67									15	441

FY04 MIDYEAR SCHOOL ALLOCATION ADJUSTMENT

10
REGION

85M180
LOCATION

HUGO NEWMAN COLLEGE PREP PS180
NAME

COMMENT

Audited October 31, 2003 Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Gross	76	65	54	50	55	48									10	358
(-) LTAs	0	1	0	0	0	0									0	1
(+) D75 Inclusion																
Net	76	64	54	50	55	48									10	357
Projected October 31, 2003 Registers (includes citywide inclusion, excludes prek, over 21 and long term ab																
Net	60	65	62	57	76	43	0	0	0	0	0	0	0	0	*	363
<i>*Pupils in Special Education self-contained classes are included in grade registers</i>																
Oct03 Actual - Projected																
Net Change	16	(1)	(8)	(7)	(21)	5									10	(6)

Net Register Change by Instructional Level

	<u>Early Grade</u>	<u>Elementary</u>	<u>Middle School</u> Title I	<u>Middle School</u> Non-Title I	<u>High School</u> Category 1	<u>High School</u> Category 2	<u>High School</u> Category 3	<u>High School</u> Category 4	<u>Total</u>
Net Register Change	10	(16)							(6)
Class Size	25	32	30	33	34	34	34	34	
Teachers Per Class	1.20	1.20	1.40	1.40	5	5	5	5	
HS periods per Teacher					6.78	7.74	7.30	9.15	
Pupil Teacher Ratio	20.8333	26.6667	21.4286	23.5714	25.0737	21.9638	23.2877	18.5792	
Change in Base No. of Teachers	0.48	(0.60)	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)
Breakage Rate	5.00%	5.00%	5.00%	5.00%	6.39%	6.39%	6.39%	6.39%	
Change in Base Tchrs	0.50	(0.63)	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)

ALLOCATION ADJUSTMENT

Note: For display purposes only 2 decimal are shown. Calculations are carried-out 15 decimal places.

BASIC INSTRUCTIONAL SERVICES

Base Teacher Adjustment	<u>Change in Base Teacher</u>	<u>School Average Teacher Salary</u>	<u>Amount</u>
	(0.13)	\$55,628	(\$7,231)
Pupil Per Capita Adjustment	<u>Elementary</u>	<u>Middle School</u>	<u>High School</u>
Per Capita Rate	\$198.00	\$198.00	\$590.00
Register Change	(6)	0	0
			<u>Amount</u>
			(\$1,188)
ADJUSTMENT AT FULL VALUE =			(\$8,419)

NET ALLOCATION ADJUSTMENT

Register Adjustment

Register Gain @ 100%	\$0
Register Loss @ 60%	(\$5,051)
Galaxy SetAside	\$8,386
Hold Harmless Benefit @ 40%	\$3,368

NET ALLOCATION AMOUNT (\$5,051)

Audited Net Registers (includes citywide inclusion, excludes prek and over 21 students)																
	KG	01	02	03	04	05	06	07	08	09	10	11	12	GED	SC	TOTAL
Oct'02	60	62	56	58	48	46	0	0	0	0	0	0	0	0	11	341
Oct'03	76	64	54	50	55	48									10	357